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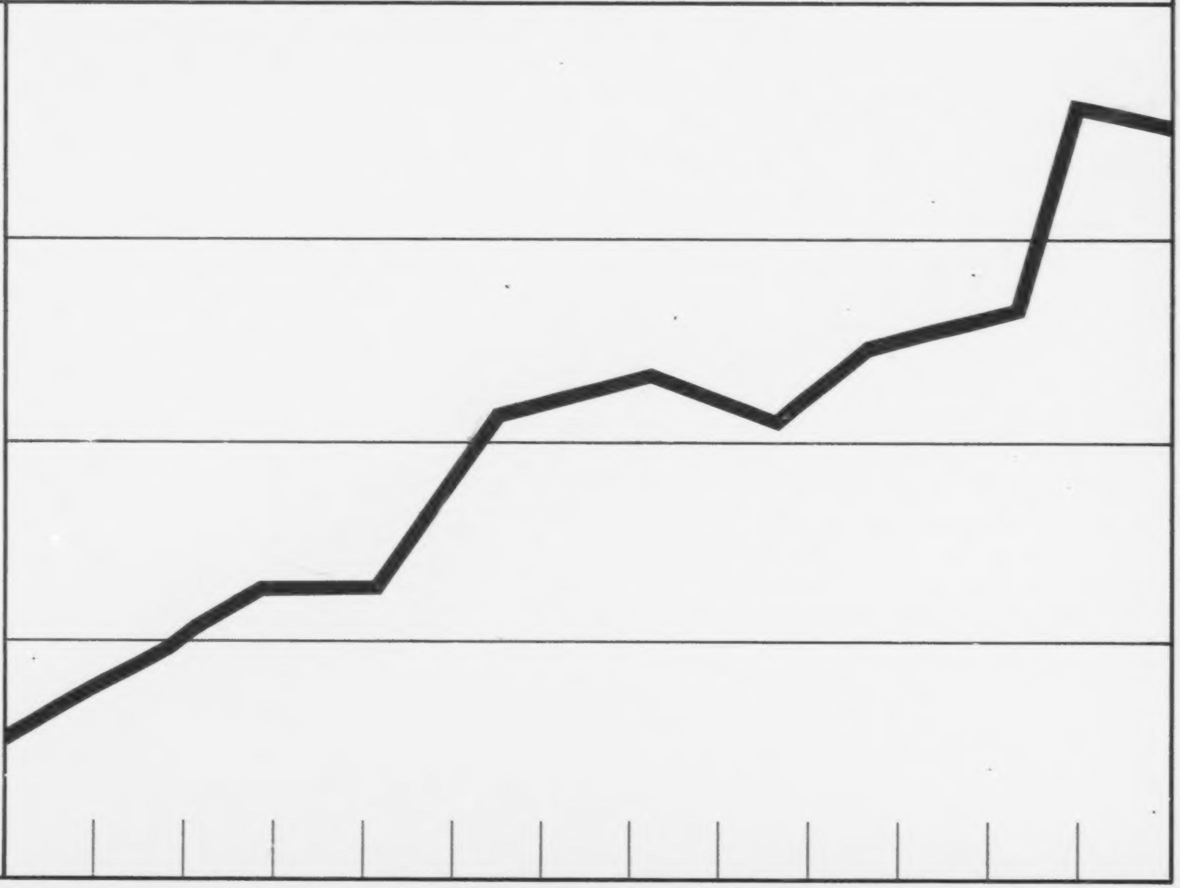
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

ANNUALIZED STATISTICAL REPORT
FISCAL YEARS 1979-1983



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

ANNUALIZED STATISTICAL REPORT
FISCAL YEARS 1979 - 1983

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

There may be minor discrepancies in the data due to rounding.

AFDC - TOTAL
FISCAL YEAR 1983

LOCAL DEPARTMENT	TOTAL APPLICATIONS		AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
	APPROVED	NOT APPROVED			
TOTAL STATE	36,077	18,562	77,675	70,249	192,448
BALTIMORE CITY	14,555	4,970	43,702	41,210	113,867
TOTAL COUNTIES	21,522	13,592	33,973	29,039	78,582
ALLEGANY	753	477	1,191	1,122	3,309
ANNE ARUNDEL	2,068	958	3,639	3,169	8,515
BALTIMORE	3,363	2,617	4,763	4,131	10,723
CALVERT	249	145	533	489	1,373
CAROLINE	276	176	403	381	991
CARROLL	407	345	456	449	1,155
CECIL	669	262	812	789	2,183
CHARLES	543	313	1,032	975	2,791
DORCHESTER	413	231	617	572	1,529
FREDERICK	736	529	764	676	1,865
GARRETT	255	161	289	287	867
HARFORD	1,038	544	1,470	1,419	3,851
HOWARD	211	455	337	317	814
KENT	163	105	199	198	490
MONTGOMERY	2,412	1,680	3,013	2,685	7,348
PRINCE GEORGE'S	5,056	2,687	10,141	7,430	20,149
QUEEN ANNE'S	285	63	336	324	843
ST. MARY'S	443	128	697	685	1,938
SOMERSET	285	62	363	337	884
TALBOT	154	159	253	238	583
WASHINGTON	790	764	968	939	2,616
WICOMICO	703	549	1,325	1,068	2,851
WORCESTER	238	182	370	358	919

AFDC TOTAL
FISCAL YEAR 1982

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	TOTAL APPLICATIONS NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	36,258	16,291	81,758	73,841	204,516
BALTIMORE CITY	14,772	5,116	46,138	43,174	121,263
TOTAL COUNTIES	21,486	11,175	35,628	30,668	83,353
ALLEGANY	791	311	1,091	990	2,887
ANNE ARUNDEL	2,132	585	4,033	3,487	9,332
BALTIMORE	3,087	1,916	4,848	4,404	11,333
CALVERT	309	104	632	557	1,550
CAROLINE	290	192	415	383	1,002
CARROLL	526	336	509	474	1,274
CECIL	672	204	784	757	2,174
CHARLES	664	290	1,083	984	2,831
DORCHESTER	414	218	652	603	1,593
FREDERICK	625	422	830	637	1,806
GARRETT	254	147	276	272	837
HARFORD	949	482	1,641	1,561	4,273
HOWARD	208	416	433	382	979
KENT	194	84	216	215	532
MONTGOMERY	2,364	1,528	2,987	2,809	7,701
PRINCE GEORGE'S	4,975	2,239	10,754	8,126	22,475
QUEEN ANNE'S	309	37	342	329	842
ST. MARY'S	417	130	703	727	2,005
SOMERSET	275	61	364	333	867
TALBOT	168	157	267	235	587
WASHINGTON	715	658	887	868	2,375
WICOMICO	851	496	1,548	1,169	3,157
WORCESTER	297	162	387	369	941

AFDC
FISCAL YEAR 1981

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	TOTAL APPLICATIONS NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	38,416	13,574	82,016	78,242	217,356
BALTIMORE CITY	14,651	3,893	47,110	45,927	103,775
TOTAL COUNTIES	23,765	9,681	34,906	32,315	86,581
ALLEGANY	618	361	1,016	957	2,591
ANNE ARUNDEL	2,468	601	4,287	3,986	10,359
BALTIMORE	3,473	1,668	4,880	4,725	11,891
CALVERT	310	99	669	605	1,714
CAROLINE	268	170	442	919	1,048
CARROLL	528	244	585	562	1,408
CECIL	707	160	859	827	2,332
CHARLES	605	246	1,140	1,081	3,189
DORCHESTER	425	302	682	644	1,701
FREDERICK	606	255	823	709	1,829
GARRETT	283	135	287	279	837
HARFORD	1,105	458	1,943	1,847	4,970
HOWARD	320	357	465	423	1,115
KENT	168	79	217	206	502
MONTGOMERY	2,300	961	3,002	2,903	8,044
PRINCE GEORGE'S	6,472	2,465	9,058	7,994	22,194
QUEEN ANNE'S	319	26	347	333	836
ST. MARY'S	460	130	808	792	2,165
SOMERSET	275	42	364	339	884
TALBOT	179	179	295	279	703
WASHINGTON	729	648	882	861	2,203
WICOMICO	856	455	1,440	1,156	3,065
WORCESTER	291	180	416	388	1,002

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
FISCAL YEAR 1980

LOCAL DEPARTMENT	TOTAL APPLICATIONS		AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
	APPROVED	NOT APPROVED			
TOTAL STATE	32,575	12,953	77,426	73,499	207,447
BALTIMORE CITY	13,987	3,580	46,645	44,840	129,934
TOTAL COUNTIES	18,588	9,373	30,781	28,659	77,513
Allegany	542	316	939	879	2,333
Anne Arundel	2,866	565	4,020	3,674	9,763
Baltimore	3,014	2,181	4,087	3,951	9,922
Calvert	262	67	622	574	1,659
Caroline	308	167	403	374	962
Carroll	449	218	538	469	1,143
Cecil	640	149	807	758	2,145
Charles	547	250	999	976	2,791
Dorchester	327	230	632	598	1,605
Frederick	447	188	672	583	1,485
Garrett	237	130	271	266	762
Harford	1,105	513	1,801	1,718	4,676
Howard	317	305	391	362	915
Kent	138	93	211	194	487
Montogmery	2,073	945	2,841	2,707	7,664
Prince George's	2,781	1,619	7,541	6,955	19,690
Queen Anne's	245	36	320	307	758
St. Mary's	425	130	761	736	2,043
Somerset	248	49	323	301	805
Talbot	173	174	264	249	631
Washington	446	574	692	670	1,714
Wicomico	697	337	1,308	1,034	2,724
Worcester	301	137	338	324	836

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
FISCAL YEAR 1979

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	31,791	13,397	77,873	70,585	203,336
BALTIMORE CITY	13,722	3,489	48,498	43,485	128,842
TOTAL COUNTIES	18,069	9,908	29,375	27,100	74,494
Allegany	473	237	862	804	2,141
Anne Arundel	2,552	1,238	3,878	3,584	9,606
Baltimore	2,564	1,732	3,772	3,450	8,742
Calvert	269	102	615	564	1,669
Caroline	267	129	399	364	950
Carroll	386	233	525	452	1,149
Cecil	578	125	733	678	1,908
Charles	448	242	914	863	2,646
Dorchester	345	257	596	557	1,526
Frederick	428	146	582	494	1,290
Garrett	234	113	258	260	786
Harford	1,105	458	1,680	1,592	4,390
Howard	272	282	331	306	770
Kent	117	78	205	188	467
Montgomery	2,033	898	3,011	2,755	7,871
Prince George's	3,759	2,248	7,212	6,786	19,452
Queen Anne's	207	52	304	291	731
St. Mary's	392	137	747	721	2,094
Somerset	228	48	298	270	723
Talbot	155	137	221	212	560
Washington	411	560	701	667	1,701
Wicomico	645	349	1,265	997	2,674
Worcester	201	107	269	246	649

GPA
FISCAL YEAR 1983

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	TOTAL APPLICATIONS NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	28,958	21,353	23,968	20,792	21,742
BALTIMORE CITY	21,134	16,411	17,330	15,767	16,182
TOTAL COUNTIES	7,824	4,942	6,638	5,025	5,560
ALLEGANY	231	147	167	141	152
ANNE ARUNDEL	900	367	769	625	655
BALTIMORE	1,016	734	970	731	759
CALVERT	146	60	97	85	92
CAROLINE	67	54	67	58	61
CARROLL	189	152	108	100	104
CECIL	163	94	106	99	105
CHARLES	199	112	169	147	157
DORCHESTER	273	78	124	98	99
FREDERICK	253	204	132	107	122
GARRETT	43	77	39	39	42
HARFORD	297	397	245	194	214
HOWARD	65	162	56	55	58
KENT	55	66	26	27	29
MONTGOMERY	1,141	532	1,091	944	1,257
PRINCE GEORGE'S	1,783	717	1,854	1,034	1,080
QUEEN ANNE'S	108	16	53	49	51
ST. MARY'S	135	79	92	87	93
SOMERSET	64	22	35	29	32
TALBOT	65	81	40	33	33
WASHINGTON	208	500	105	107	121
WICOMICO	324	205	247	191	198
WORCESTER	99	86	46	43	46

GENERAL PUBLIC ASSISTANCE
FISCAL YEAR 1982

LOCAL DEPARTMENT	TOTAL APPLICATIONS		AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
	APPROVED	NOT APPROVED			
TOTAL STATE	23,515	17,199	29,144	21,781	23,070
BALTIMORE CITY	16,043	13,474	21,849	16,176	16,542
TOTAL COUNTIES	7,472	3,725	7,295	5,605	6,528
ALLEGANY	126	102	124	111	121
ANNE ARUNDEL	913	223	869	661	692
BALTIMORE	912	412	924	734	762
CALVERT	102	24	117	100	107
CAROLINE	59	30	75	68	71
CARROLL	191	115	115	100	101
CECIL	125	88	106	101	111
CHARLES	160	93	153	135	142
DORCHESTER	131	55	122	110	111
FREDERICK	226	166	157	128	134
GARRETT	44	54	44	43	46
HARFORD	247	227	254	203	214
HOWARD	65	131	98	62	66
KENT	46	38	27	27	29
MONTGOMERY	1,458	492	1,319	1,212	1,919
PRINCE GEORGE'S	1,931	652	2,184	1,275	1,337
QUEEN ANNE'S	69	20	65	60	61
ST. MARY'S	81	71	78	75	79
SOMERSET	43	17	40	35	36
TALBOT	45	87	30	27	27
WASHINGTON	166	440	90	85	93
WICOMICO	232	149	251	190	197
WORCESTER	100	49	71	66	72

GENERAL PUBLIC ASSISTANCE
FISCAL YEAR 1981

LOCAL DEPARTMENT	TOTAL APPLICATIONS		AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
	APPROVED	NOT APPROVED			
TOTAL STATE	25,149	14,656	26,701	22,930	24,386
BALTIMORE CITY	17,716	10,871	20,345	17,556	17,942
TOTAL COUNTIES	7,433	3,785	6,356	5,375	6,444
ALLEGANY	125	114	98	85	92
ANNE ARUNDEL	936	220	894	710	740
BALTIMORE	860	406	841	690	714
CALVERT	102	40	110	96	103
CAROLINE	73	35	87	79	83
CARROLL	199	108	126	108	109
CECIL	145	70	106	99	112
CHARLES	126	56	158	145	155
DORCHESTER	113	67	103	95	99
FREDERICK	251	104	154	126	131
GARRETT	59	50	44	43	49
HARFORD	323	210	302	260	275
HOWARD	94	143	79	58	62
KENT	48	50	34	34	39
MONTGOMERY	1,402	418	1,109	1,039	1,662
PRINCE GEORGE'S	1,832	854	1,487	1,171	1,461
QUEEN ANNE'S	83	10	77	73	75
ST. MARY'S	100	67	86	83	86
SOMERSET	51	20	37	31	31
TALBOT	58	110	31	25	25
WASHINGTON	126	417	67	64	68
WICOMICO	220	174	249	191	200
WORCESTER	107	42	78	69	74

GENERAL PUBLIC ASSISTANCE
FISCAL YEAR 1980

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	23,791	13,203	27,239	20,444	21,418
BALTIMORE CITY	16,720	10,056	22,102	16,044	16,421
TOTAL COUNTIES	7,071	3,147	5,136	4,400	4,997
ALLEGANY	140	73	9,260	81	86
ANNE ARUNDEL	1,168	167	872	699	716
BALTIMORE	1,080	546	705	619	639
CALVERT	112	43	88	79	83
CAROLINE	88	40	80	75	78
CARROLL	180	90	110	80	81
CECIL	179	77	106	96	104
CHARLES	170	80	135	123	130
DORCHESTER	90	95	90	81	
FREDERICK	178	77	101	80	83
GARRETT	62	50	41	39	49
HARFORD	407	233	262	228	240
HOWARD	102	99	60	47	51
KENT	49	40	28	29	32
MONTGOMERY	1,116	397	828	751	1,079
PRINCE GEORGE'S	1,088	419	1,002	835	988
QUEEN ANNE'S	104	20	66	63	65
ST. MARY'S	141	56	78	75	79
SOMERSET	75	16	38	31	31
TALBOT	44	103	22	19	19
WASHINGTON	106	290	45	40	42
WICOMICO	275	93	235	184	191
WORCESTER	117	43	52	48	49

GENERAL PUBLIC ASSISTANCE
FISCAL YEAR 1979

LOCAL DEPARTMENT	TOTAL APPLICATIONS		AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
	APPROVED	NOT APPROVED			
TOTAL STATE	19,067	12,432	30,604	18,714	19,477
BALTIMORE CITY	13,416	9,036	25,889	14,861	15,213
TOTAL COUNTIES	5,651	3,396	4,715	3,853	4,264
Allegany	96	90	89	75	81
Anne Arundel	987	764	798	629	654
Baltimore	824	414	692	520	538
Calvert	90	37	76	68	68
Caroline	82	59	98	85	88
Carroll	155	49	95	80	82
Cecil	121	52	95	82	94
Charles	118	67	135	120	131
Dorchester	116	71	107	94	96
Frederick	130	37	69	49	50
Garrett	43	16	44	43	50
Harford	340	204	241	207	225
Howard	67	69	50	37	40
Kent	42	35	31	29	32
Montgomery	896	331	831	673	888
Prince George's	955	569	791	676	741
Queen Anne's	82	21	60	56	57
St. Mary's	106	50	65	60	62
Somerset	49	20	29	25	26
Talbot	30	69	16	15	15
Washington	57	223	42	37	39
Wicomico	200	115	211	151	161
Worcester	65	34	50	43	45

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FISCAL YEAR 1983

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	TOTAL APPLICATIONS NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	5,649	5,265	2,011	884	1,090
BALTIMORE CITY	2,691	2,022	706	260	266
TOTAL COUNTIES	2,958	3,243	1,305	625	823
ALLEGANY					
ANNE ARUNDEL					
BALTIMORE	1,180	1,624	451	233	245
CALVERT					
CAROLINE					
CARROLL					
CECIL					
CHARLES					
DORCHESTER		55			
FREDERICK					
GARRETT					
HARFORD					
HOWARD					
KENT					
MONTGOMERY	1,617	1,485	810	375	560
PRINCE GEORGE'S					
QUEEN ANNE'S					
ST. MARY'S					
SOMERSET					
TALBOT					
WASHINGTON					
WICOMICO	161	79	44	18	18
WORCESTER					

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FISCAL YEAR 1982

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	TOTAL APPLICATIONS NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	5,114	4,469	1,399	663	722
BALTIMORE CITY	2,777	2,166	505	258	262
TOTAL COUNTIES	2,337	2,303	894	406	459
ALLEGANY ANNE ARUNDEL BALTIMORE CALVERT CAROLINE	978	1,028	410	169	177
CARROLL CECIL CHARLES DORCHESTER FREDERICK		54			
GARRETT HARFORD HOWARD KENT MONTGOMERY	1,261	1,142	456	227	272
PRINCE GEORGE'S QUEEN ANNE'S ST. MARY'S SOMERSET TALBOT					
WASHINGTON WICOMICO WORCESTER	98	79	28	10	10

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FISCAL YEAR 1981

LOCAL DEPARTMENT	TOTAL APPLICATIONS		AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
	APPROVED	NOT APPROVED			
TOTAL STATE	4,484	4,803	1,248	592	645
BALTIMORE CITY	2,475	2,772	394	257	259
TOTAL COUNTIES	2,009	2,031	854	335	386
ALLEGANY					
ANNE ARUNDEL					
BALTIMORE	861	972	342	120	136
CALVERT					
CAROLINE					
CARROLL					
CECIL					
CHARLES		28	3		
DORCHESTER		103	1		
FREDERICK					
GARRETT					
HARFORD					
HOWARD					
KENT					
MONTGOMERY	1,054	788	483	205	240
PRINCE GEORGE'S					
QUEEN ANNE'S					
ST. MARY'S					
SOMERSET					
TALBOT					
WASHINGTON					
WICOMICO	94	140	26	10	11
WORCESTER					

R&A 9-5-80

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FISCAL YEAR 1980

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	TOTAL APPLICATIONS NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	4,769	4,255	1,510	705	753
BALTIMORE CITY	2,874	2,105	611	257	258
TOTAL COUNTIES	1,895	2,150	899	448	495
Allegany					
Anne Arundel		4			
Baltimore	670	1,111	264	97	103
Calvert					
Caroline					
Carroll					
Cecil		1			
Charles	72	56	21	11	17
Dorchester	37	97	8	5	5
Frederick					
Garrett		1			
Harford		1			
Howard		1			
Kent					
Montgomery	1,025	746	582	325	359
Prince George's		11			
Queen Anne's					
St. Mary's					
Somerset					
Talbot					
Washington					
Wicomico	91	121	24	10	11
Worcester					

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
FISCAL YEAR 1979

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	TOTAL APPLICATIONS NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	5,034	3,346	2,027	782	842
BALTIMORE CITY	3,007	1,412	961	274	274
TOTAL COUNTIES	2,027	1,934	1,066	508	575
Allegany					
Anne Arundel		140			
Baltimore	523	757	181	67	75
Calvert					
Caroline					
Carroll					
Cecil		7			
Charles					
Dorchester	38	83	8	4	5
Frederick					
Garrett					
Harford		18			
Howard		14			
Kent					
Montgomery	1,345	727	847	424	475
Prince George's		16			
Queen Anne's					
St. Mary's					
Somerset					
Talbot					
Washington					
Wicomico	121	172	30	12	12
Worcester					

FOOD STAMPS - NPA
FISCAL YEAR 1983

TOTAL APPLICATIONS

LOCAL DEPARTMENT	APPROVED ISSUED EXPEDITED	 ISSUED REGULAR	NOT APPROVED
TOTAL STATE	33,426	45,798	33,994
BALTIMORE CITY	10,785	9,179	8,843
TOTAL COUNTIES	22,641	36,619	25,151
ALLEGANY	702	2,037	678
ANNE ARUNDEL	1,827	2,811	1,862
BALTIMORE	2,852	4,806	3,635
CALVERT	171	533	343
CAROLINE	608	604	219
CARROLL	189	606	637
CECIL	1,003	930	494
CHARLES	143	648	435
DORCHESTER	570	836	488
FREDERICK	257	982	918
GARRETT	283	566	320
HARFORD	853	1,268	1,171
HOWARD	476	431	409
KENT	134	432	246
MONTGOMERY	1,740	2,387	3,555
PRINCE GEORE'S	5,652	6,561	6,160
QUEEN ANNE'S	197	438	107
ST. MARY'S	363	1,125	439
SOMERSET	1,106	1,627	290
TALBOT	234	349	357
WASHINGTON	1,461	4,362	1,161
WICOMICO	1,596	1,577	771
WORCESTER	224	703	456

FOOD STAMPS - NPA
FISCAL YEAR 1982

TOTAL APPLICATIONS

LOCAL DEPARTMENT	APPROVED		NOT APPROVED
	ISSUED EXPEDITED	ISSUED REGULAR	
TOTAL STATE	39,274	40,761	30,841
BALTIMORE CITY	12,000	9,042	7,462
TOTAL COUNTIES	27,274	31,719	23,379
ALLEGANY	740	1,508	547
ANNE ARUNDEL	2,335	2,603	1,820
BALTIMORE	3,955	4,017	3,530
CALVERT	276	585	381
CAROLINE	537	556	196
CARROLL	317	612	561
CECIL	938	753	424
CHARLES	260	657	411
DORCHESTER	811	793	623
FREDERICK	332	1,048	752
GARRETT	336	496	217
HARFORD	941	1,209	835
HOWARD	523	387	336
KENT	256	355	178
MONTGOMERY	3,164	2,118	3,537
PRINCE GEORE'S	5,818	4,979	5,587
QUEEN ANNE'S	318	538	123
ST. MARY'S	462	1,107	453
SOMERSET	1,197	1,674	389
TALBOT	386	332	278
WASHINGTON	1,683	3,185	1,008
WICOMICO	1,380	1,378	751
WORCESTER	309	829	442

FOOD STAMPS - NPA
FISCAL YEAR 1981

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	NOT APPROVED
TOTAL STATE	95,877	31,087
BALTIMORE CITY	35,243	8,399
TOTAL COUNTIES	60,634	22,688
ALLEGANY	2,508	675
ANNE ARUNDEL	5,114	2,049
BALTIMORE	7,262	3,478
CALVERT	1,275	360
CAROLINE	1,239	206
CARROLL	1,001	625
CECIL	1,902	524
CHARLES	1,539	512
DORCHESTER	1,691	679
FREDERICK	1,524	779
GARRETT	1,162	256
HARFORD	2,010	877
HOWARD	1,511	516
KENT	679	144
MONTGOMERY	3,124	1,805
PRINCE GEORE'S	11,526	5,533
QUEEN ANNE'S	906	83
ST. MARY'S	1,435	463
SOMERSET	3,711	392
TALBOT	842	407
WASHINGTON	3,971	1,020
WICOMICO	3,054	823
WORCESTER	1,640	482

FOOD STAMPS - NPA
FISCAL YEAR 1980

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	NOT APPROVED
TOTAL STATE	82,418	27,776
BALTIMORE CITY	32,746	6,848
TOTAL COUNTIES	49,672	20,928
Allegany	2,070	425
Anne Arundel	4,638	2,228
Baltimore	5,718	3,680
Calvert	1,186	313
Caroline	994	159
Carroll	863	464
Cecil	1,571	441
Charles	1,489	392
Dorchester	1,778	567
Frederick	1,254	500
Garrett	889	214
Harford	1,774	946
Howard	1,424	478
Kent	548	165
Montgomery	2,413	1,642
Prince George's	9,589	5,342
Queen Anne's	684	106
St. Mary's	1,259	481
Somerset	2,826	308
Talbot	554	445
Washington	2,511	666
Wicomico	2,415	599
Worcester	1,225	367

FOOD STAMP PARTICIPATING
FISCAL YEAR 1983

LOCAL DEPARTMENT	TOTAL HOUSEHOLDS PA	TOTAL HOUSEHOLDS NPA	TOTAL HOUSEHOLDS TOTAL	INDIVIDUALS PA	INDIVIDUALS NPA	INDIVIDUALS TOTAL
TOTAL STATE	63,289	63,867	127,156	162,046	156,971	319,017
BALTIMORE CITY	41,142	30,024	71,166	101,333	69,099	170,432
TOTAL COUNTIES	22,148	33,842	55,990	60,713	87,872	148,585
ALLEGANY	883	2,418	3,301	2,650	6,596	9,246
ANNE AUNDEL	2,521	3,198	5,719	6,737	8,103	14,840
BALTIMORE	3,427	4,174	7,601	8,792	10,073	18,865
CALVERT	272	635	907	766	2,105	2,871
CAROLINE	229	623	851	629	1,576	2,205
CARROLL	270	672	942	802	1,875	2,677
CECIL	531	1,185	1,715	1,581	3,290	4,871
CHARLES	619	1,058	1,678	1,814	3,204	5,018
DORCHESTER	389	798	1,187	1,074	1,731	2,805
FREDERICK	412	1,032	1,444	1,173	2,813	3,986
GARRETT	186	697	883	605	2,223	2,828
HARFORD	1,057	1,656	2,714	2,989	4,463	7,452
HOWARD	198	706	904	565	1,771	2,336
KENT	118	489	607	302	1,039	1,341
MONTGOMERY	2,976	2,865	5,842	7,216	6,418	13,634
PRINCE GEORGE'S	5,583	4,604	10,187	15,793	12,567	28,360
QUEEN ANNE'S	167	408	575	486	1,072	1,558
ST. MARY'S	366	769	1,135	1,140	2,381	3,521
SOMERSET	178	890	1,068	550	2,204	2,754
TALBOT	103	439	541	290	1,006	1,296
WASHINGTON	723	1,952	2,675	2,142	5,409	7,551
WICOMICO	751	2,031	2,782	2,075	4,561	6,636
WORCESTER	191	6,526	735	542	1,392	1,934

FOOD STAMP PARTICIPATING
FISCAL YEAR 1982

LOCAL DEPARTMENT	TOTAL HOUSEHOLDS			INDIVIDUALS		
	PA	NPA	TOTAL	PA	NPA	TOTAL
TOTAL STATE	74,616	60,922	135,537	189,409	139,483	328,893
BALTIMORE CITY	48,881	27,640	76,521	120,180	57,678	177,858
TOTAL COUNTIES	25,735	33,281	59,016	69,229	81,805	151,034
ALLEGANY	773	2,077	2,850	2,311	5,421	7,732
ANNE AUNDEL	2,930	3,346	6,276	7,657	8,049	15,706
BALTIMORE	3,881	3,937	7,817	9,573	8,948	18,521
CALVERT	372	773	1,146	1,004	2,190	3,194
CAROLINE	270	620	890	736	1,536	2,271
CARROLL	298	660	958	823	1,756	2,580
CECIL	583	1,105	1,688	1,716	2,871	4,587
CHARLES	760	1,056	1,815	2,202	3,018	5,220
DORCHESTER	456	764	1,220	1,249	1,590	2,839
FREDERICK	459	1,149	1,607	1,275	2,938	4,213
GARRETT	183	632	815	587	1,921	2,508
HARFORD	1,210	1,470	2,680	3,422	3,847	7,270
HOWARD	254	726	981	715	1,757	2,472
KENT	158	517	674	405	1,118	1,523
MONTGOMERY	3,130	2,754	5,884	7,932	5,772	13,704
PRINCE GEORGE'S	7,330	4,624	11,955	20,022	11,632	31,654
QUEEN ANNE'S	203	440	643	559	1,115	1,674
ST. MARY'S	425	813	1,237	1,312	2,426	3,738
SOMERSET	198	944	1,143	548	2,268	2,816
TALBOT	133	448	582	380	923	1,303
WASHINGTON	616	1,749	2,365	1,795	4,737	6,532
WICOMICO	890	2,062	2,952	2,392	4,451	6,843
WORCESTER	223	617	840	615	1,519	2,135

FOOD STAMP PARTICIPATING
FISCAL YEAR 1981

LOCAL DEPARTMENT	TOTAL HOUSEHOLDS			INDIVIDUALS		
	PA	NPA	TOTAL	PA	NPA	TOTAL
TOTAL STATE	82,734	60,917	143,651	208,919	135,314	344,233
BALTIMORE CITY	54,834	28,689	83,523	134,880	58,169	193,049
TOTAL COUNTIES	27,899	32,228	60,127	74,039	77,145	151,184
ALLEGANY	660	1,960	2,620	1,927	5,057	6,984
ANNE AUNDEL	3,474	3,307	6,781	9,511	7,610	17,121
BALTIMORE	4,279	3,738	8,017	10,429	8,470	18,899
CALVERT	448	785	1,233	1,211	2,067	3,278
CAROLINE	319	638	957	835	1,584	2,419
CARROLL	324	656	980	884	1,686	2,570
CECIL	622	1,150	1,772	1,764	2,935	4,699
CHARLES	905	1,075	1,980	2,510	2,958	5,468
DORCHESTER	504	836	1,340	1,371	1,610	2,981
FREDERICK	407	1,159	1,566	1,143	2,722	3,865
GARRETT	185	620	805	557	1,869	2,426
HARFORD	1,432	1,337	2,768	3,988	3,465	7,453
HOWARD	273	746	1,020	738	1,757	2,495
KENT	168	472	640	405	988	1,393
MONTGOMERY	3,478	1,933	5,411	8,586	3,886	12,472
PRINCE GEORGE'S	7,548	5,032	12,580	20,341	12,259	32,600
QUEEN ANNE'S	246	431	677	629	1,096	1,725
ST. MARY'S	477	800	1,277	1,402	2,315	3,717
SOMERSET	225	951	1,176	606	2,112	2,718
TALBOT	171	397	568	474	839	1,313
WASHINGTON	559	1,563	2,122	1,607	4,196	5,803
WICOMICO	950	1,993	2,942	2,474	4,137	6,611
WORCESTER	244	652	896	647	1,527	2,174

FOOD STAMP PARTICIPATING
FISCAL YEAR 1980

LOCAL DEPARTMENT	TOTAL HOUSEHOLDS PA	TOTAL HOUSEHOLDS NPA	TOTAL HOUSEHOLDS TOTAL	YEARLY AVERAGE INDIVIDUALS PA	YEARLY AVERAGE INDIVIDUALS NPA	YEARLY AVERAGE INDIVIDUALS TOTAL
TOTAL STATE	74,809	53,019	127,828	193,758	120,228	313,986
BALTIMORE CITY	51,113	27,188	78,301	129,490	56,779	186,269
TOTAL COUNTIES	23,696	25,831	49,527	64,268	63,449	127,717
Allegany	552	1,737	2,289	1,627	4,442	6,069
Anne Arundel	3,105	2,641	5,746	8,008	6,259	14,267
Baltimore	3,351	2,796	6,147	8,433	6,338	14,771
Calvert	417	618	1,035	1,206	1,760	2,966
Caroline	280	514	794	747	1,288	2,035
Carroll	244	495	739	699	1,250	1,949
Cecil	581	876	1,457	1,677	2,376	4,053
Charles	757	984	1,741	2,183	2,811	4,994
Dorchester	455	710	1,165	1,286	1,419	2,705
Frederick	299	713	1,012	868	1,856	2,724
Garrett	163	511	674	517	1,575	2,092
Harford	1,267	1,068	2,335	3,547	2,975	6,522
Howard	232	580	812	599	1,388	1,987
Kent	158	386	544	396	862	1,258
Montgomery	3,052	1,541	4,593	7,638	3,080	10,718
Prince George's	6,478	4,326	10,804	18,349	10,495	28,844
Queen Anne's	205	335	540	532	871	1,403
St. Mary's	443	682	1,125	1,352	2,059	3,411
Somerset	170	727	897	495	1,733	2,228
Talbot	152	271	423	428	583	1,011
Washington	340	1,325	1,665	1,037	3,643	4,680
Wicomico	812	1,557	2,369	2,150	3,288	5,438
Worcester	183	438	621	494	1,098	1,592

FOOD STAMP PARTICIPATION
FISCAL YEAR 1979

LOCAL DEPARTMENT	HOUSEHOLDS			INDIVIDUALS		
	PA	NPA	TOTAL	PA	NPA	TOTAL
TOTAL STATE	65,342	37,331	102,673	173,825	84,808	258,633
BALTIMORE CITY	46,502	21,444	67,946	119,869	44,733	164,602
TOTAL COUNTIES	18,840	15,887	34,727	53,956	40,075	94,031
Allegany	479	1,184	1,663	1,469	3,140	4,609
Anne Arundel	2,597	1,493	4,090	7,028	3,592	10,620
Baltimore	2,150	1,665	3,815	5,870	3,793	9,663
Calvert	369	377	746	1,127	1,250	2,377
Caroline	220	353	573	601	961	1,562
Carroll	197	297	494	592	785	1,377
Cecil	389	517	906	1,251	1,478	2,720
Charles	597	502	1,099	1,865	1,632	3,497
Dorchester	368	379	747	1,072	796	1,868
Frederick	182	417	599	579	1,143	1,722
Garrett	167	386	553	553	1,206	1,759
Harford	1,000	721	1,721	3,022	2,062	5,084
Howard	170	321	491	437	810	1,247
Kent	121	200	321	311	457	768
Montgomery	2,464	1,049	3,513	6,569	2,113	8,682
Prince George's	5,585	2,995	8,580	16,213	7,092	23,305
Queen Anne's	149	204	353	403	580	983
St. Mary's	396	411	807	1,327	1,322	2,649
Somerset	121	443	564	359	1,110	1,469
Talbot	106	121	227	315	271	586
Washington	285	800	1,085	902	2,133	3,035
Wicomico	621	876	1,497	1,792	1,901	3,693
Worcester	107	178	285	300	448	748

FOOD STAMPS - HOUSEHOLDS CERTIFIED - TOTAL

LOCAL DEPARTMENT	FY 79	FY 80	FY 81	FY 82	FY 83
TOTAL STATE	243,668	133,773	149,521	141,087	132,642
BALTIMORE CITY	154,170	82,373	88,128	80,707	74,749
TOTAL COUNTIES	89,498	51,400	61,393	60,381	57,893
ALLEGANY	4,338	2,370	2,620	2,850	3,301
ANNE ARUNDEL	10,719	6,101	6,781	6,276	5,722
BALTIMORE	9,997	6,147	8,017	7,817	7,601
CALVERT	1,956	1,064	1,233	1,151	907
CAROLINE	1,691	890	1,087	989	937
CARROLL	1,261	739	980	958	942
CECIL	2,654	1,612	1,976	1,893	1,985
CHARLES	2,855	1,741	1,980	1,815	2,428
DORCHESTER	1,999	1,167	1,340	1,220	1,201
FREDERICK	1,671	1,027	1,573	1,607	1,616
GARRETT	1,276	682	809	815	884
HARFORD	4,100	2,348	2,825	2,680	2,712
HOWARD	1,422	800	1,022	984	829
KENT	908	554	640	674	607
MONTGOMERY	9,281	5,092	5,884	6,574	6,859
PRINCE GEORGE'S	20,218	11,329	12,967	12,309	9,819
QUEEN ANNE'S	953	554	677	643	581
ST. MARY'S	1,975	1,126	1,277	1,237	1,135
SOMERSET	1,499	900	1,172	1,148	1,096
TALBOT	668	423	569	584	541
WASHINGTON	2,957	1,739	2,126	2,365	2,675
WICOMICO	4,175	2,374	2,942	2,952	2,782
WORCESTER	942	621	896	838	735

TOTAL VALUE OF FOOD COUPONS SOLD

LOCAL DEPARTMENT	FY 79	FY 80	FY 81	FY 82	FY 83
TOTAL STATE	119,656,896	135,363,780	161,619,374	166,404,189	175,461,720
BALTIMORE CITY	79,405,840	82,074,072	91,782,199	93,082,056	97,845,697
TOTAL COUNTIES	40,251,056	53,289,708	69,837,175	73,322,133	77,616,023
ALLEGANY	1,940,520	2,297,405	2,988,421	3,551,890	4,617,135
ANNE ARUNDEL	4,870,651	6,231,483	8,120,532	8,055,061	7,977,545
BALTIMORE	4,486,311	6,475,066	9,278,852	9,688,195	10,583,556
CALVERT	1,039,645	1,197,349	1,476,029	1,442,773	1,327,849
CAROLINE	663,822	782,435	1,010,064	965,244	1,027,741
CARROLL	561,743	735,906	1,085,508	1,109,038	1,219,332
CECIL	1,214,746	1,718,118	2,169,102	2,233,549	2,559,961
CHARLES	1,531,038	2,128,028	2,673,004	2,686,725	2,761,754
DORCHESTER	797,702	1,049,095	1,252,729	1,257,892	1,381,556
FREDERICK	727,178	1,083,668	1,714,968	1,905,037	2,229,480
GARRETT	732,504	2,539,847	1,023,352	1,079,938	1,307,505
HARFORD	2,187,194	2,717,417	3,473,421	3,644,617	4,022,615
HOWARD	559,911	821,322	1,105,014	1,146,096	1,192,756
KENT	327,402	484,194	582,218	648,344	626,468
MONTGOMERY	3,867,196	4,930,642	6,252,033	6,836,628	7,565,535
PRINCE GEORGE'S	9,200,474	12,161,641	15,187,193	15,955,610	15,119,858
QUEEN ANNE'S	436,349	589,311	743,882	719,914	746,771
ST. MARY'S	1,114,284	1,309,067	1,558,020	1,632,976	1,657,083
SOMERSET	605,126	856,060	1,205,902	1,191,230	1,240,617
TALBOT	243,727	403,732	563,026	572,328	607,215
WASHINGTON	1,256,011	1,703,749	2,434,139	2,816,392	3,454,855
WICOMICO	1,585,195	2,218,590	2,969,081	3,324,328	3,481,487
WORCESTER	301,827	625,301	970,685	858,328	907,349

EMERGENCY ASSISTANCE PROGRAMS
FISCAL YEAR 1983

LOCAL DEPARTMENT	AVERAGE NUMBER OF EAFC PAID CASES	AVERAGE NUMBER OF EA PAID CASES
TOTAL STATE	1,628	1,174
BALTIMORE CITY	997	896
TOTAL COUNTIES	631	278
ALLEGANY	25	2
ANNE ARUNDEL	87	40
BALTIMORE	105	53
CALVERT	6	2
CAROLINE	7	1
CARROLL	4	1
CECIL	19	4
CHARLES	14	5
DORCHESTER	7	4
FREDERICK	19	4
GARRETT	3	1
HARFORD	35	21
HOWARD	14	7
KENT	4	1
MONTGOMERY	33	12
PRINCE GOERGE'S	170	71
QUEEN ANNE'S	4	*
ST. MARY'S	11	5
SOMERSET	2	*
TALBOT	3	1
WASHINGTON	13	7
WICOMICO	47	36
WORCESTER	1	1

*LESS THAN ONE

EMERGENCY ASSISTANCE PROGRAMS
FISCAL YEAR 1982

LOCAL DEPARTMENT	AVERAGE NUMBER OF EAFC PAID CASES	AVERAGE NUMBER OF EA PAID CASES
TOTAL STATE	1,489	963
BALTIMORE CITY	937	745
TOTAL COUNTIES	551	219
ALLEGANY	12	2
ANNE ARUNDEL	76	31
BALTIMORE	85	38
CALVERT	6	2
CAROLINE	7	1
CARROLL	4	1
CECIL	25	3
CHARLES	16	4
DORCHESTER	8	5
FREDERICK	22	5
GARRETT	3	1
HARFORD	27	12
HOWARD	15	8
KENT	4	1
MONTGOMERY	29	11
PRINCE GOERGE'S	141	68
QUEEN ANNE'S	3	*
ST. MARY'S	11	4
SOMERSET	2	1
TALBOT	1	1
WASHINGTON	10	2
WICOMICO	44	19
WORCESTER	1	1

*LESS THAN ONE

EMERGENCY ASSISTANCE PROGRAMS
FISCAL YEAR 1981

LOCAL DEPARTMENT	AVERAGE NUMBER OF EAFC PAID CASES	AVERAGE NUMBER OF EA PAID CASES
TOTAL STATE	1,485	918
BALTIMORE CITY	1,003	731
TOTAL COUNTIES	481	186
ALLEGANY	6	1
ANNE ARUNDEL	73	32
BALTIMORE	78	29
CALVERT	6	2
CAROLINE	5	3
CARROLL	6	2
CECIL	15	3
CHARLES	11	4
DORCHESTER	9	8
FREDERICK	15	7
GARRETT	3	1
HARFORD	29	11
HOWARD	20	8
KENT	4	*
MONTGOMERY	22	6
PRINCE GOERGE'S	133	49
QUEEN ANNE'S	4	1
ST. MARY'S	7	2
SOMERSET	2	1
TALBOT	1	*
WASHINGTON	3	2
WICOMICO	31	13
WORCESTER	1	3

*LESS THAN ONE

EMERGENCY ASSISTANCE PROGRAMS
FISCAL YEAR 1980

LOCAL DEPARTMENT	AVERAGE NUMBER OF EAFC PAID CASES	AVERAGE NUMBER OF EA PAID CASES
TOTAL STATE	1,195	765
BALTIMORE CITY	855	628
TOTAL COUNTIES	340	137
Allegany	7	1
Anne Arundel	58	26
Baltimore	52	19
Calvert	6	2
Caroline	2	2
Carroll	6	1
Cecil	11	2
Charles	6	2
Dorchester	6	3
Frederick	7	5
Garrett	2	1
Harford	20	6
Howard	13	6
Kent	3	1
Montgomery	20	9
Prince George's	87	37
Queen Anne's	3	1
St. Mary's	5	1
Somerset	2	1
Talbot	1	*
Washington	3	1
Wicomico	19	10
Worcester	1	*

*less than one

EMERGENCY ASSISTANCE PROGRAMS
FISCAL YEAR 1979

LOCAL DEPARTMENT	AVERAGE NUMBER OF EAFC PAID CASES	AVERAGE NUMBER OF EA PAID CASES
TOTAL STATE	1,333	729
BALTIMORE CITY	1,015	579
TOTAL COUNTIES	318	150
Allegany	5	
Anne Arundel	68	48
Baltimore	35	11
Calvert	9	3
Caroline	4	4
Carroll	4	1
Cecil	4	1
Charles	5	1
Dorchester	5	3
Frederick	1	2
Garrett	3	
Harford	16	5
Howard	14	5
Kent	2	1
Montgomery	24	12
Prince George's	95	45
Queen Anne's	3	1
St. Mary's	5	1
Somerset	2	
Talbot		
Washington		
Wicomico	13	5
Worcester	1	1

PUBLIC ASSISTANCE TO ADULTS
FISCAL YEAR 1983

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	TOTAL APPLICATIONS NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	230	30	NOT AVAILABLE	506	508
BALTIMORE CITY	107	11		257	257
TOTAL COUNTIES	123	19		249	241
ALLEGANY	9	1		9	9
ANNE ARUNDEL	16	3		62	62
BALTIMORE	18	2		39	39
CALVERT					
CAROLINE		1		4	4
CARROLL	18	2		41	41
CECIL					
CHARLES	2	2			
DORCHESTER	5	1		17	17
FREDERICK				12	12
GARRETT					
HARFORD					
HOWARD	1	1		1	1
KENT					
MONTGOMERY	15	1		37	37
PRINCE GEORGE'S	14	1		9	10
QUEEN ANNE'S	1			4	4
ST. MARY'S	21			4	4
SOMERSET					
TALBOT					
WASHINGTON	2	1		6	6
WICOMICO		3		2	2
WORCESTER	1	1		1	1

PUBLIC ASSISTANCE TO ADULTS
FISCAL YEAR 1982

LOCAL DEPARTMENT	TOTAL APPLICATIONS		AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
	APPROVED	NOT APPROVED			
TOTAL STATE	209	21	NOT AVAILABLE	530	532
BALTIMORE CITY	94	4		214	214
TOTAL COUNTIES	115	17		317	319
ALLEGANY	6			2	2
ANNE ARUNDEL	10			83	83
BALTIMORE	26			57	57
CALVERT					
CAROLINE	3	3		5	5
CARROLL	25	2		51	51
CECIL					
CHARLES					
DORCHESTER	5	2		16	16
FREDERICK				10	10
GARRETT					
HARFORD				1	1
HOWARD		1		1	1
KENT		1			
MONTGOMERY	11	5		48	49
PRINCE GEORGE'S				7	8
QUEEN ANNE'S	2	2		3	3
ST. MARY'S	22			28	28
SOMERSET					
TALBOT					
WASHINGTON	5	1		3	3
WICOMICO				3	3
WORCESTER				1	1

PUBLIC ASSISTANCE TO ADULTS
FISCAL YEAR 1981

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	TOTAL APPLICATIONS NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	233	16	NOT AVAILABLE	471	472
BALTIMORE CITY	110	2		216	216
TOTAL COUNTIES	123	14		254	256
ALLEGANY					
ANNE ARUNDEL	13			73	73
BALTIMORE	40	3		51	51
CALVERT					
CAROLINE	5				
CARROLL	9	1		47	47
CECIL					
CHARLES					
DORCHESTER	8	1		14	14
FREDERICK					
GARRETT		1			
HARFORD				2	2
HOWARD				2	2
KENT	1				
MONTGOMERY	15	4		41	41
PRINCE GEORGE'S				14	15
QUEEN ANNE'S	2				
ST. MARY'S	26			5	5
SOMERSET					
TALBOT	1				
WASHINGTON					
WICOMICO	3	3		3	3
WORCESTER		1		1	1

PUBLIC ASSISTANCE TO ADULTS
FISCAL YEAR 1980

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	TOTAL APPLICATIONS NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	774	195	1,191	416	419
BALTIMORE CITY	672	180	1,022	204	204
TOTAL COUNTIES	102	15	169	212	215
ALLEGANY					
ANNE ARUNDEL	14		33	57	57
BALTIMORE	19	5	6	39	39
CALVERT					
CAROLINE					
CARROLL	9	1	17	34	34
CECIL					
CHARLES			1	1	1
DORCHESTER	9	2	13	12	12
FREDERICK					
GARRETT					
HARFORD		1	3	5	5
HOWARD		1	2	2	2
KENT					
MONTGOMERY	13	3	36	39	40
PRINCE GEORGE'S			17	16	17
QUEEN ANNE'S					
ST. MARY'S	35		35		
SOMERSET					
TALBOT		1	2	2	2
WASHINGTON			3	3	3
WICOMICO	1	1			
WORCESTER	2				

PUBLIC ASSISTANCE TO ADULTS
FISCAL YEAR 1979

LOCAL DEPARTMENT	TOTAL APPLICATIONS APPROVED	TOTAL APPLICATIONS NOT APPROVED	AVERAGE NUMBER OF CASES UNDER CARE	AVERAGE NUMBER OF PAID CASES	AVERAGE NUMBER OF RECIPIENTS
TOTAL STATE	1,202	360	2,031	319	321
BALTIMORE CITY	1,073	324	1,869	170	170
TOTAL COUNTIES	129	36	162	149	151
Allegany					
Anne Arundel	19		22	24	24
Baltimore	50	12	18	32	32
Calvert					
Caroline		2	2	2	2
Carroll	9	1	17	16	16
Cecil			1	1	1
Charles			1	1	1
Dorchester	4	1	11	11	11
Frederick			1	1	1
Garrett					
Harford	1		6	6	6
Howard	2	3	4	3	3
Kent	1		1	1	1
Montgomery	22	15	31	31	32
Prince George's			19	18	19
Queen Anne's					
St. Mary's	16	1	26		
Somerset					
Talbot	2	1	3	3	3
Washington	3		1	1	1
Wicomico					
Worcester					

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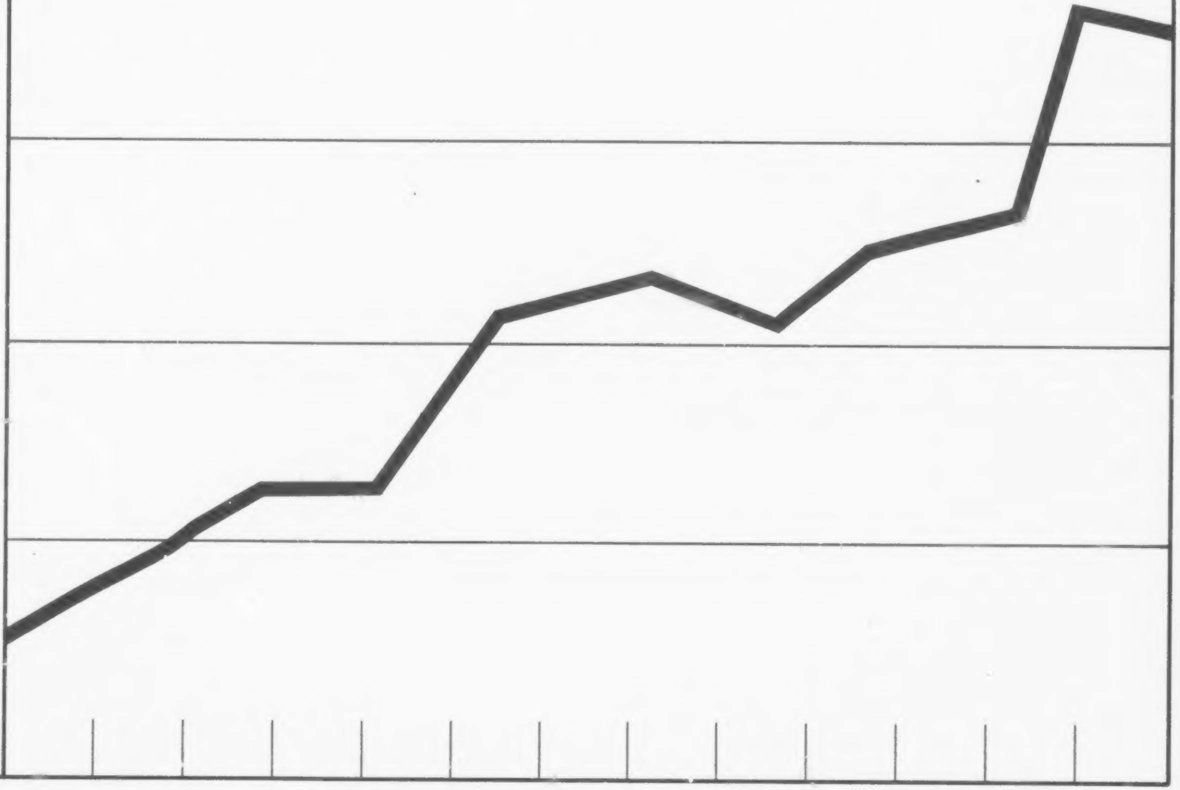
DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION
STATISTICAL REPORT
AUGUST, 1983

STATE OF
MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

AUGUST, 1983

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Charts 2 thru 6 are still delayed pending recomposition. They will be included in next month's issue.

Due to a change in EA data reported by Anne Arundel County, changes were made on Tables 1, 2, and 6. There was also a miscalculation in the "Average Per Case" for EA in Baltimore County. The corrections are shown below:

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
EMERGENCY ASSISTANCE — EA	257,620	140.70	140.70	144.05	257.620	2,160,750	11.9

There were a number of errors on Table 13 for the month of July. Below is a corrected copy.

TABLE 13

FOOD STAMP PROGRAM

JULY 1983

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	962	2415	3377	962	2415	3377	2927	6463	9390	393786
Anne Arundel	2187	2800	4987	2187	2800	4987	5841	7006	12847	587057
Baltimore	3235	3481	6716	3235	3481	6716	8475	8147	16622	795050
Calvert	236	549	785	236	549	785	699	1797	2496	95949
Caroline	211	679	890	211	679	890	578	1664	2242	87937
Carroll	248	577	825	248	577	825	709	1563	2272	88620
Cecil	638	1365	2003	544	1192	1736	1645	3287	4932	210291
Charles	580	1080	1660	580	1080	1660	1664	3283	4947	218889
Dorchester	345	841	1186	345	841	1186	946	1744	2690	111927
Frederick	457	1117	1574	457	1117	1574	1265	3116	4381	176163
Garrett	188	656	844	188	656	844	610	2084	2694	105173
Harford	984	1548	2532	984	1548	2532	2782	4135	6917	314720
Howard	193	650	843	193	650	843	555	1592	2147	88498
Kent	110	398	508	110	398	508	283	814	1097	41603
Montgomery	2871	3422	6293	2705	2770	5475	6849	6298	13147	586427
Prince George's	5053	5230	10283	5053	4213	9266	14685	11339	26024	1169605
Queen Anne's	164	381	545	164	381	545	465	1091	1556	63657
St Mary's	308	705	1013	308	705	1013	972	2183	3155	123615
Somerset	181	1031	1212	181	1026	1207	526	2323	2849	104004
Talbot	98	422	520	98	422	520	255	984	1239	46705
Washington	754	1870	2624	754	1870	2624	2232	5114	7346	279690
Wicomico	660	1913	2573	660	1913	2573	1891	4328	6219	258363
Worcester	172	440	612	172	440	612	478	1148	1626	62086
Total Counties	20835	33570	54405	20575	31723	52298	57332	81503	138835	6009815
Baltimore City	40327	36019	76346	38622	30101	68723	98016	70709	168725	8219904
State	61162	69589	130751	59197	61824	121021	155348	152212	307560	14229719

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
EMERGENCY ASSISTANCE — EA	1,831	1,079	+ 69.7				1,831	1,250	146.5

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany						
Anne Arundel	146	24,336.73	166.69	49	6,942.62	141.69
Baltimore	137	31,824.85	232.30	43	8,812.61	204.94
Total Counties	919	158,771.82	172.77	327	50,463.47	154.32
Baltimore City						
State	3,156	629,220.39	199.37	1,831	257,619.87	140.70

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

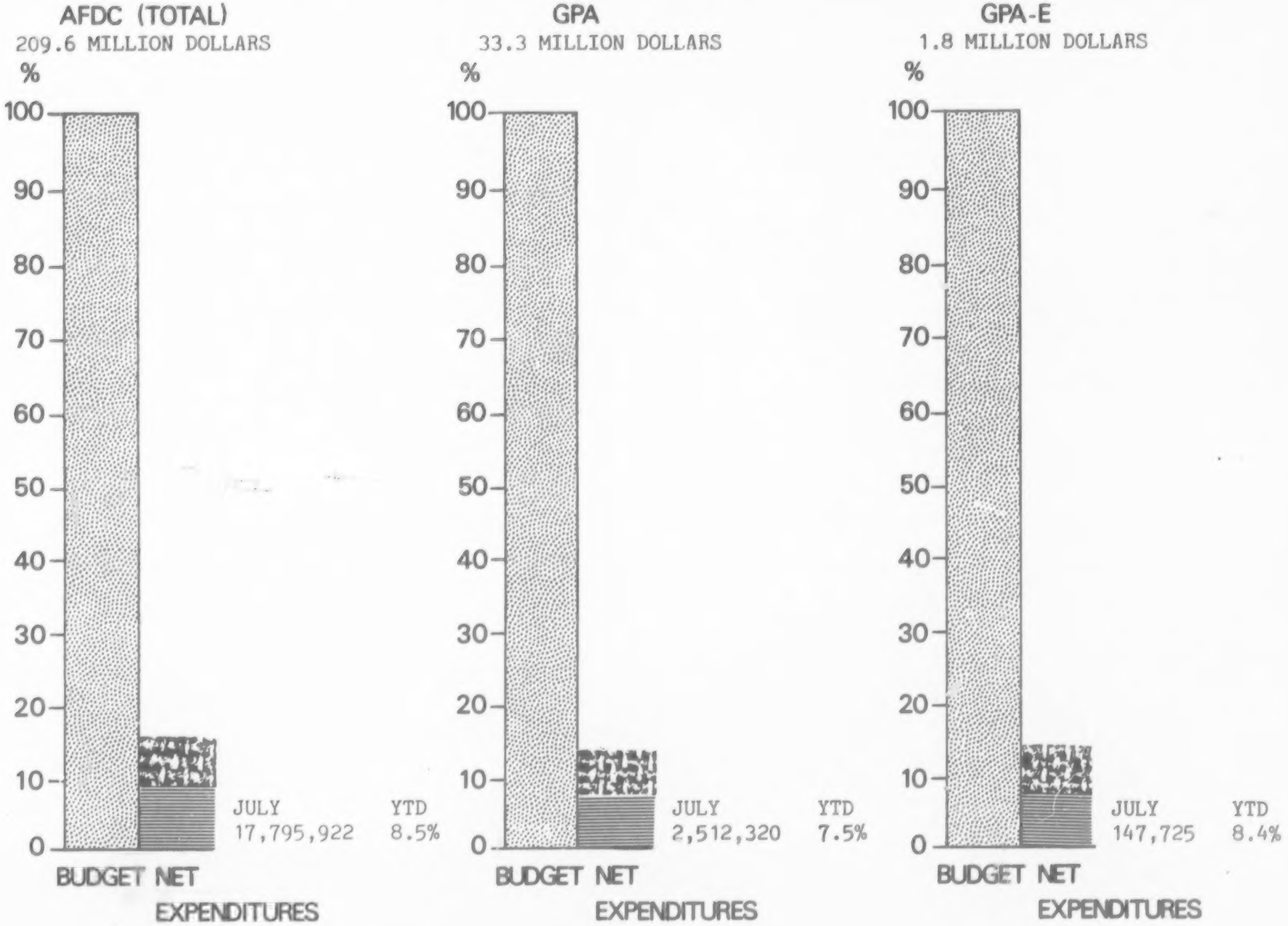


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

August 1983

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,401,345	$ 90.64	$ 91.15	$ 89.39	$ 35,197,266	$ 209,588,800	16.8%
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,840,597	91.12	91.66		34,039,151		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	560,748	78.38	78.39		1,158,115		
GENERAL PUBLIC ASSISTANCE — GPA	2,457,923	120.00	122.45	116.30	4,970,243	33,340,420	14.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	124,570	138.57	144.84	139.10	272,296	1,752,630	15.5
PUBLIC ASSISTANCE TO ADULTS — PAA	126,395	225.30	217.86	255.67	244,659		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	412,695	195.96	198.01	199.30	1,041,915	4,783,200	21.8
EMERGENCY ASSISTANCE — EA	175,127	139.32	140.19	144.05	432,906	2,160,750	20.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

August 1983

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,041	71,188	- 0.2	191,980	194,151	- 1.1	193,066	195,388	98.8
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents' — AFDC	69,373	69,398	NC	184,826	186,531	- 0.9	185,679		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,668	1,790	- 6.8	7,154	7,620	- 6.1	7,387		
GENERAL PUBLIC ASSISTANCE — GPA	19,693	20,898	- 5.8	20,482	21,785	- 6.0	21,134	23,889	88.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	681	733	- 7.1	899	981	- 8.4	940	1,050	89.5
PUBLIC ASSISTANCE TO ADULTS — PAA	561	561	NC	561	562	NC	562	707	79.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,106	3,156	-33.3				2,631	2,000	131.6
EMERGENCY ASSISTANCE — EA	1,257	1,831	-31.3				1,544	1,250	123.5

† Case

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
AUGUST, 1983

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	103	55	36	1295	52	1209	2142	1422	3564	-5	291386	81.76
Anne Arundel	224	125	59	3577	192	3089	5191	2985	8176	44	627712	76.77
Baltimore	506	290	203	4908	314	4253	6708	4208	10916	-100	1010554	92.58
Calvert	35	16	8	501	28	478	848	453	1301	-133	121447	93.35
Caroline	36	24	11	400	41	355	584	336	920	-76	47708	51.86
Carroll	59	25	21	409	42	898	661	377	1038	-47	71489	68.87
Cecil	92	77	28	852	80	822	1380	859	2239	-12	104256	46.56
Charles	72	44	20	1047	50	981	1788	917	2705	24	262104	96.90
Dorchester	49	27	12	630	40	583	1014	509	1523	-21	98400	64.61
Frederick	88	60	34	687	69	709	1114	713	1827	8	143721	78.67
Garrett	61	23	17	295	19	288	530	343	873	-29	70165	80.37
Harford	147	97	47	1414	102	1344	2292	1330	3622	-126	352414	97.30
Howard	61	23	45	349	23	301	495	282	777	-56	71924	92.57
Kent	28	11	13	187	14	188	301	184	485	-4	27909	57.54
Montgomery	437	279	199	3055	209	2710	4843	2586	7429	-48	809160	108.92
Prince George's	812	357	204	10202	325	7531	13138	7149	20287	262	1886592	93.00
Queen Anne's	25	20	3	352	21	325	535	300	835	-7	52703	63.12
St Mary's	51	35	23	665	53	652	1180	608	1788	-70	147158	82.30
Somerset	37	19	7	365	23	333	590	300	890	-17	53927	60.59
Talbot	30	18	15	259	24	232	368	203	571	-4	30481	53.38
Washington	142	56	67	1036	66	1021	1751	1090	2841	-40	171198	60.26
Wicomico	107	61	34	1403	65	1014	1793	925	2718	16	215103	79.14
Worcester	55	30	22	359	27	314	545	261	806	-9	51218	63.55
Total Counties	3257	1772	1128	34247	1879	29630	49791	28340	78131	-450	6718729	85.99
Baltimore City	1840	1316	433	41561	1206	41411	73948	39901	113849	-1721	10836162	95.18
State	5097	3088	1561	75808	3085	71041	123739	68241	191980	-2171	17554891	91.44

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
AUGUST, 1983

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	68	40	16	1061	38	996	1713	1004	2717	-1	221881	81.66
Anne Arundel	208	122	51	3451	177	3020	5026	2847	7873	89	604254	76.75
Baltimore	428	267	167	4633	295	4057	6312	3834	10146	-51	943796	93.02
Calvert	32	15	6	476	24	452	789	410	1199	-73	114722	95.68
Caroline	34	23	9	386	37	346	563	318	881	-61	44930	51.00
Carroll	54	25	18	400	36	888	634	357	991	-27	68093	68.71
Cecil	77	70	16	784	63	755	1252	736	1988	6	82927	41.71
Charles	67	43	16	1002	48	940	1671	838	2509	-19	246113	98.09
Dorchester	39	25	9	616	37	570	991	487	1478	-14	95687	64.74
Frederick	73	55	29	659	65	693	1083	675	1758	4	137529	78.23
Garrett	36	15	9	231	16	229	388	225	613	-15	50232	81.94
Harford	133	91	42	1341	91	1291	2169	1224	3393	-95	333368	98.25
Howard	61	22	40	337	23	298	488	276	764	-56	70923	92.83
Kent	26	8	10	177	12	181	286	170	456	-10	24985	54.79
Montgomery	425	271	194	2966	197	2649	4676	2465	7141	28	782713	109.61
Prince George's	756	343	179	10005	320	7375	12738	6839	19577	287	1829966	93.48
Queen Anne's	23	19	3	341	19	314	507	278	785	-17	48622	61.94
St Mary's	44	32	19	642	52	624	1098	552	1650	-43	138061	83.67
Somerset	32	18	7	352	22	321	561	276	837	-20	50225	60.01
Talbot	30	18	14	259	24	232	368	203	571	-4	30481	53.38
Washington	123	51	40	921	60	915	1510	879	2389	14	137956	57.75
Wicomico	101	56	28	1318	54	988	1732	875	2607	5	206422	79.18
Worcester	49	30	16	353	27	309	532	251	783	-10	49484	63.20
Total Counties	2919	1659	938	32711	1737	28443	47087	26019	73106	-83	6313370	86.36
Baltimore City	1840	1291	399	41079	1177	40930	72740	38980	111720	-1622	10674832	95.55
State	4759	2950	1337	73790	2914	69373	119827	64999	184826	-1705	16988202	91.91

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
AUGUST, 1983

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	35	15	20	234	14	213	429	418	847	-4	69505	82.06
Anne Arundel	16	3	8	126	15	69	165	138	303	-45	23458	77.42
Baltimore	78	23	36	275	19	196	396	374	770	-49	66758	86.70
Calvert	3	1	2	25	4	26	59	43	102	-60	6725	65.93
Caroline	2	1	2	14	4	9	21	18	39	-15	2778	71.23
Carroll	5	0	3	9	6	10	27	20	47	-20	3396	72.26
Cecil	15	7	12	68	17	67	128	123	251	-18	21329	84.98
Charles	5	1	4	45	2	41	117	79	196	43	15991	81.59
Dorchester	10	2	3	14	3	13	23	22	45	-7	2713	60.29
Frederick	15	5	5	28	4	16	31	38	69	4	6192	89.74
Garrett	25	8	8	64	3	59	142	118	260	-14	19933	76.67
Harford	14	6	5	73	11	53	123	106	229	-31	19046	83.17
Howard	0	1	5	12	0	3	7	6	13	NC	1001	77.00
Kent	2	3	3	10	2	7	15	14	29	6	2924	100.83
Montgomery	12	8	5	89	12	61	167	121	288	-76	26447	91.83
Prince George's	56	14	25	197	5	156	400	310	710	-25	56626	79.75
Queen Anne's	2	1	0	11	2	11	28	22	50	10	4081	81.62
St Mary's	7	3	4	23	1	28	82	56	138	-27	9097	65.92
Somerset	5	1	0	13	1	12	29	24	53	3	3702	69.85
Talbot	0	0	1	0	0	0	0	0	0	NC	0	0.00
Washington	19	5	27	115	6	106	241	211	452	-54	33242	73.54
Wicomico	6	5	6	85	11	26	61	50	111	11	8681	78.21
Worcester	6	0	6	6	0	5	13	10	23	1	1734	75.39
Total Counties	338	113	190	1536	142	1187	2704	2321	5025	-367	405359	80.67
Baltimore City	0	25	34	482	29	481	1208	921	2129	-99	161330	75.78
State	338	138	224	2018	171	1668	3912	3242	7154	-466	566689	79.21

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

August 1983

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	13	1,593.49	122.58	3	850.00	283.33
Anne Arundel	94	15,737.47	167.42	29	4,470.60	154.16
Baltimore	144	25,905.96	179.90	61	8,177.76	134.06
Calvert	3	586.16	195.39		(38.70)*	
Caroline	4	417.92	104.48	1	71.25	71.25
Carroll	2	488.50	244.25			
Cecil	37	4,933.61	133.34	6	630.92	105.15
Charles	11	2,509.85	228.17	5	1,154.53	230.91
Dorchester	11	1,893.25	172.11	11	1,452.50	132.05
Frederick	24	1,988.40	82.85	4	759.60	189.90
Garrett	8	989.34	123.67	1	158.00	158.00
Harford	40	6,072.00	151.80	27	2,799.32	103.68
Howard	33	4,632.24	140.37	13	1,944.95	149.61
Kent	4	498.70	124.68			
Montgomery	45	8,180.29	181.78	12	1,898.02	158.17
Prince George's	184	37,256.02	202.48	74	11,909.60	160.94
Queen Anne's	1	250.00	250.00	1	85.00	85.00
St. Mary's	7	1,373.44	196.21	2	191.39	95.70
Somerset	2	500.00	250.00			
Talbot	9	702.00	78.00			
Washington	15	1,469.91	97.99	15	1,933.07	128.87
Wicomico	39	5,784.82	148.33	43	6,224.15	144.75
Worcester				1	400.00	400.00
Total Counties	730	123,763.37	169.54	309	45,071.96	145.86
Baltimore City	1,376	288,931.22	209.98	948	130,054.95	137.19
State	2,106	412,694.59	195.96	1,257	175,126.91	139.32

*SOURCE: Division of Budget and Finance

*Adjustment to prior payment

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
AUGUST, 1983

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	44	24	16	179	30	130	135	-14	17644	130.70
Anne Arundel	96	40	24	789	63	599	620	-8	60298	97.25
Baltimore	211	118	67	996	79	726	761	32	119296	156.76
Calvert	18	20	6	90	13	85	91	-1	10961	120.45
Caroline	11	7	2	44	6	42	44	5	5006	113.77
Carroll	33	14	15	81	15	95	99	-1	23885	241.26
Cecil	24	10	9	96	16	89	95	-1	12182	128.23
Charles	23	10	8	153	8	146	153	-2	15585	101.86
Dorchester	21	8	2	100	15	83	83	-5	4520	54.46
Frederick	44	24	14	114	0	110	111	1	14292	128.76
Garrett	9	5	4	39	4	39	42	1	3279	78.07
Harford	55	22	31	252	29	199	200	-29	25563	127.82
Howard	28	4	17	65	8	33	35	-19	4654	132.97
Kent	13	7	4	24	5	25	26	2	3125	120.19
Montgomery	150	103	56	923	85	799	996	-83	157179	157.81
Prince George's	210	102	37	1766	115	933	970	53	128383	132.35
Queen Anne's	9	5	2	51	6	47	49	2	6026	122.98
St Mary's	19	14	2	96	13	86	87	1	10278	118.14
Somerset	6	5	2	33	4	29	30	-1	3219	107.30
Talbot	6	5	6	31	5	25	25	2	4038	161.52
Washington	59	23	31	96	23	102	120	2	11179	93.16
Wicomico	53	25	21	289	25	171	180	-2	25035	139.08
Worcester	10	8	4	31	3	29	31	-2	2726	87.94
Total Counties	1152	603	380	6338	570	4622	4983	-67	668353	134.13
Baltimore City	3007	1992	966	13869	1844	15071	15499	-1236	1841364	118.81
State	4159	2595	1346	20207	2414	19693	20482	-1303	2509717	122.53

TABLE 8
(G P A - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
AUGUST, 1983

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	294	125	151	427	93	258	270	54	43159	159.85
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	1	0	1	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	278	138	133	562	121	423	629	-136	91110	144.85
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	573	263	285	989	214	681	899	-82	134269	149.35
Baltimore City	0	0	0	0	0	0				
State	573	263	285	989	214	681	899	-82	134269	149.35

TABLE 9
MEDICAL ASSISTANCE
AUGUST, 1983
NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	293	31	42	15	101	0	180	11	323	26
Anne Arundel	488	40	50	11	126	5	308	11	484	27
Baltimore	676	87	82	50	231	1	447	30	760	81
Calvert	134	5	18	4	24	2	77	3	119	9
Caroline	33	2	0	0	29	4	20	0	49	4
Carroll	148	16	7	7	41	0	77	6	125	13
Cecil	167	7	31	2	52	0	66	0	149	2
Charles	194	4	0	0	109	1	89	3	198	4
Dorchester	104	7	9	2	21	0	80	5	110	7
Frederick	191	11	16	13	59	0	106	9	181	22
Garrett	99	8	12	8	16	0	60	1	88	9
Harford	350	17	39	14	107	0	187	10	333	24
Howard	154	16	27	9	37	3	72	13	136	25
Kent	66	2	6	1	27	0	35	2	68	3
Montgomery	734	66	60	32	198	7	419	30	677	69
Prince George's	1128	97	89	68	287	1	554	42	930	111
Queen Anne's	38	3	8	0	11	0	10	2	29	2
St Mary's	84	5	14	0	27	1	45	2	86	3
Somerset	110	7	6	2	32	1	30	2	68	5
Talbot	85	4	7	9	25	1	30	3	62	13
Washington	257	12	32	9	70	0	142	13	244	22
Wicomico	175	13	18	7	80	1	84	3	182	11
Worcester	66	5	0	0	14	3	42	1	56	4
Total Counties	5774	465	573	263	1724	31	3160	202	5457	496
Baltimore City	3194	197	261	68	851	15	1536	67	2648	150
State	8968	662	834	331	2575	46	4696	269	8105	646

TABLE 10
MEDICAL ASSISTANCEANCE
AUGUST, 1983
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	15	19	0	0	19
Anne Arundel	53	48	1	2	51
Baltimore	43	23	0	6	29
Calvert	4	4	0	0	4
Caroline	9	9	0	0	9
Carroll	2	2	0	0	2
Cecil	15	15	0	1	16
Charles	4	3	0	0	3
Dorchester	14	14	0	0	14
Frederick	6	5	0	0	5
Garrett	1	0	0	0	0
Harford	13	12	0	1	13
Howard	26	19	0	7	26
Kent	7	6	0	0	6
Montgomery	40	37	1	1	39
Prince George's	84	71	1	1	73
Queen Anne's	1	1	0	0	1
St Mary's	31	26	5	0	31
Somerset	7	7	0	0	7
Talbot	8	4	4	0	8
Washington	14	14	0	0	14
Wicomico	17	18	0	0	18
Worcester	2	1	0	0	1
Total Counties	416	358	12	19	389
Baltimore City	243	243	0	0	243
State	659	601	12	19	632

TABLE 11-A
RECONSIDERATIONS COMPLETED
AUGUST, 1983

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA COMM	MA-LTC
Allegany	0	200	36	236	0	0	259	8	40
Anne Arundel	5	557	14	571	34	0	689	249	66
Baltimore	1	797	26	823	14	1	1069	257	202
Calvert	0	93	3	96	8	0	130	25	13
Caroline	0	86	1	87	0	0	93	14	11
Carroll	3	95	1	96	12	0	78	49	15
Cecil	0	152	11	163	15	0	279	100	9
Charles	0	135	2	137	24	0	304	72	9
Dorchester	2	106	1	107	0	0	160	54	16
Frederick	0	127	7	134	15	0	162	68	19
Garrett	0	31	11	42	1	0	101	47	7
Harford	0	212	12	224	6	0	285	20	17
Howard	0	63	0	63	0	0	116	118	25
Kent	0	24	0	24	0	0	75	9	9
Montgomery	2	426	7	433	65	29	409	212	59
Prince George's	0	905	17	922	87	0	951	173	8
Queen Anne's	0	52	2	54	5	0	55	19	10
St Mary's	8	111	2	113	6	0	232	33	7
Somerset	0	65	4	69	2	0	309	35	11
Talbot	0	36	0	36	1	0	101	37	11
Washington	0	141	9	150	0	0	290	151	45
Wicomico	0	127	1	128	1	0	449	37	28
Worcester	0	43	0	43	0	0	82	24	12
Total Counties	21	4584	167	4751	296	30	6678	1811	649
Baltimore City	37	8435	92	8527	3808	0	3355	26	336
State	58	13019	259	13278	4104	30	10033	1837	985

T A B L E 11-B
INTERIM CHANGES COMPLETED
A U G U S T, 1983

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1	251	86	337	47	0	268	23	53	58	7	0
Anne Arundel	9	1087	25	1112	163	0	987	339	97	36	14	0
Baltimore	4	1016	82	1098	219	313	204	83	40	265	10	0
Calvert	0	129	425	554	9	0	138	63	6	12	4	0
Caroline	1	118	4	122	1	0	106	36	11	7	0	0
Carroll	3	141	10	151	22	0	146	19	28	16	11	0
Cecil	0	190	40	230	18	0	154	25	46	13	3	0
Charles	0	97	8	105	14	0	95	36	22	14	0	0
Dorchester	0	214	9	223	11	0	92	380	14	22	6	0
Frederick	4	234	23	257	33	0	550	26	30	45	0	0
Garrett	0	85	39	124	14	0	118	0	18	3	4	0
Harford	0	417	37	454	47	0	293	30	30	30	0	0
Howard	1	136	0	136	20	0	61	19	22	20	0	0
Kent	0	69	4	73	6	0	58	33	7	1	0	0
Montgomery	0	1060	51	1111	263	642	500	197	107	191	0	0
Prince George's	0	1202	9	1211	131	0	234	178	37	207	27	5
Queen Anne's	0	102	7	109	4	0	55	29	17	8	1	0
St Mary's	2	183	20	203	24	0	70	25	13	6	0	0
Somerset	0	82	6	88	3	0	35	56	6	4	2	0
Talbot	0	67	0	67	5	0	37	54	12	3	3	0
Washington	1	359	57	416	37	0	200	77	47	31	6	1
Wicomico	0	382	13	395	32	0	202	107	41	54	5	0
Worcester	1	140	4	144	4	0	71	48	23	8	7	0
Total Counties	27	7761	959	8720	1127	955	4674	1883	727	1054	110	6
Baltimore City	39	8691	96	8787	2191	0	3966	1022	121	946	23	1
State	66	16452	1055	17507	3318	955	8640	2905	848	2000	133	7

TABLE 12
FOOD STAMP PROGRAM-NPA
AUGUST, 1983

		APPLICATIONS DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	261	45	132	56	233
Anne Arundel	563	133	234	150	517
Baltimore	867	146	507	196	849
Calvert	72	11	30	30	71
Caroline	172	28	87	52	167
Carroll	81	6	32	31	69
Cecil	214	57	91	47	195
Charles	145	28	74	38	140
Dorchester	386	50	150	97	297
Frederick	145	7	61	70	138
Garrett	87	19	44	25	88
Harford	242	22	107	95	224
Howard	142	27	46	62	135
Kent	63	8	38	21	67
Montgomery	913	136	210	444	790
Prince George's	1482	327	508	600	1435
Queen Anne's	39	6	26	14	46
St Mary's	154	18	108	27	153
Somerset	400	41	304	42	387
Talbot	50	9	11	26	46
Washington	435	107	244	102	453
Wicomico	392	177	134	96	407
Worcester	60	6	30	27	63
Total Counties	7365	1414	3208	2348	6970
Baltimore City	4048	854	870	782	2506
State	11413	2268	4078	3130	9476

TABLE 13
FOOD STAMP PROGRAM
AUGUST, 1983

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	CERTIFIED HOUSEHOLDS NPA	CERTIFIED HOUSEHOLDS TOTAL	PARTICIPATING HOUSEHOLDS PA	PARTICIPATING HOUSEHOLDS NPA	PARTICIPATING HOUSEHOLDS TOTAL	PARTICIPATING INDIVIDUALS PA	PARTICIPATING INDIVIDUALS NPA	PARTICIPATING INDIVIDUALS TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	972	2327	3299	972	2327	3299	2927	6164	9091	380835
Anne Arundel	2197	2836	5033	2197	2836	5033	5871	7075	12946	583027
Baltimore	3242	3542	6784	3242	3542	6784	8180	8284	16464	813517
Calvert	232	531	763	232	531	763	693	1735	2428	94107
Caroline	196	600	796	196	600	796	510	1506	2016	75683
Carroll	240	558	798	240	558	798	677	1464	2141	83741
Cecil	612	1256	1868	548	1139	1687	1626	3093	4719	200537
Charles	556	1090	1646	556	1090	1646	1593	3371	4964	217093
Dorchester	341	823	1164	341	823	1164	977	1619	2596	106624
Frederick	441	1109	1550	441	1109	1550	1243	3069	4312	174565
Garrett	183	670	853	183	670	853	596	2115	2711	105110
Harford	958	1516	2474	958	1516	2474	2725	4031	6756	314749
Howard	217	754	971	217	754	971	616	1746	2362	85199
Kent	100	417	517	100	417	517	276	862	1138	42520
Montgomery	2761	3441	6202	2602	2713	5315	6748	6159	12907	580586
Prince George's	5259	4391	9650	5054	4214	9268	14687	11341	26028	1171881
Queen Anne's	161	372	533	161	372	533	448	1021	1469	59577
St Mary's	294	706	1000	294	706	1000	919	2175	3094	120110
Somerset	181	1080	1261	180	1072	1252	533	2422	2955	109924
Talbot	102	387	489	102	387	489	267	900	1167	43563
Washington	735	1818	2553	735	1818	2553	2183	4852	7035	272107
Wicomico	675	1847	2522	675	1847	2522	1930	4144	6074	254182
Worcester	175	399	574	175	398	573	496	1016	1512	55946
Total Counties	20830	32470	53300	20401	31439	51840	56721	80164	136885	5945183
Baltimore City	40600	31624	72224	38750	30229	68979	97668	71208	168876	8088487
State	61430	64094	125524	59151	61668	120819	154389	151372	305761	14033670

TABLE 14
CHILD SUPPORT COLLECTIONS

August 1983

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	49,043.06	41,493.48		36,393.36	77,886.84
Anne Arundel	125,772.23	179,919.30	1,830.92	N/A	179,919.30
Baltimore	245,443.60	130,731.72	21,596.74	N/A	130,731.72
Calvert	24,302.00		19,398.93	41,990.25	41,990.25
Caroline	18,342.03	39,027.96	24,302.00	36,720.99	75,748.95
Carroll	30,197.45	29,355.80	2,225.99	59,486.22	88,842.02
Cecil	54,272.35	112,998.32	2,046.64	89,294.73**	202,293.05
Charles	28,498.97		4,126.55	75,915.82	75,915.82
Dorchester	37,932.73	40,446.09	2,590.66	47,077.20	87,523.29
Frederick	38,799.53	45,369.28	28,060.22	25,720.79	71,090.07
Garrett	8,407.47	7,982.04	707.17	11,279.05	19,261.09
Harford	64,350.18	NOT REPORTED	NOT REPORTED	110,105.53	110,105.53
Howard	33,756.29	6,949.02	1,112.64	59,096.60	66,045.62
Kent	12,112.05	16,449.97	71.30	37,842.20	54,292.17
Montgomery	59,337.57	51,392.37	3,997.53	N/A	51,392.37
Prince George's	171,379.09	138,014.43	31,631.03	N/A	138,014.43
Queen Anne's	21,170.71	28,043.20		27,109.36	55,152.56
St. Mary's	88,576.65	19,868.79	3,089.69	54,965.05	74,833.84
Somerset	21,152.71	28,191.90	2,146.64	24,518.60	52,710.50
Talbot	17,603.11	27,291.47	1,125.49	44,420.79	71,712.28
Washington	43,802.15	86,327.99	1,740.27	129,737.24	216,065.23
Wicomico	62,961.03	49,389.05	6,277.19	N/A	49,389.05
Worcester	17,560.84	23,715.84	2,098.60	36,330.71	60,046.55
Total Counties	1,274,753.82	1,102,958.04	160,176.20	948,004.49	2,050,962.53
Baltimore City	551,862.51	226,545.78	49,590.00	1,264,005.00	239,185.83
State	1,826,616.33	1,329,503.82	209,766.20	2,212,009.49	2,290,148.36

**No CRA for NAFDC Collections

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
CHILD SUPPORT CASE DATA

August 1983

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,790	47	39		1,798	932	3			935
Anne Arundel	7,181	204	166	35	7,184	N/A				
Baltimore	11,005	295	570		10,730	N/A				
Calvert	759	32	61		722	564	26	24		566
Caroline	838	27	16		849	842	15	4		853
Carroll	967	39	29		977	737	9	2		744
Cecil	2,333	45			2,378	N/A				
Charles	1,014	62	6		1,070	639	4	4		639
Dorchester	1,998	39	18		2,019	877	10	7		880
Frederick	1,791	53	37		1,807	341	9	11		339
Garrett	323	16	13		326	124	2	6		120
Harford	3,150	102	125		3,127	1,933	40	7		1,966
Howard	849	14	162		701	485	12	14		483
Kent	370	9	5	1	375	349	10	5		354
Montgomery	8,569	410	25		8,954	N/A				
Prince George's	12,933	425	320		13,038	N/A				
Queen Anne's	547	20	33		534	348	18	6		360
St. Mary's	1,413	39	74		1,378	708	17	8		717
Somerset	767	21	27		761	623	22	3		642
Talbot	327	13	17		323	495	6	1		500
Washington	2,087	72	60		2,099	1,620	35	14		1,641
Wicomico	2,341	91	71		2,361	N/A				
Worcester	569	57	35		591	488	37	32		493
Total Counties	63,921	2,132	1,917	36	64,102	12,105	275	148		12,232
Baltimore City	86,781	1,684	285		88,180	32,966	226	324		32,868
State	150,702	3,816	2,202	36	152,282	45,071	501	472		45,100

N/A Indicates not available except Quarterly

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES
JULY 1983

CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING DET. ELIG. IN CONT'D ASS'T	THEFT OR BREAKDOWN OF ESSENTIAL APPLIANCES	STRANDED AWAY FROM HOME	HOME FOR CHILD	HARSH EXTREMENESS OF WEATHER	THEFT OF AMOUNT	BURIAL	TOTAL	PERCENT APPR.
EA: PAA.............	2	41	-	12	-	-	-	1	16	72	2%
EA: AFDC............	5	232	1	55	-	-	†5	5	7	310	10
EA: AFDC-UF.........	-	-	-	-	-	-	†1	-	-	1	-
EA: PAFDC...........	-	-	-	-	-	-	-	-	-	-	-
EA: GPA.............	9	587	1	45	39	-	†3	8	10	702	21
EA: GPA-E...........	2	55	1	1	10	-	-	-	-	69	2
EA TOTAL............	18	915	3	113	49	-	†9	14	33	1,154	35
EAFC................	30	842	15	402	10	3	801	22	-	2,125	65
GRAND TOTAL.........	48	1,757	18	515	59	3	810	36	33	3,279	100

†coding error

For the month of July there were 3,997 requests for emergency assistance with 3,279 approvals. The approval rate was 82%. The EAFC program accounted for 65% (2,125) of the total approvals (3,279). Within the EAFC Program, Harsh Weather amounted to 38% (801) of the EAFC approvals.

TABLE 17

EMERGENCY ASSISTANCE (EA & EAFC)

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED
FOR EACH TYPE OF EMERGENCY
JULY 1983

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING DET. ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF ESSENTIAL APPLIAN-CES		STRAN-DED AWAY FRCM HOME		HOME FOR CHILD		HARSH EX-TREMENESS OF WEATH-ER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY............	-	-	3	3	5	5	2	1	-	-	-	-	18	10	1	1	-	-	29	20
ANNE ARUNDEL.........	4	4	123	94	4	1	9	8	1	1	-	-	26	14	2	2	-	-	169	124
BALTIMORE............	7	4	148	95	10	7	14	10	7	4	-	-	96	49	1	1	1	1	284	171
CALVERT..............	1	1	3	3	-	-	2	1	-	-	-	-	3	2	-	-	-	-	9	7
CAROLINE.............	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CARROLL..............	1	1	8	4	1	-	2	2	1	-	-	-	4	1	-	-	-	-	17	8
CECIL................	2	2	19	10	-	-	1	1	8	7	-	-	25	19	1	1	-	-	56	40
CHARLES..............	-	-	12	6	1	1	6	6	-	-	-	-	4	3	1	1	-	-	24	17
DORCHESTER...........	-	-	2	2	-	-	2	2	10	10	-	-	7	7	-	-	-	-	21	21
FREDERICK............	-	-	5	4	-	-	-	-	3	2	-	-	16	16	1	1	-	-	25	23
GARRETT..............	1	1	-	-	-	-	1	-	-	-	-	-	7	6	-	-	-	-	9	7
HARFORD..............	5	4	53	29	4	1	2	2	1	-	-	-	48	25	-	-	1	-	114	61
HOWARD...............	-	-	26	9	-	-	-	-	7	1	1	-	56	18	-	-	-	-	90	28
KENT.................	-	-	2	2	-	-	-	-	-	-	-	-	3	3	-	-	-	-	5	5
MONTGOMERY...........	3	2	73	35	3	1	15	6	1	-	1	1	40	21	1	-	1	1	138	67
PRINCE GEORGES.......	3	2	190	148	-	-	-	-	5	1	-	-	51	34	2	1	1	1	252	187
QUEEN ANNES..........	-	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2	2
ST. MARYS............	-	-	5	3	1	1	2	-	-	-	-	-	2	2	-	-	-	-	10	6
SOMERSET.............	-	-	-	-	-	-	-	-	-	-	-	-	2	1	-	-	-	-	2	1
TALBOT...............	1	1	4	2	-	-	1	1	-	-	-	-	3	3	-	-	-	-	9	7
WASHINGTON...........	7	2	29	13	-	-	1	-	9	3	1	1	48	19	-	-	1	1	96	39
WICOMICO.............	2	1	75	54	-	-	2	2	2	-	-	-	19	17	-	-	1	1	101	75
WORCESTER............	1	-	1	-	-	-	-	-	1	1	-	-	-	-	-	-	1	1	4	2
TOTAL COUNTIES.......	38	25	781	516	29	17	62	42	56	30	3	2	480	272	10	8	7	6	1466	918
BALTIMORE CITY.......	25	23	1315	1241	1	1	495	473	29	29	1	1	591	538	29	28	29	27	2515	2361
STATE TOTALS.........	63	48	2096	1757	30	18	557	515	85	59	4	3	1071	810	39	36	36	33	3997†	3279

†Includes sixteen(16) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
JULY 1983

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING DET. ELIG. IN CONT'D ASS'T	THEFT OR BREAKDOWN OF ESSENTIAL APPLIANCES	STRANDED AWAY FROM HOME	HOME FOR CHILD	HARSH EXTREMENESS OF WEATHER	THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA..............	$200	$5,636	-	$2,100	$0	-	$0	$85	$6,264	$14,285
EA: AFDC.............	475	22,791	$73	5,793	0	-	610	500	2,800	33,042
EA: AFDC-UF..........	-	0	-	-	-	-	130	-	-	130
EA: PAFDC............	-	-	-	-	-	-	-	-	-	-
EA: GPA..............	1,262	91,099	200	8,012	3,016	-	600	761	4,000	108,950
EA: GPA-E............	400	9,565	126	100	681	-	0	0	-	10,872
EA TOTAL............	2,337	129,091	399	16,005	3,697	-	1,340	1,346	13,064	167,279
EAFC.................	5,635	182,769	2,655	96,942	1,364	$594	93,839	3,549	-	387,347
GRAND TOTAL..........	7,972	311,860	3,054	112,947	5,061	594	95,179	4,895	13,064	554,626

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1,2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1,2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

August 1983

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany		1	1		1						1		2	4	
Anne Arundel	4	1		6	5	2	2	1	1	4	4	1	17	22	4
Baltimore	10	2		3	1		2			1	1		16	19	1
Calvert		2	1		2	2		1	2		1		1	4	2
Caroline						1			1				8	3	1
Carroll	2			1	1		1				1		1	4	1
Cecil	1				3			2			1		4	13	
Charles													3	1	2
Dorchester	1		1	2		2	1			1		2	2	5	
Frederick	1												1	1	
Garrett						1						1	4	2	1
Harford	4	1			1						1		6	6	1
Howard		2												5	
Kent					1						1		2		
Montgomery	3		1	4	2	1	2		1	2	2		28	18	5
Prince George's	6	6		8	6	3	5	2	1	3	4	2	15	51	4
Queen Anne's													3		1
St. Mary's	2		1		2	1					2	1		5	1
Somerset														5	
Talbot					1						1			2	
Washington	1			3	1		2			1	1		4	15	
Wicomico	1				1						1		7	11	
Worcester	1													3	
Total Counties	37	15	5	27	28	13	15	6	6	12	22	7	124	199	24
Baltimore City	90	2	6	53	24	1	10	6	1	43	18		134	130	5
Special Projects															
State	127	17	11	80	52	14	25	12	7	55	40	7	258	329	29

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

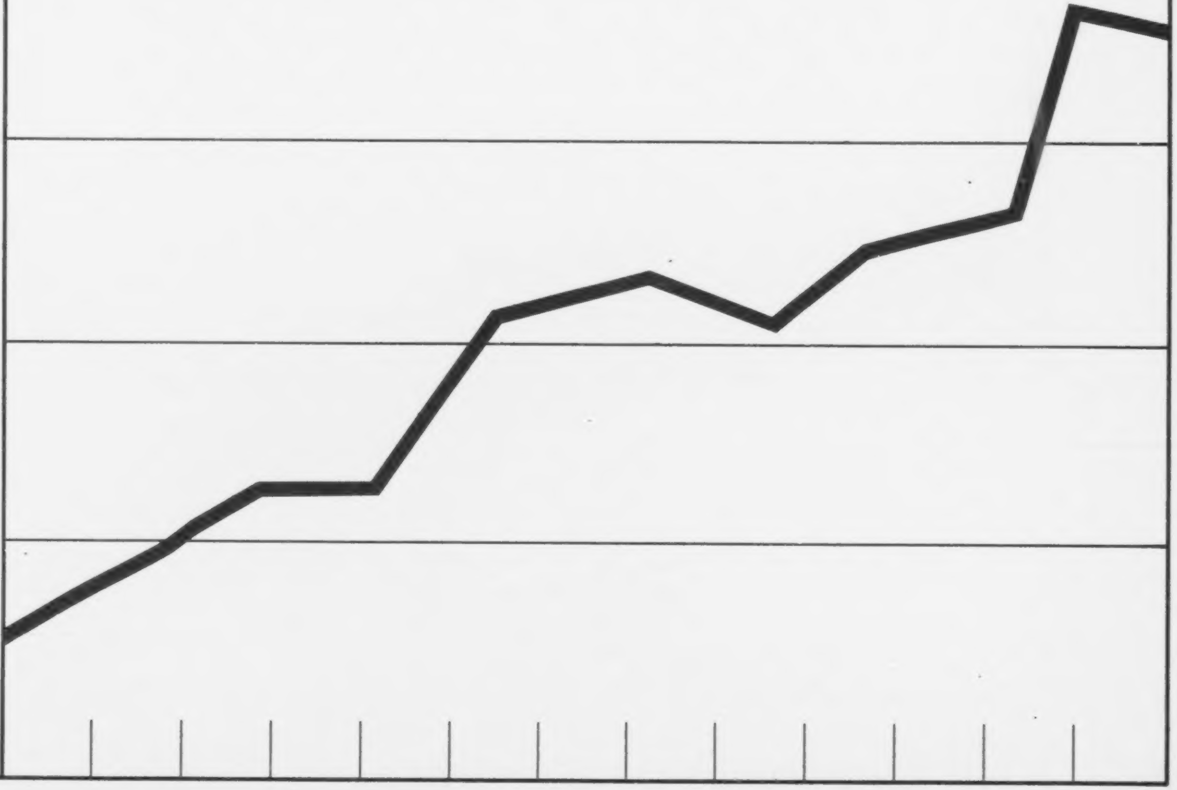
1/3/84 S3645-2 A

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

SEPTEMBER, 1983



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

SEPTEMBER, 1983

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
•
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Emergency Assistance (Tables 16, 17, and 18) for August will be included in next month's issue.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

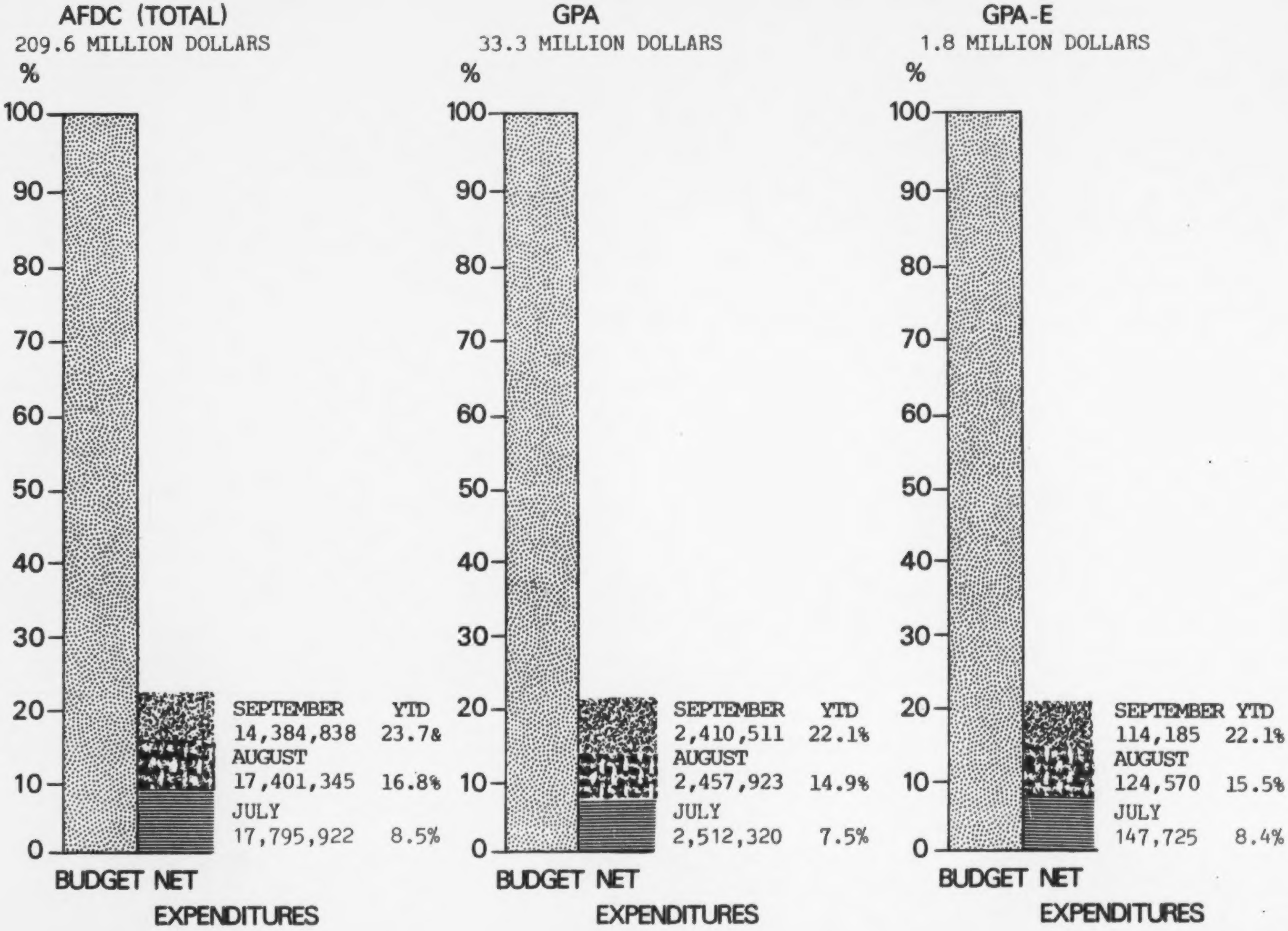


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

September 1983

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 14,384,838	$ 75.32	$ 85.92	$ 89.39	$ 49,582,105	$ 209,588,800	23.7
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	13,836,720	75.20	86.21		47,875,872		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	548,118	78.67	78.48		1,706,233		
GENERAL PUBLIC ASSISTANCE — GPA	2,410,511	117.27	117.51	116.30	7,382,356	33,340,420	22.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	114,185	139.76	143.30	139.10	386,482	1,752,630	22.1
PUBLIC ASSISTANCE TO ADULTS — PAA	143,739	245.71	227.40	255.67	388,398		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	394,599	194.58	197.05	199.30	1,436,514	4,783,200	30.0
EMERGENCY ASSISTANCE — EA	166,974	143.94	141.21	144.05	599,880	2,160,750	27.8

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

September 1983

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,514	71,041	- 0.7	190,967	191,980	- 0.5	192,366	195,388	98.5
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,884	69,373	- 0.7	184,000	184,826	- 0.4	185,119		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,630	1,668	- 2.3	6,967	7,154	- 2.6	7,247		
GENERAL PUBLIC ASSISTANCE — GPA...........	19,758	19,693	- 0.6	20,556	20,482	+ 0.4	20,941	23,889	87.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E..............................	619	681	- 9.1	817	899	- 9.1	899	1,050	85.6
PUBLIC ASSISTANCE TO ADULTS — PAA	585	561	+ 4.3	585	561	+ 4.3	569	707	80.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC.......................	2,028	2,106	- 3.7				2,430	2,000	121.5
EMERGENCY ASSISTANCE — EA	1,160	1,257	- 7.7				1,416	1,250	113.3

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
September 1983

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	117	62	29	1305	60	1213	2148	1418	3566	2	314287	88.13
Anne Arundel	295	159	83	3544	207	3049	5124	2950	8074	-102	695544	86.15
Baltimore	546	243	157	4837	266	4202	6613	4155	10768	-148	1126278	104.59
Calvert	30	18	7	494	19	462	837	439	1276	-25	68695	53.84
Caroline	35	16	16	375	30	338	527	314	841	-79	67222	79.93
Carroll	80	33	23	400	38	408	673	384	1057	19	81588	77.19
Cecil	77	40	22	812	65	795	1343	829	2172	-67	165468	76.18
Charles	75	39	29	1036	50	1131	1507	947	2454	-251	258333	105.27
Dorchester	55	25	21	615	30	564	984	501	1485	-38	107648	72.49
Frederick	94	46	42	664	65	688	1073	687	1760	-67	146958	83.50
Garrett	30	32	17	308	17	301	544	367	911	38	72637	79.73
Harford	149	88	52	1400	87	1341	2276	1216	3492	-130	286024	81.91
Howard	40	11	24	337	21	300	494	281	775	-2	77973	100.61
Kent	22	15	13	188	16	183	299	177	476	-9	35712	75.03
Montgomery	391	159	140	3005	220	2675	4817	2550	7367	-62	795536	107.99
Prince George's	520	417	245	10294	429	7639	13117	7227	20344	57	1872152	92.02
Queen Anne's	35	25	8	356	55	316	519	285	804	-31	61293	76.24
St Mary's	64	45	16	657	43	637	1141	602	1743	-45	125145	71.80
Somerset	31	20	13	362	25	324	570	287	857	-33	64671	75.46
Talbot	31	5	19	240	16	218	343	193	536	-35	39804	74.26
Washington	189	78	67	1048	66	1018	1757	1084	2841	0	228016	80.26
Wicomico	92	74	50	1412	57	1001	1781	915	2696	-22	215805	80.05
Worcester	49	29	16	362	28	307	535	255	790	-16	62095	78.60
Total Counties	3047	1679	1109	34051	1910	29110	49022	28063	77085	-1046	6968884	90.41
Baltimore City	1635	1104	451	42803	1023	41404	73990	39892	113882	33	7566954	66.45
State	4682	2783	1560	76854	2933	70514	123012	67955	190967	-1013	14535838	76.12

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
September 1983

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	68	45	21	1067	41	1001	1718	1001	2719	2	242455	89.17
Anne Arundel	282	156	77	3430	197	2983	4959	2820	7779	-94	672571	86.46
Baltimore	469	222	121	4561	241	4003	6207	3772	9979	-167	1065825	106.81
Calvert	26	18	5	473	17	441	775	399	1174	-25	61454	52.35
Caroline	29	15	13	364	25	332	511	302	813	-68	65254	80.26
Carroll	71	30	19	394	35	396	643	360	1003	12	77237	77.01
Cecil	56	32	16	753	59	735	1230	716	1946	-42	146433	75.25
Charles	71	38	26	989	44	1092	1413	876	2289	-220	242541	105.96
Dorchester	50	23	15	602	29	553	962	479	1441	-37	104309	72.39
Frederick	78	40	29	634	58	670	1053	652	1705	-53	140910	82.65
Garrett	24	25	8	240	11	237	399	239	638	25	50524	79.19
Harford	127	83	40	1332	83	1295	2173	1125	3298	-95	270217	81.93
Howard	39	11	23	325	21	298	490	277	767	3	77267	100.74
Kent	21	14	9	179	15	177	285	165	450	-6	33797	75.10
Montgomery	384	154	138	2924	209	2611	4641	2424	7065	-76	767989	108.70
Prince George's	488	405	216	10090	419	7487	12739	6926	19665	88	1818870	92.49
Queen Anne's	34	24	7	345	52	308	497	269	766	-19	58247	76.04
St Mary's	62	44	13	634	39	611	1064	550	1614	-36	115725	71.70
Somerset	29	17	12	347	23	312	541	263	804	-33	60923	75.77
Talbot	31	5	19	240	16	218	343	193	536	-35	39804	74.26
Washington	154	65	50	928	57	912	1513	872	2385	-4	194920	81.73
Wicomico	81	72	36	1338	54	979	1729	873	2602	-5	207513	79.75
Worcester	49	29	14	356	27	303	528	247	775	-8	60861	78.53
Total Counties	2723	1567	927	32545	1772	27954	46413	25800	72213	-893	6575646	91.06
Baltimore City	1635	1097	417	42350	992	40930	72798	38989	111787	67	7405816	66.25
State	4358	2664	1344	74895	2764	68884	119211	64789	184000	-826	13981462	75.99

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
September 1983

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	49	17	8	238	19	212	430	417	847	0	71832	84.81
Anne Arundel	13	3	6	114	10	66	165	130	295	-8	22973	77.87
Baltimore	77	21	36	276	25	199	406	383	789	19	60453	76.62
Calvert	4	0	2	21	2	21	62	40	102	0	7241	70.99
Caroline	6	1	3	11	5	6	16	12	28	-11	1968	70.29
Carroll	9	3	4	6	3	12	30	24	54	7	4351	80.57
Cecil	21	8	6	59	6	60	113	113	226	-25	19035	84.23
Charles	4	1	3	47	6	39	94	71	165	-31	15792	95.71
Dorchester	5	2	6	13	1	11	22	22	44	-1	3339	75.89
Frederick	16	6	13	30	7	18	20	35	55	-14	6048	109.96
Garrett	6	7	9	68	6	64	145	128	273	13	22113	81.00
Harford	22	5	12	68	4	46	103	91	194	-35	15807	81.48
Howard	1	0	1	12	0	2	4	4	8	-5	706	88.25
Kent	1	1	4	9	1	6	14	12	26	-3	1915	73.65
Montgomery	7	5	2	81	11	64	176	126	302	14	27547	91.22
Prince George's	32	12	29	204	10	152	378	301	679	-31	53282	78.47
Queen Anne's	1	1	1	11	3	8	22	16	38	-12	3046	80.16
St Mary's	2	1	3	23	4	26	77	52	129	-9	9420	73.02
Somerset	2	3	1	15	2	12	29	24	53	0	3748	70.72
Talbot	0	0	0	0	0	0	0	0	0	0	0	ERROR
Washington	35	13	17	120	9	106	244	212	456	4	33096	72.58
Wicomico	11	2	14	74	3	22	52	42	94	-17	8292	88.21
Worcester	0	0	2	6	1	4	7	8	15	-8	1234	82.27
Total Counties	324	112	182	1506	138	1156	2609	2263	4872	-153	393238	80.71
Baltimore City	0	7	34	453	31	474	1192	903	2095	-34	161138	76.92
State	324	119	216	1959	169	1630	3801	3166	6967	-187	554376	79.57

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

September 1983

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	35	$ 4,035.08	$ 115.29	2	$ 299.75	$ 149.88
Anne Arundel	107	18,992.03	177.50	35	4,896.11	139.89
Baltimore	147	25,077.28	170.59	62	9,854.22	158.94
Calvert	6	837.51	139.59	2	383.84	191.92
Caroline	4	515.53	128.88	1	400.00	400.00
Carroll	5	1,161.50	232.30	1	400.00	400.00
Cecil	29	3,789.22	130.66	3	400.00	133.33
Charles	13	1,895.05	145.77	1	100.00	100.00
Dorchester	8	1,170.99	146.37	4	601.15	150.29
Frederick	17	1,835.37	107.96	2	400.00	200.00
Garrett	4	709.40	177.35			
Harford	48	6,745.74	140.54	26	2,424.19	93.24
Howard	28	4,296.56	153.45	3	350.45	116.82
Kent	4	726.71	181.68			
Montgomery	44	7,145.25	162.39	10	2,101.00	210.10
Prince George's	124	24,793.82	199.95	56	8,603.64	153.64
Queen Anne's	2	380.00	190.00			
St. Mary's	9	1,434.35	159.37	3	513.11	171.04
Somerset	1	230.69	230.69	1	49.50	49.50
Talbot	2	500.00	250.00	2	400.00	200.00
Washington	16	1,600.82	100.05	12	1,147.85	95.65
Wicomico	35	6,132.77	175.22	1	3,542.17	542.17*
Worcester	2	500.00	250.00			
Total Counties	690	114,505.67	165.95	227	36,866.98	162.41
Baltimore City	1,338	280,093.61	209.34	933	130,107.09	139.45
State	2,028	394,599.26	194.58	1,160	166,974.07	143.94

*SOURCE: Division of Budget and Finance

*includes prior month adjustments.

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
SEPTEMBER, 1983

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	29	18	19	167	26	133	140	5	17659	126.14
Anne Arundel	147	79	60	996	72	569	590	-30	65388	110.83
Baltimore	147	79	60	996	72	724	758	-3	117442	154.94
Calvert	13	8	1	85	2	80	86	-5	9134	106.21
Caroline	7	3	6	41	3	40	43	-1	4046	94.09
Carroll	36	26	12	92	20	95	100	1	16620	166.20
Cecil	16	19	5	99	4	96	103	8	13741	133.41
Charles	19	8	11	153	16	136	144	-9	20968	145.61
Dorchester	14	12	4	97	12	83	83	NC	10350	124.70
Frederick	30	23	20	137	29	115	120	9	14579	121.49
Garrett	7	5	5	40	5	40	44	2	5188	117.91
Harford	71	33	33	256	30	199	201	1	25491	126.82
Howard	26	9	12	66	13	48	48	13	7598	158.29
Kent	5	4	4	23	1	23	24	-2	2755	114.79
Montgomery	141	78	52	916	104	797	991	-5	148711	150.06
Prince George's	184	150	75	1801	153	902	942	-28	108203	114.87
Queen Anne's	11	14	0	59	13	56	59	10	5245	88.90
St Mary's	20	12	3	95	5	85	87	87	9844	113.15
Somerset	6	8	0	37	2	35	38	8	4525	119.08
Talbot	9	9	3	35	5	30	30	5	4434	147.80
Washington	71	11	53	84	18	98	116	-4	6147	52.99
Wicomico	38	20	21	284	18	168	175	5	12989	74.22
Worcester	10	7	6	35	3	29	31	NC	3710	119.68
Total Counties	1057	635	465	6594	626	4581	4953	67	634767	128.16
Baltimore City	2836	1831	809	3228	1833	15177	15603	104	1824728	116.95
State	3893	2466	1274	9822	2459	19758	20556	171	2459495	119.65

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
SEPTEMBER, 1983

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	230	81	102	415	41	62	278	8	44112	158.68
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	2	0	2	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	230	87	109	528	80	358	539	-90	78725	146.06
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	462	168	213	943	121	420	817	-82	122837	150.35
Baltimore City	0	0	0	0	0	0				
State	462	168	213	943	121	420	817	-82	122837	150.35

TABLE 9
MEDICAL ASSISTANCE
SEPTEMBER, 1983
NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	278	24	37	11	83	0	139	6	259	17
Anne Arundel	450	32	42	22	114	3	226	4	382	29
Baltimore	608	87	58	49	166	0	335	37	559	86
Calvert	99	4	26	4	13	0	80	0	119	4
Caroline	57	6	0	0	28	3	21	0	49	3
Carroll	170	7	20	14	48	0	116	7	184	21
Cecil	137	3	26	5	33	0	111	3	170	8
Charles	218	5	0	0	112	3	91	2	203	5
Dorchester	101	12	13	6	19	0	67	4	99	10
Frederick	185	10	14	6	47	0	85	1	146	7
Garrett	91	6	14	6	29	0	54	1	97	7
Harford	300	24	43	11	96	1	180	7	319	19
Howard	160	7	26	5	34	0	80	1	140	6
Kent	47	1	5	1	20	0	27	0	52	1
Montgomery	606	65	53	42	118	2	302	15	0	59
Prince George's	952	104	164	13	194	69	460	27	818	109
Queen Anne's	46	1	7	1	21	0	14	0	42	1
St Mary's	117	3	15	6	43	1	57	1	115	8
Somerset	76	4	6	5	33	1	53	1	92	7
Talbot	60	5	7	1	25	0	36	1	68	2
Washington	242	4	24	1	69	0	123	4	216	5
Wicomico	148	5	24	2	53	0	82	4	159	6
Worcester	74	4	5	0	35	2	37	0	77	2
Total Counties	5222	423	629	211	1433	85	2776	126	4365	422
Baltimore City	2446	151	216	77	662	12	1333	83	2211	172
State	7668	574	845	288	2095	97	4109	209	6576	594

TABLE 10
MEDICAL ASSISTANCEANCE
SEPTEMBER, 1983
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	13	8	0	0	8
Anne Arundel	22	24	0	0	24
Baltimore	131	76	4	11	91
Calvert	1	1	0	0	1
Caroline	2	2	0	0	2
Carroll	7	6	0	0	6
Cecil	11	9	0	3	12
Charles	6	6	0	0	6
Dorchester	11	11	0	0	11
Frederick	9	10	0	0	10
Garrett	8	9	0	0	9
Harford	21	18	1	0	19
Howard	17	12	0	6	18
Kent	2	2	0	0	2
Montgomery	28	27	0	1	0
Prince George's	64	76	0	0	76
Queen Anne's	6	5	1	0	6
St Mary's	8	6	2	0	8
Somerset	12	12	0	0	12
Talbot	0	0	0	0	0
Washington	17	15	0	0	15
Wicomico	22	21	0	0	21
Worcester	16	13	0	0	13
Total Counties	434	369	8	21	370
Baltimore City	263	263	0	0	263
State	697	632	8	21	633

TABLE 11-A
RECONSIDERATIONS COMPLETED
SEPTEMBER, 1983

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	0	160	22	182	0	0	300	212	31
Anne Arundel	8	553	13	566	27	0	652	149	90
Baltimore	2	573	20	593	1	1	973	162	123
Calvert	0	69	4	73	11	0	115	32	9
Caroline	0	42	0	42	0	0	88	13	10
Carroll	0	49	0	49	0	0	74	33	18
Cecil	0	131	10	141	7	0	238	116	10
Charles	2	106	1	107	15	0	176	114	8
Dorchester	4	137	1	138	1	0	152	0	0
Frederick	0	114	3	117	2	0	144	50	18
Garrett	0	30	6	36	2	0	117	51	6
Harford	0	190	3	193	6	0	368	15	15
Howard	1	47	1	48	0	0	93	47	2
Kent	0	32	0	32	0	0	85	8	6
Montgomery	1	417	4	421	73	19	382	208	25
Prince George's	0	1250	84	1334	24	0	791	235	43
Queen Anne's	1	72	2	74	4	0	76	23	14
St Mary's	5	90	1	91	9	0	219	33	13
Somerset	0	57	1	58	6	0	202	31	10
Talbot	0	44	0	44	0	0	64	20	6
Washington	0	119	10	129	3	0	332	118	31
Wicomico	0	120	0	120	0	0	435	43	29
Worcester	1	51	0	51	2	0	99	31	14
Total Counties	25	4453	186	4639	193	20	6175	1744	531
Baltimore City	38	8355	112	8467	2164	0	3639	16	257
State	63	12808	298	13106	2357	20	9814	1760	788

TABLE 11-B
INTERIM CHANGES COMPLETED
SEPTEMBER, 1983

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1	214	81	295	26	0	1778	20	54	57	19	58
Anne Arundel	4	1052	14	1066	140	0	918	4	79	85	20	0
Baltimore	3	1869	139	2008	262	285	1814	207	35	202	13	0
Calvert	0	122	24	146	6	0	411	4	7	3	14	0
Caroline	1	108	3	111	8	0	322	186	5	4	1	0
Carroll	2	154	12	166	36	0	674	7	29	1	5	0
Cecil	1	129	19	148	16	0	785	13	33	5	4	0
Charles	0	70	7	77	13	0	651	36	14	14	0	0
Dorchester	0	211	9	220	8	0	512	173	0	0	0	0
Frederick	4	246	24	270	13	0	616	33	26	17	0	0
Garrett	0	103	70	173	12	0	518	10	19	5	2	0
Harford	0	449	27	476	72	0	1363	41	43	28	0	0
Howard	3	110	2	112	15	0	503	18	27	29	416	0
Kent	0	75	4	79	6	0	301	16	5	4	3	0
Montgomery	7	981	30	1011	359	423	467	220	71	99	17	0
Prince George's	0	832	15	847	122	0	258	185	19	175	22	14
Queen Anne's	0	135	6	141	10	0	386	26	16	6	2	0
St Mary's	0	132	15	147	14	0	468	9	9	4	9	4
Somerset	0	88	4	92	0	0	355	41	10	4	5	0
Talbot	0	65	0	65	7	0	313	13	23	3	5	0
Washington	0	264	41	305	30	0	186	35	29	25	12	0
Wicomico	0	248	7	255	31	0	1092	196	32	24	6	0
Worcester	0	163	1	164	2	0	56	102	29	7	9	0
Total Counties	26	7820	554	8374	1208	708	14747	1595	614	801	584	76
Baltimore City	64	8696	92	8788	1966	0	3127	1108	68	847	19	10
State	90	16516	646	17162	3174	708	17874	2703	682	1648	603	86

TABLE 12
FOOD STAMP PROGRAM-NPA
SEPTEMBER, 1983

	APPLICATIONS				
		DISPOSED OF			
		ISSUED	ISSUED	NOT	
LOCAL DEPARTMENT	RECEIVED	EXPEDITED	REGULAR	APPROVED	TOTAL
Allegany	306	39	141	73	253
Anne Arundel	467	67	226	195	488
Baltimore	855	166	356	247	769
Calvert	75	7	44	27	78
Caroline	116	54	67	23	144
Carroll	93	2	32	39	73
Cecil	180	47	71	48	166
Charles	125	24	44	28	96
Dorchester	134	15	102	134	251
Frederick	170	17	58	75	150
Garrett	92	12	36	19	67
Harford	268	20	125	126	271
Howard	93	19	35	37	91
Kent	53	3	20	26	49
Montgomery	850	143	237	413	793
Prince George's	1337	280	439	557	1276
Queen Anne's	51	7	24	11	42
St. Mary's	148	16	90	31	137
Somerset	218	49	137	35	221
Talbot	67	6	21	26	53
Washington	542	89	285	104	478
Wicomico	416	118	110	72	300
Worcester	74	8	38	18	64
Total Counties	6730	1208	2738	2364	6310
Baltimore City	3980	763	820	710	2293
State	10710	1971	3558	3074	8603

TABLE 13
FOOD STAMP PROGRAM
SEPTEMBER, 1983

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	974	2286	3260	974	2286	3260	2924	6029	8953	372652
Anne Arundel	2154	2680	4834	2154	2680	4834	5793	6480	12273	574212
Baltimore	3233	3473	6706	3233	3473	6706	8666	7729	16395	790791
Calvert	224	684	908	224	529	753	684	1697	2381	93730
Caroline	183	588	771	183	588	771	501	1384	1885	70158
Carroll	232	526	758	232	526	758	655	1389	2044	78073
Cecil	580	1218	1798	519	1086	1605	1527	2962	4489	192035
Charles	539	1068	1607	539	1068	1607	1549	3312	4861	210788
Dorchester	334	692	1026	334	692	1026	949	1419	2368	95752
Frederick	440	1035	1475	440	1035	1475	1343	2847	4190	164376
Garrett	194	649	843	194	649	843	650	2030	2680	106245
Harford	954	1513	2467	954	1513	2467	2672	4084	6756	312117
Howard	182	617	799	182	617	799	526	1445	1971	85412
Kent	97	392	489	97	392	489	268	782	1050	40284
Montgomery	2638	3415	6053	2536	2705	5241	6546	6109	12655	567912
Prince George's	5138	4255	9393	4969	4125	9094	14383	11305	25688	1144316
Queen Anne's	155	339	494	155	339	494	430	910	1340	51922
St Mary's	291	687	978	291	687	978	916	2086	3002	116172
Somerset	150	606	756	168	748	916	508	1721	2229	80378
Talbot	98	377	475	98	377	475	264	859	1123	41204
Washington	742	1813	2555	742	1813	2555	2200	4843	7043	273273
Wicomico	661	1729	2390	661	1729	2390	1908	3836	5744	242152
Worcester	174	401	575	174	401	575	484	1022	1506	54548
Total Counties	20367	31043	51410	20053	30058	50111	56346	76280	132626	5758502
Baltimore City	40667	31133	71800	38482	29579	68061	97510	69300	166810	7994482
State	61034	62176	123210	58535	59637	118172	153856	145580	299436	13752984

TABLE 14
CHILD SUPPORT COLLECTIONS

September 1983

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 48,655.79	$ 21,094.37	$ 1,840.49	$ 34,308.36	$ 55,402.73
Anne Arundel	403,000.89	102,782.10	16,783.57	1,091,149.00 *	1,193,931.10
Baltimore	189,097.21	Not Reported	Not Reported	2,753,121.09 *	2,753,121.09
Calvert	28,736.63	44,789.76	7,904.25	49,608.90	94,398.66
Caroline	18,463.11	15,345.68	2,122.36	29,805.05	45,150.73
Carroll	25,529.78	23,649.80	3,727.81	61,436.80	85,086.60
Cecil	63,905.37	45,291.78	4,915.66	268,628.82 *	313,920.60
Charles	27,095.07	Not Reported	Not Reported	71,796.95	71,796.95
Dorchester	28,967.46	30,912.27	3,538.25	39,686.18	70,598.45
Frederick	23,212.68	32,892.33	Not Reported	23,677.67	56,570.00
Garrett	8,152.71	10,314.89	679.19	9,102.57	19,417.46
Harford	47,378.70	80,739.71	2,957.18	89,674.05	170,413.76
Howard	14,650.58	7,708.00	723.16	56,745.48	64,453.48
Kent	12,234.85	9,432.06	92.10	35,468.38	44,900.44
Montgomery	62,918.31	41,532.89	6,343.02	910,580.48 *	952,113.37
Prince George's	398,857.32	143,036.34	19,171.62	2,400,578.46 *	2,543,614.80
Queen Anne's	19,174.58	11,487.70	3,076.83	26,213.62	37,701.32
St. Mary's	34,036.38	35,813.89	3,411.75	62,895.81	98,709.70
Somerset	22,575.53	14,219.00	1,930.45	20,760.65	34,979.65
Talbot	13,682.43	12,213.49	2,314.30	35,317.94	47,531.43
Washington	37,438.19	35,697.02	1,593.43	117,657.08	153,354.10
Wicomico	38,960.65	46,547.41	7,074.52	187,779.03 *	234,326.44
Worcester	17,169.76	12,292.56	1,599.28	30,433.38	42,725.94
Total Counties	1,583,893.98	777,793.05	91,799.22	8,406,425.75	9,184,218.80
Baltimore City	1,423,301.07	3,034,314.78	6,169.77	931,732.00	3,966,046.78
State	$3,007,195.05	$3,812,107.83	$97,968.99	$9,338,157.75	$13,150,265.58

** Data provided quarterly.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
CHILD SUPPORT CASE DATA

September 1983

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,798	80	57	-	1,821	935	12	-	-	947
Anne Arundel	7,184	204	138	-512	6,738	5,070	91	27	-	5,134
Baltimore	10,730	279	62	-	10,947	8,726	232	118	-	8,840
Calvert	722	29	42	-	709	564	20	2	-	582
Caroline	849	6	3	-	852	853	7	-	-	860
Carroll	977	32	23	-	986	744	13	1	-	756
Cecil	2,378	51	16	-	2,413	994	15	33	-	976
Charles	1,070	37	8	-	1,099	639	10	2	-	647
Dorchester	2,019	33	50	-	2,002	880	10	7	-	883
Frederick	1,807	41	29	-	1,819	339	3	6	-	336
Garrett	326	7	13	-	320	120	4	2	-	122
Harford	3,127	98	58	-	3,167	1,966	27	4	-	1,989
Howard	701	11	4	-	708	483	15	5	-	493
Kent	375	17	6	-	386	354	15	6	-	363
Montgomery	8,954	247	35	-	9,166	2,133	73	30	-	2,176
Prince George's	13,038	529	519	-	13,048	7,789	302	341	-	7,750
Queen Anne's	534	29	32	-	531	360	15	12	-	363
St. Mary's	1,378	45	32	-	1,391	717	16	19	-	714
Somerset	761	23	13	-	771	642	20	4	-	658
Talbot	323	7	19	-	311	500	9	4	-	505
Washington	2,099	39	42	-	2,096	1,641	18	17	-	1,642
Wicomico	2,361	84	112	-	2,333	104	11	4	-	111
Worcester	591	57	60	-	588	493	45	26	-	512
Total Counties	64,102	1,985	1,373	-	64,202	37,046	983	670	-	37,359
Baltimore City	88,180	1,353	473	-	89,060	32,868	286	27	-	33,127
State	152,282	3,338	1,846	-512	153,262	69,914	1,269	697	-	70,486

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

September 1983

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1				3			1			2		3	5	1
Anne Arundel	6			2		3		1		2	1	3	12	20	2
Baltimore	6			3	2		1			2			19	24	1
Calvert	1		1										1	4	3
Caroline	5		2	5	2		1	1		4	1		6	1	1
Carroll		1	2			1						1	3	5	
Cecil				3	3		3				3		2	10	
Charles													4	1	2
Dorchester				1			1						4	5	3
Frederick													1	1	
Garrett				1						1			3	2	1
Harford		1											6	9	1
Howard														4	
Kent													3		
Montgomery	5			3	1		2	1		1			28	17	9
Prince George's	7	2		6	4	1	4	2	1	2	2		29	48	5
Queen Anne's													3		
St. Mary's	1	1											2	5	2
Somerset			1											5	
Talbot														2	
Washington				2	1			1		2			2	16	
Wicomico	1												7	11	
Worcester														3	
Total Counties	33	5	6	26	16	5	12	7	1	14	9	4	138	198	32
Baltimore City	42		4	38	24	1	14	4	1	24	20		115	112	6
Special Projects															
State	75	5	10	64	40	6	26	11	2	38	29	4	253	310	38

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

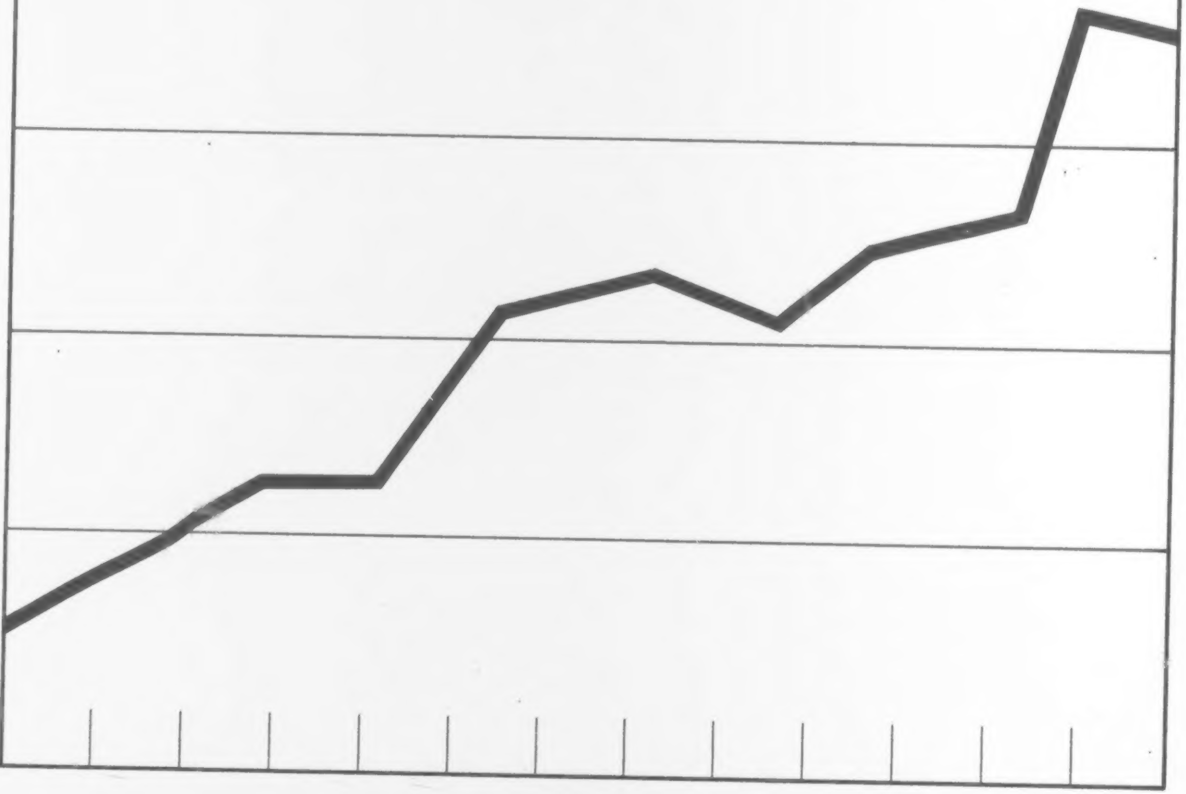
1/17/84 S3645-2 A

DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION
STATISTICAL REPORT

OCTOBER, 1983

STATE OF
MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

OCTOBER 1983

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
•
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Tables 16, 17, and 18 (EA and EAFC) of this issue are for the months of August and September.

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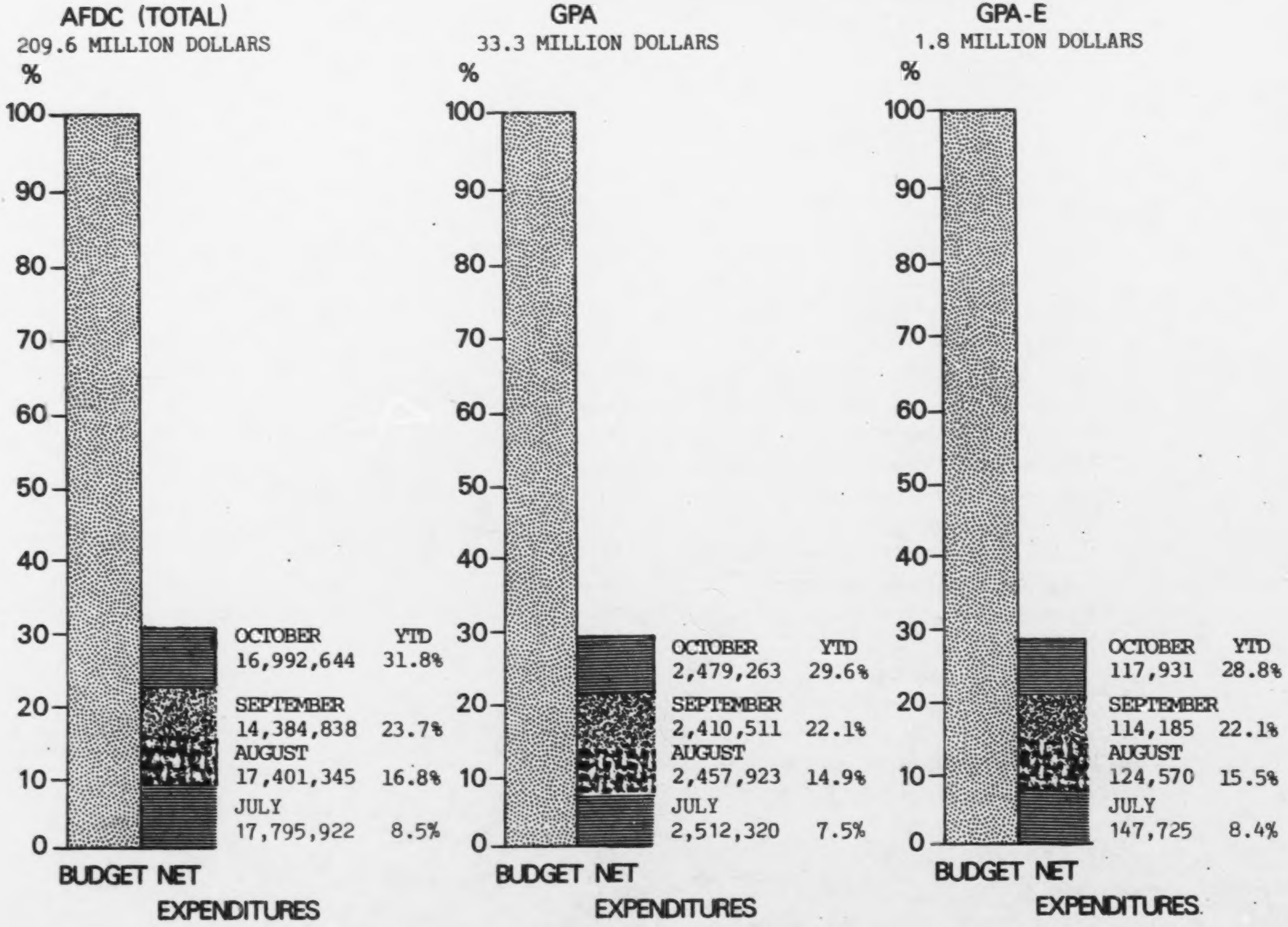
CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES



AFDC (TOTAL)
209.6 MILLION DOLLARS

GPA
33.3 MILLION DOLLARS

GPA-E
1.8 MILLION DOLLARS

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

October 1983

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,992,644	$ 88.56	$ 86.57	$ 89.39	$ 66,574,748	$ 209,588,800	31.8
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,412,159	88.91	86.88	▨	64,288,031	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	580,485	79.56	78.75	▨	2,286,717	▨	▨
GENERAL PUBLIC ASSISTANCE — GPA	2,439,431	121.60	118.21	116.30	9,854,113	33,340,420	29.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	117,931	146.68	144.08	139.10	504,412	1,752,630	28.8
PUBLIC ASSISTANCE TO ADULTS — PAA	143,037	243.26	231.24	255.67	530,931	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	408,256	189.53	195.34	199.30	1,844,770	4,783,200	38.6
EMERGENCY ASSISTANCE — EA	180,241	138.75	140.60	144.05	779,911	2,160,750	36.1

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

October 1983

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,450	70,514	- 0.1	191,888	190,967	+ 0.5	192,246	195,388	98.4
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	68,731	68,884	- 0.2	184,592	184,000	+ 0.3	184,987		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,719	1,630	+ 5.5	7,296	6,967	+ 4.7	7,259		
GENERAL PUBLIC ASSISTANCE — GPA	19,731	19,758	- 0.1	20,506	20,556	- 0.2	20,832	23,889	87.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	620	619	+ 0.2	804	817	- 1.6	875	1,050	83.3
PUBLIC ASSISTANCE TO ADULTS — PAA	588	585	+ 0.1	588	585	+ 0.1	574	707	81.0
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,154	2,028	+ 6.2				2,361	2,000	118.1
EMERGENCY ASSISTANCE — EA	1,299	1,160	+ 12.0				1,387	1,250	111.0

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
OCTOBER, 1983

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	137	95	50	1340	46	1261	2234	1503	3737	171	192485	51.51
Anne Arundel	263	185	68	3522	235	3010	5077	2915	7992	-82	457404	57.23
Baltimore	556	322	211	4893	226	4254	6689	4219	10908	140	1140156	104.52
Calvert	40	28	9	503	18	466	845	489	1334	58	92753	69.53
Caroline	31	20	8	365	35	338	519	293	812	-29	66769	82.23
Carroll	71	48	36	410	34	408	661	385	1046	-11	82676	79.04
Cecil	117	65	30	812	43	805	1378	846	2224	52	163898	73.70
Charles	75	48	31	1034	45	960	1688	921	2609	155	155701	59.68
Dorchester	52	35	15	620	49	552	954	495	1449	-36	111598	77.02
Frederick	88	42	35	641	49	678	1054	672	1726	-34	140078	81.16
Garrett	63	29	9	320	11	318	577	391	968	57	81160	83.84
Harford	153	80	52	1393	61	1370	2292	1369	3661	169	303256	82.83
Howard	72	35	29	351	25	293	490	283	773	-2	73246	94.76
Kent	26	14	7	186	23	182	289	175	464	-12	34835	75.08
Montgomery	401	250	193	3035	229	2697	4825	2557	7382	15	817706	110.77
Prince George's	750	370	195	8056	499	7329	12868	6995	19863	-481	1745398	87.87
Queen Anne's	37	34	6	335	27	318	512	284	796	-8	60105	75.51
St Mary's	56	40	12	659	35	646	1131	611	1742	-1	87447	50.20
Somerset	31	23	12	360	17	331	584	296	880	23	65680	74.64
Talbot	43	21	11	245	21	221	347	196	543	7	43864	80.78
Washington	146	111	81	1093	67	1078	1862	1158	3020	179	252808	83.71
Wicomico	111	64	36	1419	76	1025	1846	942	2788	92	239309	85.84
Worcester	69	32	18	366	14	317	550	261	811	21	65541	80.82
Total Counties	3388	1991	1154	31958	1885	28857	49272	28256	77528	443	6473873	83.50
Baltimore City	1830	1409	414	41599	1593	41593	74219	40141	114360	478	10674723	93.34
State	5218	3400	1568	73557	3478	70450	123491	68397	191888	921	17148596	89.37

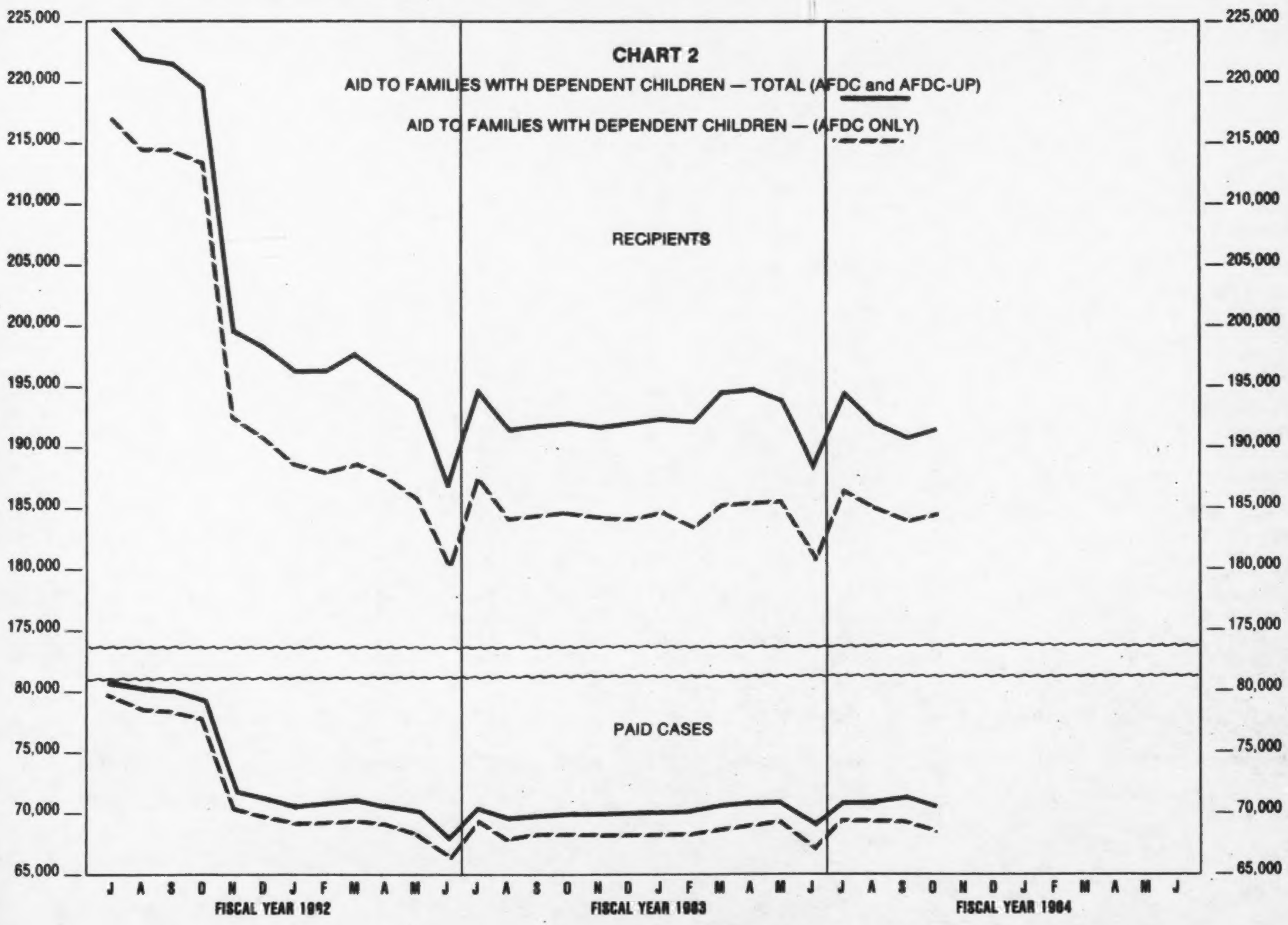


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP) ▬▬

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY) ╌╌╌

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
October 1983

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	59	54	13	1081	38	1023	1748	1036	2784	65	113111	40.63
Anne Arundel	246	178	56	3411	223	2946	4917	2788	7705	-74	434608	56.41
Baltimore	448	289	154	4610	208	4048	6281	3825	10106	127	1069181	105.80
Calvert	39	24	8	480	16	444	785	448	1233	59	85143	69.05
Caroline	26	20	6	359	35	332	503	281	784	-29	64462	82.22
Carroll	57	40	28	399	30	397	632	361	993	-10	78391	78.94
Cecil	82	47	19	740	37	734	1236	714	1950	4	140171	71.88
Charles	71	47	28	993	41	921	1585	850	2435	146	140259	57.60
Dorchester	45	32	12	606	48	540	932	471	1403	-38	108509	77.34
Frederick	76	38	25	614	49	661	1037	639	1676	-29	133777	79.82
Garrett	30	20	4	251	8	250	427	257	684	46	58442	85.44
Harford	129	67	39	1314	59	1311	2173	1247	3420	122	283336	82.85
Howard	62	35	25	339	25	289	485	279	764	-3	72263	94.59
Kent	26	14	5	180	23	177	277	165	442	-8	33181	75.07
Montgomery	394	245	189	2960	217	2636	4654	2435	7089	24	791291	111.62
Prince George's	708	358	172	7888	486	7180	12493	6698	19191	-474	1694036	88.27
Queen Anne's	35	34	4	328	25	310	488	268	756	-10	56950	75.33
St Mary's	47	37	9	635	34	619	1059	559	1618	4	78652	48.61
Somerset	25	20	11	342	16	317	550	266	816	12	61090	74.87
Talbot	41	20	11	244	21	220	346	194	540	4	43589	80.72
Washington	124	93	53	965	56	956	1594	914	2508	123	214312	85.45
Wicomico	94	60	25	1344	69	1001	1788	896	2684	82	231558	86.27
Worcester	65	32	17	361	13	315	548	257	805	30	65212	81.01
Total Counties	2929	1804	913	30444	1777	27627	46538	25848	72386	173	6051524	83.60
Baltimore City	1830	1378	363	41121	1547	41104	73007	39199	112206	419	10510449	93.67
State	4759	3182	1276	71565	3324	68731	119545	65047	184592	592	16561973	89.72

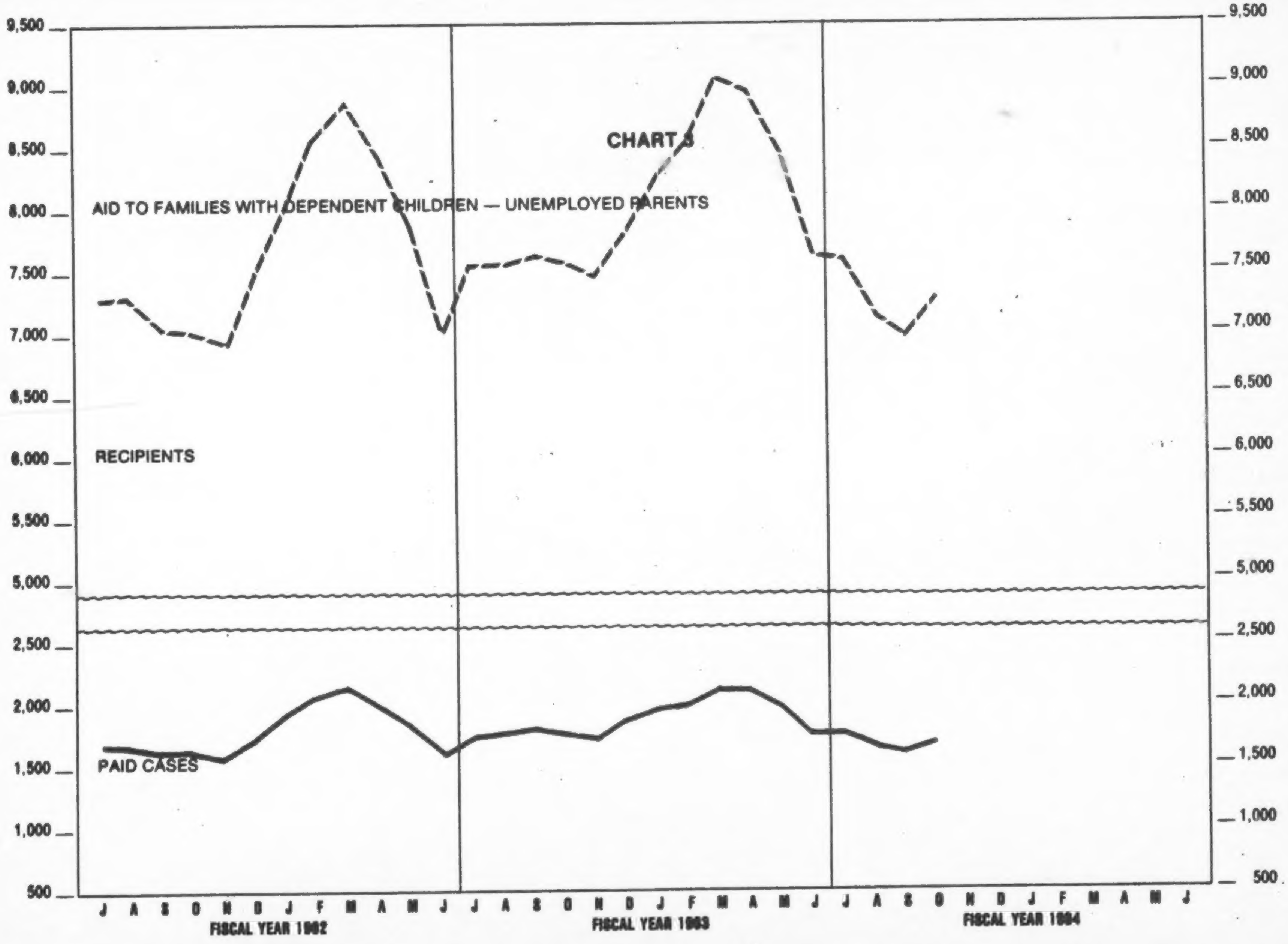


CHART 5

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
October 1983

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	78	41	37	259	8	238	486	467	953	106	79374	83.29
Anne Arundel	17	7	12	111	12	64	160	127	287	-8	22796	79.43
Baltimore	108	33	57	283	18	206	408	394	802	13	70975	88.50
Calvert	1	4	1	23	2	22	60	41	101	-1	7610	75.35
Caroline	5	0	2	6	0	6	16	12	28	NC	2307	82.39
Carroll	14	8	8	11	4	11	29	24	53	-1	4285	80.85
Cecil	35	18	11	72	6	71	142	132	274	48	23727	86.59
Charles	4	1	3	41	4	39	103	71	174	9	15442	88.75
Dorchester	7	3	3	14	1	12	22	24	46	2	3089	67.15
Frederick	12	4	10	27	0	17	17	33	50	-5	6301	126.02
Garrett	33	9	5	69	3	68	150	134	284	11	22718	79.99
Harford	24	13	13	79	2	59	119	122	241	47	19920	82.66
Howard	10	0	4	12	0	4	5	4	9	1	983	109.22
Kent	0	0	2	6	0	5	12	10	22	-4	1654	75.18
Montgomery	7	5	4	75	12	61	171	122	293	-9	26415	90.15
Prince George's	42	12	23	168	13	149	375	297	672	-7	51362	76.43
Queen Anne's	2	0	2	7	2	8	24	16	40	2	3155	78.88
St Mary's	9	3	3	24	1	27	72	52	124	-5	8795	70.93
Somerset	6	3	1	18	1	14	34	30	64	11	4590	71.72
Talbot	2	1	0	1	0	1	1	2	3	3	275	91.67
Washington	22	18	28	128	11	122	268	244	512	56	38496	75.19
Wicomico	17	4	11	75	7	24	58	46	104	10	7751	74.53
Worcester	4	0	1	5	1	2	2	4	6	-9	329	54.83
Total Counties	459	187	241	1514	108	1230	2734	2408	5142	270	422349	82.14
Baltimore City	0	31	51	478	46	489	1212	942	2154	59	164274	76.26
State	459	218	292	1992	154	1719	3946	3350	7296	329	586623	80.40

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

October 1983

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	20	2,418.61	120.93	1	321.72	321.72
Anne Arundel	108	17,763.78	164.48	52	8,022.33	154.28
Baltimore	146	25,680.61	175.89	57	8,632.97	151.46
Calvert	3	407.92	135.97	1	200.00	200.00
Caroline	3	466.21	155.40	1	256.00	256.00
Carroll	1	940.00	940.00*	1	100.00	100.00
Cecil	30	4,031.55	134.39	4	600.00	150.00
Charles	22	3,825.58	173.89	1	102.00	102.00
Dorchester	9	1,399.07	155.45	2	300.00	150.00
Frederick	32	3,753.67	117.30	8	570.80	71.35
Garrett	9	1,043.51	115.95			
Harford	53	6,476.29	122.19	26	2,938.79	113.03
Howard	31	4,414.19	142.39	8	1,403.00	175.38
Kent	6	729.66	121.61			
Montgomery	43	7,540.28	175.36	18	3,234.75	179.71
Prince George's	186	32,943.11	177.11	67	10,401.89	155.25
Queen Anne's	2	198.37	99.19			
St. Mary's	11	1,392.10	126.55	5	614.00	122.80
Somerset	2	260.00	130.00	1	200.00	200.00
Talbot						
Washington	25	2,878.29	115.13	15	2,441.48	162.77
Wicomico	46	7,109.34	154.55	21	3,254.31	154.97
Worcester						
Total Counties	788	125,672.14	159.48	289	43,644.49	151.02
Baltimore City	1,366	282,583.56	206.87	1,010	136,596.51	135.24
State	2,154	408,255.70	189.53	1,299	180,241.00	138.75

*SOURCE: Division of Budget and Finance

*Includes adjustments to prior month.

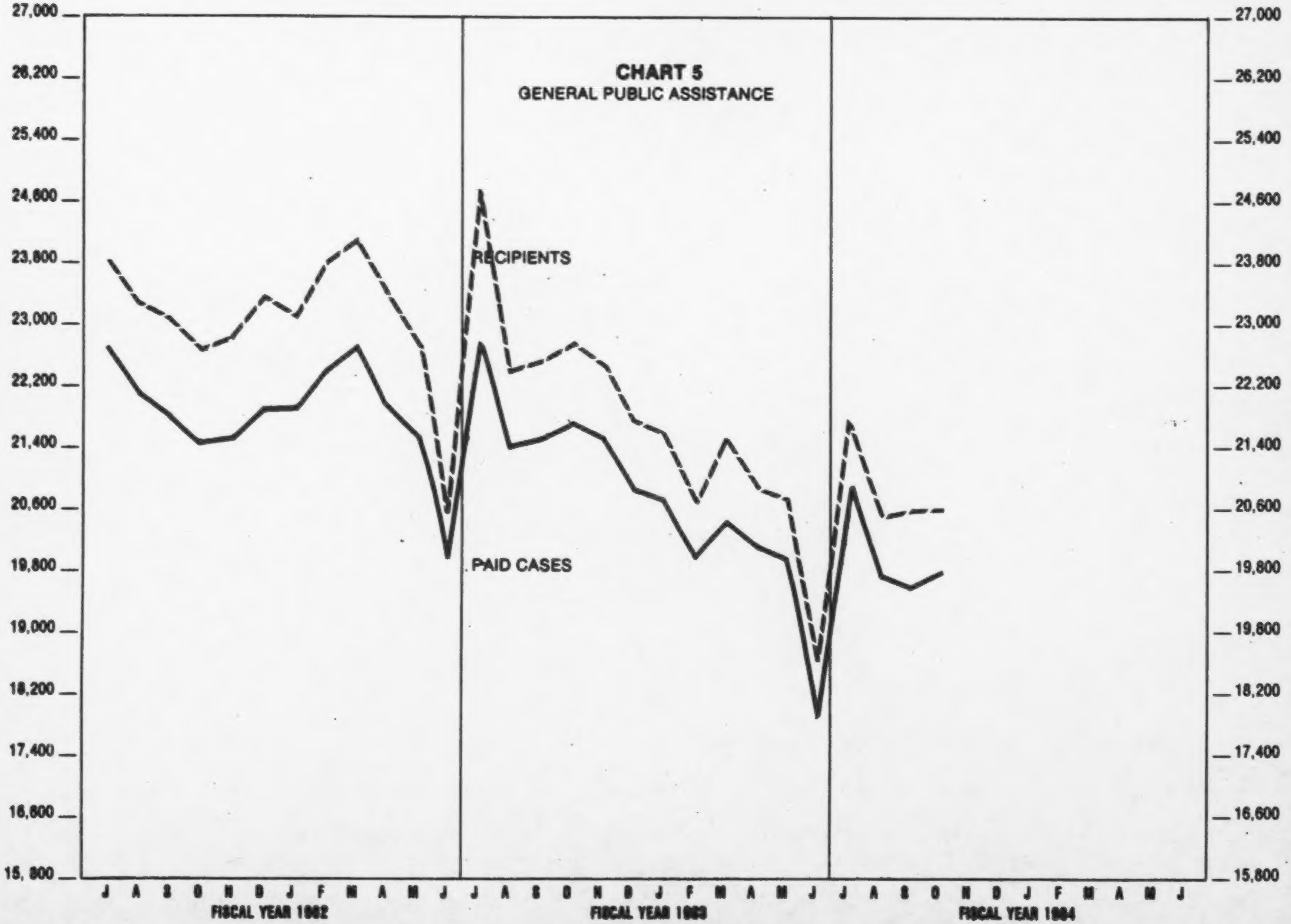


CHART 5

GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
OCTOBER, 1983

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	42	18	11	159	23	130	133	-7	16805	126.35
Anne Arundel	100	73	35	791	107	535	557	-33	72254	129.72
Baltimore	150	95	53	835	71	731	765	7	125467	164.01
Calvert	17	17	8	100	7	86	91	5	11325	124.45
Caroline	8	6	3	44	10	38	40	-3	1981	49.53
Carroll	42	22	13	94	30	90	92	-8	16105	175.05
Cecil	18	4	2	99	10	94	101	-2	11971	118.52
Charles	32	16	9	153	15	142	142	-2	15894	111.93
Dorchester	24	12	9	97	7	87	87	4	10155	116.72
Frederick	36	21	9	129	9	126	127	7	12319	97.00
Garrett	12	1	3	36	4	37	42	-2	4003	95.31
Harford	75	31	38	257	22	200	220	19	26827	121.94
Howard	19	12	11	65	2	39	39	-9	6574	168.56
Kent	9	3	5	25	7	27	28	4	3396	121.29
Montgomery	169	109	55	921	119	771	953	-38	142867	149.91
Prince George's	229	146	66	1794	128	930	975	33	129286	132.60
Queen Anne's	7	7	1	53	8	49	52	-7	5836	112.23
St Mary's	20	16	8	101	9	96	98	11	10866	110.88
Somerset	10	8	0	43	3	39	43	5	4010	93.26
Talbot	10	3	4	33	4	28	28	-2	3685	131.61
Washington	61	11	51	77	25	74	88	-28	6869	78.06
Wicomico	28	24	18	290	16	177	185	10	22802	123.25
Worcester	25	10	12	42	3	35	37	6	4622	124.92
Total Counties	1143	665	424	6238	639	4561	4923	-30	665919	135.27
Baltimore City	2995	1879	1076	15889	1586	15170	15583	-20	1857124	119.18
State	4138	2544	1500	22127	2225	19731	20506	-50	2523043	123.04

TABLE 8
(G P A - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
OCTOBER, 1983

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	205	90	104	500	64	260	280	2	44794	159.98
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	2	0	2	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	216	117	100	565	39	360	524	-15	83955	160.22
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	423	207	206	1065	103	620	804	-13	128749	160.14
Baltimore City	0	0	0	0	0	0				
State	423	207	206	1065	103	620	804	-13	128749	160.14

TABLE 9
MEDICAL ASSISTANCE
OCTOBER, 1983
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	249	6	27	9	106	1	147	8	280	18
Anne Arundel	502	43	78	28	176	7	329	19	583	54
Baltimore	529	87	78	46	244	1	349	28	671	75
Calvert	136	8	21	3	35	0	63	1	119	4
Caroline	74	6	1	0	25	5	35	0	61	0
Carroll	123	10	4	5	33	0	96	6	133	11
Cecil	138	4	17	3	41	0	58	0	116	3
Charles	220	4	0	1	134	2	113	1	247	0
Dorchester	114	3	11	3	27	0	70	2	108	5
Frederick	187	12	20	6	50	0	139	6	209	12
Garrett	118	7	12	8	25	0	57	1	94	9
Harford	320	13	35	11	77	0	158	8	270	19
Howard	158	12	36	3	52	0	63	9	151	12
Kent	65	3	4	4	20	0	21	2	45	6
Montgomery	696	65	56	32	125	3	345	23	526	58
Prince George's	1566	136	33	2	619	85	837	36	1489	123
Queen Anne's	45	2	6	1	18	0	10	1	34	0
St Mary's	91	7	12	1	33	0	64	3	109	4
Somerset	87	2	10	0	40	0	53	1	103	1
Talbot	72	2	4	2	22	0	34	3	60	5
Washington	375	14	33	11	125	2	159	5	317	18
Wicomico	179	3	28	8	88	0	70	0	186	8
Worcester	89	9	4	0	37	4	46	6	87	10
Total Counties	6133	458	530	187	2152	110	3316	169	5998	455
Baltimore City	2591	200	235	83	818	22	1408	85	2461	190
State	8724	658	765	270	2970	132	4724	254	8459	645

TABLE 10
MEDICAL ASSISTANCEANCE
OCTOBER, 1983
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	16	9	0	2	11
Anne Arundel	51	42	1	1	44
Baltimore	78	79	1	28	108
Calvert	3	3	0	0	3
Caroline	10	10	0	0	10
Carroll	9	11	0	0	11
Cecil	7	4	0	0	4
Charles	4	5	0	0	5
Dorchester	6	6	0	0	6
Frederick	17	17	0	0	17
Garrett	6	6	0	0	6
Harford	8	9	0	1	10
Howard	7	5	0	0	5
Kent	3	3	0	0	3
Montgomery	40	38	0	0	38
Prince George's	120	67	0	1	68
Queen Anne's	6	6	0	0	6
St Mary's	12	6	5	0	11
Somerset	11	11	0	0	11
Talbot	12	1	1	1	3
Washington	11	11	0	0	11
Wicomico	15	16	0	0	16
Worcester	8	9	0	0	9
Total Counties	460	374	8	34	416
Baltimore City	281	281	0	0	281
State	741	655	8	34	697

TABLE 11-A
RECONSIDERATIONS COMPLETED
OCTOBER, 1983

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	0	182	25	207	0	0	292	97	30
Anne Arundel	6	534	13	547	41	0	699	122	79
Baltimore	2	530	20	550	13	6	612	180	185
Calvert	0	71	7	78	7	0	105	16	11
Caroline	0	44	1	45	0	0	115	5	6
Carroll	3	53	1	54	0	0	49	28	34
Cecil	0	88	5	93	14	0	266	91	22
Charles	0	202	11	213	20	0	236	53	8
Dorchester	1	122	4	126	20	0	136	39	0
Frederick	0	115	1	116	6	0	130	47	18
Garrett	0	35	8	43	0	0	94	49	9
Harford	0	180	5	185	4	0	228	26	17
Howard	0	35	0	35	0	0	109	82	27
Kent	0	24	2	26	0	0	58	18	3
Montgomery	5	487	9	496	124	14	524	118	23
Prince George's	0	1832	27	1859	20	0	738	288	104
Queen Anne's	0	42	2	44	5	0	65	20	9
St Mary's	8	120	3	123	6	0	155	52	8
Somerset	0	46	0	46	3	0	190	42	11
Talbot	0	25	0	25	0	0	83	30	11
Washington	0	127	7	134	0	0	303	115	58
Wicomico	0	133	0	133	0	0	387	34	18
Worcester	0	37	1	38	0	0	86	18	14
Total Counties	25	5064	152	5216	283	20	5660	1570	705
Baltimore City	42	8287	100	8387	3469	0	3669	87	333
State	67	13351	252	13603	3752	20	9329	1657	1038

TABLE 11-B
INTERIM CHANGES COMPLETED
OCTOBER, 1983

											SPEND DOWN	
LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	0	195	90	285	37	0	260	18	68	44	23	0
Anne Arundel	4	1028	10	1038	142	0	661	247	54	35	16	0
Baltimore	10	1158	100	1258	210	317	729	166	38	182	29	0
Calvert	1	131	24	155	14	0	132	8	14	6	9	0
Caroline	1	112	4	116	6	0	70	12	8	11	1	1
Carroll	0	146	9	155	37	0	109	13	25	11	10	0
Cecil	0	146	29	175	18	0	112	15	27	10	8	0
Charles	0	322	23	345	65	0	159	15	8	11	0	0
Dorchester	0	192	8	200	8	0	102	145	19	0	11	0
Frederick	4	282	8	290	31	0	173	20	22	21	0	0
Garrett	0	88	40	128	7	0	78	6	7	7	9	0
Harford	0	313	22	335	35	0	220	40	29	12	19	0
Howard	0	124	1	125	3	0	62	4	4	11	2	0
Kent	0	73	3	76	7	0	33	19	2	4	1	0
Montgomery	5	1021	24	1045	275	722	920	242	133	115	34	0
Prince George's	0	833	14	847	149	0	218	238	37	142	29	6
Queen Anne's	0	102	9	111	4	0	33	31	11	3	4	0
St Mary's	2	156	19	175	15	0	43	8	11	4	9	0
Somerset	0	57	6	63	2	0	24	30	4	1	6	0
Talbot	0	87	0	87	5	0	32	287	25	2	8	0
Washington	5	331	47	378	39	0	196	33	50	25	19	0
Wicomico	0	286	2	288	25	0	104	352	12	44	9	0
Worcester	0	159	3	162	5	0	70	149	23	11	9	0
Total Counties	32	7342	495	7837	1139	1039	4540	2098	631	712	265	7
Baltimore City	72	9826	111	9937	1691	0	3156	1026	190	916	48	20
State	104	17168	606	17774	2830	1039	7696	3124	821	1628	313	27

TABLE 12
FOOD STAMP PROGRAM-NPA
OCTOBER 1983

	APPLICATIONS				
		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	315	55	216	79	350
Anne Arundel	541	127	229	154	510
Baltimore	909	174	448	268	890
Calvert	76	15	42	19	76
Caroline	74	21	44	10	75
Carroll	92	8	48	39	95
Cecil	231	67	64	47	178
Charles	124	27	72	66	165
Dorchester	107	15	62	51	128
Frederick	139	15	64	65	144
Garrett	114	21	47	26	94
Harford	242	25	93	96	214
Howard	141	34	42	38	114
Kent	54	5	35	19	59
Montgomery	889	221	238	420	879
Prince George's	1502	284	580	529	1393
Queen Anne's	39	11	29	6	46
St Mary's	150	21	97	43	161
Somerset	195	51	118	31	200
Talbot	65	23	32	17	72
Washington	493	93	338	123	554
Wicomico	351	139	179	83	401
Worcester	104	19	51	25	95
Total Counties	6947	1471	3168	2254	6893
Baltimore City	4471	931	836	750	2517
State	11418	2402	4004	3004	9410

TABLE 13
FOOD STAMP PROGRAM
OCTOBER 1983

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	884	2334	3218	884	2334	3218	3076	5835	8911	396474
Anne Arundel	2107	2586	4693	2107	2586	4693	5714	6177	11891	577903
Baltimore	3212	3462	6674	3212	3462	6674	8165	7912	16077	802294
Calvert	229	542	771	229	542	771	695	1707	2402	94865
Caroline	191	513	704	191	513	704	446	1291	1737	66003
Carroll	224	541	765	224	541	765	650	1409	2059	82334
Cecil	578	1213	1791	533	1149	1682	1583	3201	4784	204888
Charles	531	1099	1630	531	1099	1630	1493	3398	4891	217102
Dorchester	340	635	975	340	635	975	992	1358	2350	94682
Frederick	437	1060	1497	437	1060	1497	1233	2885	4118	168131
Garrett	209	649	858	209	649	858	688	2033	2721	112831
Harford	971	1486	2457	971	1486	2457	2714	4003	6717	320355
Howard	184	609	793	184	609	793	528	1419	1947	82418
Kent	98	389	487	98	389	487	262	790	1052	40165
Montgomery	2647	3547	6194	2499	2778	5277	6423	6248	12671	582709
Prince George's	5170	4358	9528	4968	4217	9185	14426	11640	26066	1164651
Queen Anne's	154	335	489	154	335	489	430	868	1298	51732
St Mary's	298	691	989	298	691	989	903	2130	3033	120390
Somerset	116	759	875	116	755	871	341	1782	2123	80389
Talbot	89	387	476	89	387	476	224	893	1117	42154
Washington	756	1893	2649	756	1893	2649	2232	5037	7269	292924
Wicomico	669	1761	2430	669	1761	2430	1931	3959	5890	249423
Worcester	172	434	606	172	434	606	455	1095	1550	58884
Total Counties	20266	31283	51549	19871	30305	50176	55604	77070	132674	5903701
Baltimore City	40734	31172	71906	38645	29607	68252	97810	68918	166728	8177559
State	61000	62455	123455	58516	59912	118428	153414	145988	299402	14081260

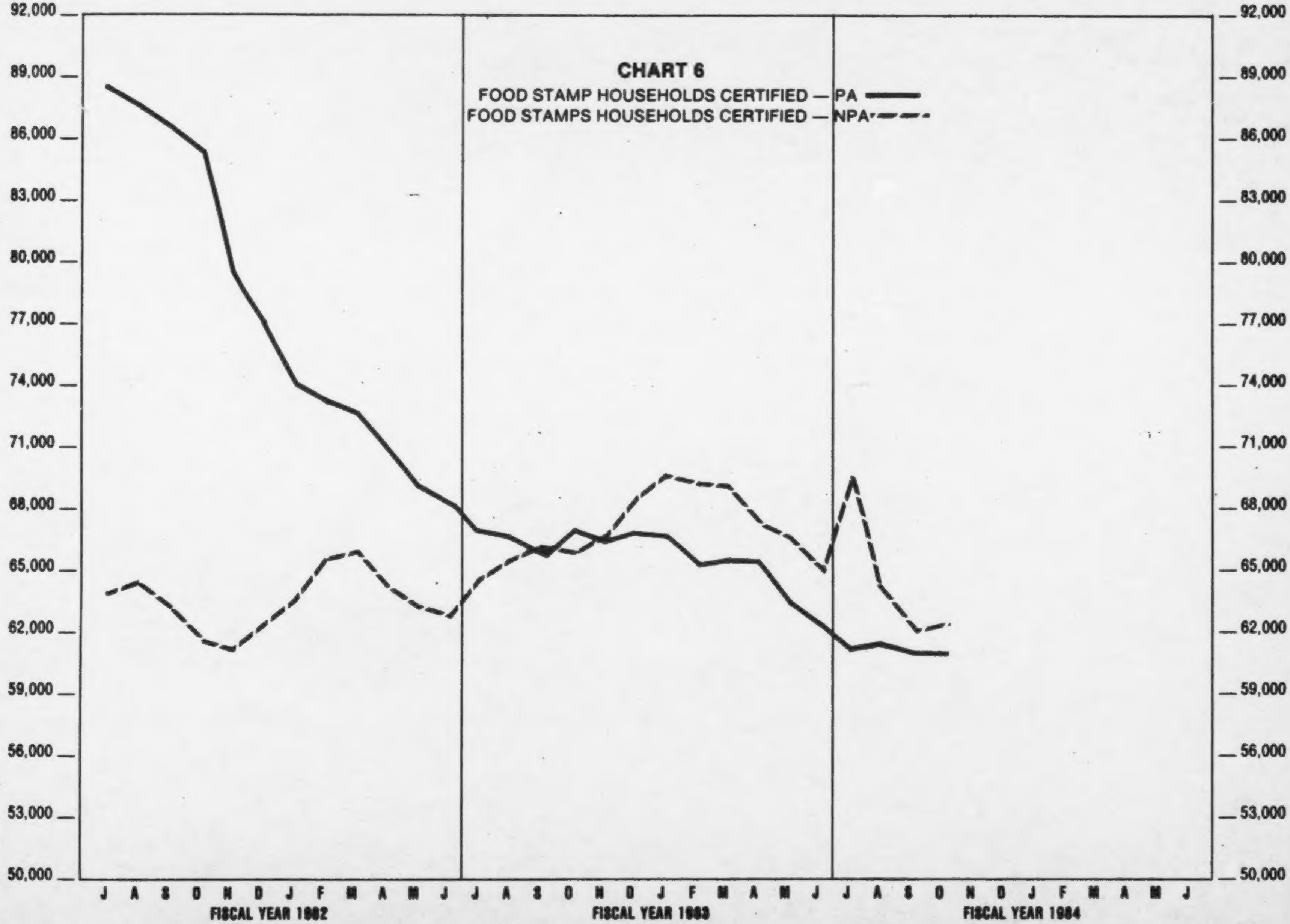


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMPS HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
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FISCAL YEAR 1982
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A
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FISCAL YEAR 1983
J
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A
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J
FISCAL YEAR 1984

TABLE 14
CHILD SUPPORT COLLECTIONS

October, 1983

LOCAL DEPARTMENT	AFDC COLLECTIONS GROSS COLLECTIONS	AFDC COLLECTIONS NET COLLECTIONS	AFDC COLLECTIONS INTRA-STATE INCENTIVES	NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
Allegany	$ 27,683.32	$ 138,759.86	$ 1,984.86	$ 34,696.70	$ 173,456.56
Anne Arundel	112,817.72	333,647.42	57,577.85	N/A	333,647.42
Baltimore	179,273.82	Not Reported	Not Reported	N/A	—————
Calvert	15,821.29	19,735.93	4,032.31	44,131.19	63,867.12
Caroline	16,171.24	12,313.93	1,646.45	37,141.53	49,455.46
Carroll	19,539.80	20,343.80	3,116.56	61,466.49	81,810.29
Cecil	37,058.04	50,751.54	6,622.98	93,323.61	144,075.15
Charles	36,668.89	Not Reported	11,753.04	69,992.07	69,992.07
Dorchester	26,987.46	24,271.13	2,851.86	42,302.59	66,573.72
Frederick	43,673.85	32,892.33	Not Reported	21,380.75	54,273.08
Garrett	9,135.51	6,092.55	561.02	8,750.73	14,843.28
Harford	44,878.84	30,064.09	5,965.54	101,463.36	131,527.45
Howard	12,979.57	Not Reported	Not Reported	64,562.02	64,562.02
Kent	9,798.04	9,398.29	83.02	36,661.59	46,059.88
Montgomery	45,270.10	31,479.34	717.90	N/A	31,479.34
Prince George's	137,272.93	242,037.34	24,690.82	N/A	242,037.34
Queen Anne's	14,993.23	15,066.85	1,708.71	26,979.68	42,046.53
St. Mary's	23,521.57	67,348.90	2,868.08	58,878.23	126,227.13
Somerset	19,776.31	14,520.60	1,718.88	22,779.75	37,300.35
Talbot	10,998.96	10,449.77	2,083.89	39,324.34	49,774.11
Washington	30,399.36	31,408.23	1,579.97	114,583.78	145,992.01
Wicomico	38,865.35	Not Reported	Not Reported	N/A	—————
Worcester	14,804.00	12,663.80	1,873.64	33,858.55	46,522.35
Total Counties	928,389.20	1,103,245.70	133,437.38	912,276.96	2,015,522.66
Baltimore City	502,626.60	426,741.00	75,406.19	854,076.00	1,280,817.00
State	$1,431,015.80	$1,529,986.70	$208,843.57	$1,766,352.96	$3,296,339.66

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

Note: N/A - Indicate not available, except quarterly.

TABLE 15
CHILD SUPPORT CASE DATA

October, 1983

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,821	84	34	-	1,871	947	10	2	-	955
Anne Arundel	6,738	233	289	-	6,682	N/A	-	-	-	-
Baltimore	10,947	304	262	-	10,989	N/A	-	-	-	-
Calvert	709	28	37	-	700	582	34	15	-	601
Caroline	852	4	20	-	836	781	7	4	-	784
Carroll	986	45	21	-	1,010	756	10	3	-	763
Cecil	2,378	50	9	-	2,419	N/A	-	-	-	-
Charles	1,099	16	12	-	1,103	647	8	0	-	655
Dorchester	1,912	64	45	-	1,931	883	42	15	-	910
Frederick	1,819	43	31	-	1,831	336	7	2	-	341
Garrett	320	13	10	-	323	106	1	2	-	105
Harford	3,167	132	45	-	3,254	1,989	21	6	-	2,004
Howard	708	22	10	-	720	493	22	5	-	510
Kent	386	23	20	-	389	454	13	10	-	457
Montgomery	9,166	270	0	-	9,436	N/A	-	-	-	-
Prince George's	13,048	649	617	-	13,080	N/A	-	-	-	-
Queen Anne's	531	40	14	-	557	363	9	8	-	364
St. Mary's	1,391	43	40	-	1,394	714	21	16	-	719
Somerset	702	23	15	-	710	658	10	5	-	663
Talbot	308	20	16	-	129	498	11	8	-	501
Washington	2,096	117	45	-	2,168	1,642	19	33	-	1,628
Wicomico	2,333	108	65	-	2,376	N/A	-	-	-	-
Worcester	588	68	23	-	632	512	29	36	-	505
Total Counties	64,005	2,399	1,680	-	64,540	12,361	274	170	-	12,465
Baltimore City	89,060	1,686	229	-	90,517	33,127	69	51	-	33,145
State	153,065	4,085	1,909	-	155,057	45,488	343	221	-	45,610

Note: N/A - Indicates not available except quarterly.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES
AUGUST 1983

CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN - CONT'D ASS'T	THEFT OR - BREAKDOWN OF - ESSENTIAL APPLIANCES	STRANDED - AWAY - FROM - HOME	HOME - FOR - CHILD	HARSH EXTREMENESS OF - WEATHER	THEFT OF - AMOUNT	BURIAL	TOTAL	PERCENT APPR.
EA: PAA..............	-	60	-	18	5	-	†1	-	20	104	3%
EA: AFDC.............	3	272	-	46	1	-	†9	9	7	347	10
EA: AFDC-UF..........	-	8	-	-	-	-	-	-	1	9	-
EA: PAFDC............	-	-	-	-	-	-	-	-	-	-	-
EA: GPA..............	5	639	1	40	36	-	†1	13	8	743	21
EA: GPA-E............	2	60	3	-	19	-	-	-	-	84	2
EA TOTAL.............	10	1,039	4	104	61	-	†1	22	36	1,287	36
EAFC.................	22	915	11	409	19	-	844	21	†3	2,244	64
GRAND TOTAL..........	32	1,954	15	513	80	-	855	43	39	3,531	100%

†coding error

For the month of August there were 4,251 requests for emergency assistance with 3,531 approvals. The approval rate was 83%. The EAFC program accounted for 64% (2,244) of the total approvals (3,531). Within the EAFC program, Harsh Weather amounted to 38% (844) of the EAFC approvals.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES
SEPTEMBER 1983

CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING DET. ELIG. IN CONT'D ASS'T	THEFT OR BREAKDOWN OF ESSENTIAL APPLIANCES	STRANDED AWAY FROM HOME	HOME FOR CHILD	HARSH EXTREMENESS OF WEATHER	THEFT OF AMOUNT	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	1	32	-	13	2	-	-	3	25	76	2%
EA: AFDC	6	291	-	47	1	-	†1	16	6	368	11
EA: AFDC-UF	-	3	-	-	-	-	-	-	-	3	-
EA: PAFDC	-	-	-	-	-	-	-	-	-	-	-
EA: GPA	10	611	1	31	26	-	†3	8	12	702	21
EA: GPA-E	2	49	6	1	7	-	†1	1	-	67	2
EA TOTAL	19	986	7	92	36	-	†5	28	43	1,216	36
EAFC	33	910	17	357	8	1	860	23	†1	2,210	64
GRAND TOTAL	52	1,896	24	449	44	1	865	51	44	3,426	100%

†coding error

For the of September there were 4,108 requests for emergency assistance with 3,426 approvals. The approval rate was 83%. The EAFC program accounted for 64% (2,210) of the total approvals 3,426. Within the EAFC program, Harsh Weather amounted to 39% (860) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
SEPTEMBER 1983

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES		STRAN-DED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATH-ER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY............	-	-	4	3	8	6	8	6	-	-	-	-	25	21	-	-	1	-	46	36
ANNE ARUNDEL.........	6	4	114	88	1	1	7	7	1	1	-	-	16	5	5	3	-	-	150	109
BALTIMORE............	13	11	176	109	10	9	6	5	7	6	-	-	117	66	4	2	1	1	334	209
CALVERT..............	-	-	3	2	1	-	-	-	-	-	-	-	6	5	-	-	1	1	11	8
CAROLINE.............	-	-	3	-	-	-	1	1	1	-	-	-	5	4	-	-	1	1	11	6
CARROLL..............	-	-	6	5	2	-	3	1	-	-	1	1	2	-	-	-	1	1	15	8
CECIL................	1	-	8	6	-	-	-	-	1	-	-	-	28	24	1	1	-	-	39	31
CHARLES..............	-	-	6	4	-	-	6	5	-	-	-	-	20	13	-	-	-	-	32	22
DORCHESTER...........	-	-	1	1	-	-	3	1	3	3	-	-	5	4	1	1	1	1	14	11
FREDERICK............	-	-	5	4	-	-	-	-	3	2	-	-	15	15	-	-	-	-	23	21
GARRETT..............	-	-	-	-	1	1	2	2	-	-	-	-	6	3	-	-	-	-	9	6
HARFORD..............	-	-	65	32	2	-	3	2	2	1	-	-	72	35	-	-	-	-	144	70
HOWARD...............	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
KENT.................	1	1	1	1	-	-	-	-	-	-	-	-	2	2	-	-	-	-	4	4
MONTGOMERY...........	2	2	31	8	2	-	8	4	1	1	-	-	36	12	-	-	1	-	81	27
PRINCE GEORGES.......	2	2	214	170	2	2	-	-	1	1	1	-	99	62	2	-	2	2	323	239
QUEEN ANNES..........	-	-	-	-	1	1	-	-	-	-	-	-	1	1	-	-	-	-	2	2
ST. MARYS............	-	-	4	2	2	2	-	-	-	-	-	-	3	3	1	-	-	-	10	7
SOMERSET.............	-	-	1	1	-	-	-	-	1	1	-	-	1	-	-	-	-	-	3	2
TALBOT...............	-	-	2	2	-	-	-	-	2	2	-	-	-	-	-	-	-	-	4	4
WASHINGTON...........	3	-	20	9	-	-	-	-	7	5	-	-	51	14	-	-	-	-	81	28
WICOMICO.............	1	1	51	20	2	-	3	2	3	-	-	-	27	11	-	-	1	1	88	35
WORCESTER............	-	-	2	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	3	2
TOTAL COUNTIES.......	29	21	717	468	35	23	50	36	33	23	2	1	537	300	14	7	10	8	1427	887
BALTIMORE CITY.......	32	31	1492	1428	1	1	430	413	21	21	-	-	609	565	45	44	40	36	2670	2539
STATE TOTALS.........	61	52	2209	1896	36	24	480	449	54	44	2	1	1146	865	59	51	50	44	4108†	3426

†Includes eleven(11) requests for not allowable emergencies.

TABLE 18

EMERGENCY ASSISTANCE (EA & EAFC)

EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
AUGUST 1983

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T	THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES	STRAN-CED - AWAY - FROM HOME	HOME - FOR CHILD	HARSH EX-TREMENESS OF WEATH-ER	THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA..............	-	$9,702	-	$3,489	$441	-	†$200	-	$7,466	$21,298
EA: AFDC.............	$400	26,888	-	4,802	200	-	† 789	$996	2,750	36,825
EA: AFDC-UF..........	-	782	$0	-	-	$0	0	-	300†	1,082
EA: PAFDC............	-	-	-	-	-	-	-	-	-	-
EA: GPA..............	864	100,767	100	7,647	2,445	-	†130	1,165	3,150	116,268
EA: GPA-E............	300	10,759	530	0	2,037	-	0	-	0	13,626
EA TOTAL............	1,564	148,898	630	15,938	5,123	0	†1,119	2,161	13,666	189,099
EAFC.................	4,583	197,241	2,352	99,207	2,975	0	98,811	3,656	†1,200	410,025
GRAND TOTAL.........	6,147	346,139	2,982	115,145	8,098	0	99,930	5,817	14,866	599,124

†coding error

Please note that Table 16, 17 and 18 for August are presented two months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
AUGUST 1983

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAKDOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	-	-	3	1	2	1	3	3	-	-	-	-	21	15	-	-	2	2	31	22
ANNE ARUNDEL	3	2	90	68	1	1	6	5	1	1	1	-	18	11	1	1	2	1	123	90
BALTIMORE	9	4	306	119	11	8	15	8	12	11	1	-	108	50	2	2	1	1	365	203
CALVERT	1	-	2	-	-	-	1	-	-	-	-	-	3	2	1	-	1	1	9	3
CAROLINE	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	1	1
CARROLL	-	-	6	3	3	-	-	-	-	-	-	-	3	-	-	-	-	-	12	3
CECIL	-	-	9	6	-	-	-	-	6	4	-	-	35	33	-	-	-	-	50	43
CHARLES	-	-	11	8	-	-	5	4	2	2	-	-	3	2	-	-	1	1	22	17
DORCHESTER	-	-	3	2	3	2	5	5	11	10	-	-	7	5	-	-	-	-	29	24
FREDERICK	-	-	8	3	-	-	-	-	1	-	-	-	21	21	3	3	1	1	34	28
GARRETT	1	1	-	-	-	-	-	-	-	-	-	-	7	6	-	-	1	1	9	8
HARFORD	1	-	58	34	2	-	1	-	3	2	-	-	40	24	1	1	-	-	106	61
HOWARD	-	-	33	18	-	-	2	1	1	1	2	-	40	27	-	-	-	-	78	47
KENT	-	-	3	1	-	-	1	-	-	-	-	-	4	3	-	-	-	-	8	4
MONTGOMERY	9	2	90	30	5	-	19	8	7	3	-	-	53	27	3	2	3	-	189	72
PRINCE GEORGES	2	2	217	176	-	-	-	-	3	3	-	-	48	35	-	-	2	2	272	218
QUEEN ANNES	-	-	1	-	1	1	-	-	1	1	-	-	-	-	-	-	-	-	3	2
ST. MARYS	-	-	11	5	-	-	4	2	1	-	-	-	2	2	1	1	-	-	19	10
SOMERSET	-	-	1	1	-	-	1	1	-	-	-	-	-	-	-	-	-	-	2	2
TALBOT	-	-	2	2	1	1	-	-	-	-	-	-	1	-	-	-	-	-	4	3
WASHINGTON	-	-	27	14	-	-	1	-	24	8	-	-	22	4	-	-	2	2	76	28
WICOMICO	-	-	70	49	2	1	4	4	3	2	-	-	26	18	-	-	-	-	105	74
WORCESTER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL COUNTIES	26	11	851	540	31	15	68	41	77	49	4	-	462	285	12	10	16	12	1547	963
BALTIMORE CITY	21	21	1468	1414	-	-	497	472	31	31	-	-	615	570	36	33	28	27	2696	2568
STATE TOTALS	47	32	2319	1954	31	15	565	513	108	80	4	-	1077	855	48	43	44	39	4251†	3531

†Includes eight (8) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)

EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
SEPTEMBER 1983

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T	THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES	STRAN-DED - AWAY - FROM HOME	HOME - FOR CHILD	HARSH EX-TREMENESS OF WEATH-ER	THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA..............	$200	$5,223	-	$2,600	$70	-	$0	$490	$9,770	$18,353
EA: AFDC..............	600	28,571	$0	4,678	100	-	† 100	1,368	2,335	37,752
EA: AFDC-UF..........	-	300	-	-	-	-	0	-	-	300
EA: PAFDC............	-	-	-	-	-	-	-	-	-	-
EA: GPA..............	1,700	96,525	200	6,000	2,210	-	† 421	786	4,634	112,476
EA: GPA-E............	340	8,965	951	200	739	-	† 177	100	-	11,472
EA TOTAL.............	2,840	139,584	1,151	13,478	3,119	-	† 698	2,744	16,739	180,353
EAFC.................	5,925	197,686	2,658	86,445	1,159	$150	98,777	3,479	†400	396,679
GRAND TOTAL..........	8,765	337,270	3,809	99,923	4,278	150	99,475	6,223	17,139	577,032

† coding error

Please note that Table 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain offical data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

October 1983

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany													2	4	2
Anne Arundel	4	2	2	4	2		3	1		1	1		18	18	1
Baltimore	6			5	6		1	2		4	4		17	18	1
Calvert						1						1	2	4	3
Caroline	1			5			4			1			5	1	2
Carroll					1						1		4	3	1
Cecil			1		1			1					2	9	1
Charles		2	1	1		2	1		2				4	2	
Dorchester	1		1										4	5	3
Frederick													1	1	
Garrett				3						3			1	2	
Harford	1	1		4	3	1	3			1	3	1	2	7	
Howard	1		1		2	1			1		2			2	
Kent				2			1			1			1		
Montgomery	1		2	8	2	4	4		1	4	2	3	24	15	6
Prince George's	9	2		2		3	1		1	1		2	29	49	2
Queen Anne's				1			1						2		1
St. Mary's	1					1			1				3	5	1
Somerset														5	
Talbot														2	
Washington	1	1		1	5			3		1	2		1	11	
Wicomico	1				1			1					8	11	
Worcester	4		1											3	
Total Counties	31	8	9	36	23	13	19	8	6	17	15	7	130	177	24
Baltimore City	69	2	4	29	13	1	9	5	1	20	8		131	101	4
Special Projects															
State	100	10	13	65	36	14	28	13	7	37	23	7	261	278	28

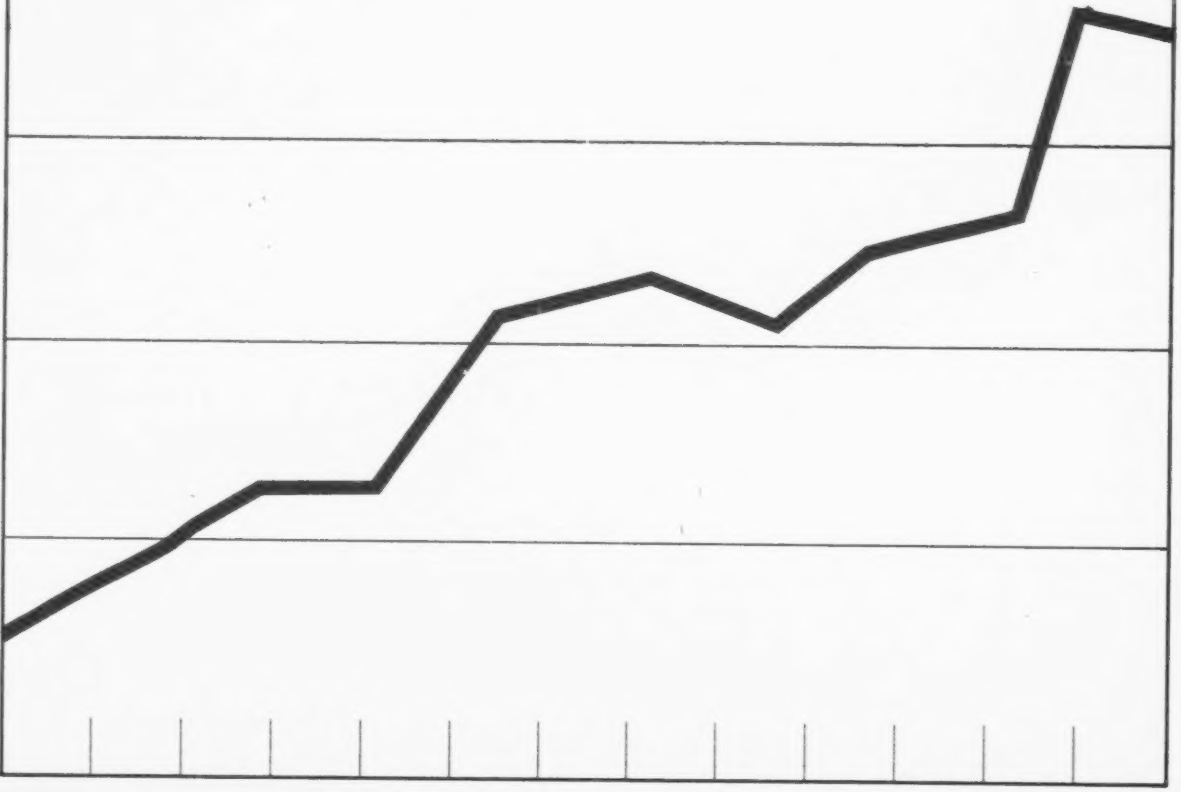
**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

2/6/84 S3645-2 A

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT
NOVEMBER, 1983



STATE OF
MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

NOVEMBER, 1984

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

No changes were reported this month.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

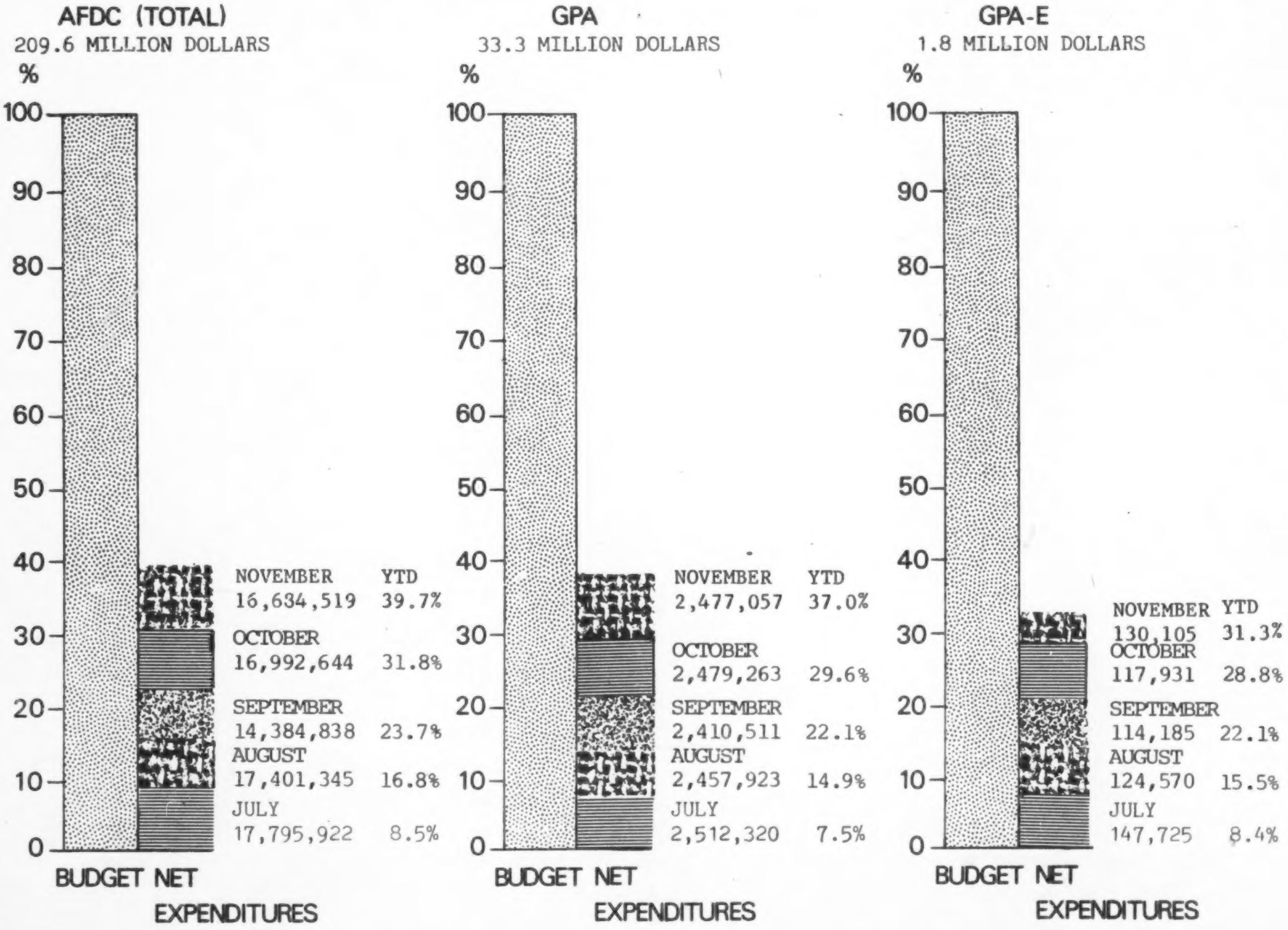

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

November 1983

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,684,519	$ 86.58	$ 86.58	$ 89.39	$ 83,259,267	$ 209,588,800	39.7
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,054,340	86.65	86.83		80,342,370		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	630,179	84.95	80.01		2,916,897		
GENERAL PUBLIC ASSISTANCE — GPA	2,477,057	120.71	118.74	116.30	12,331,170	33,340,420	37.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	130,105	148.35	143.30	139.10	549,135	1,752,630	31.3
PUBLIC ASSISTANCE TO ADULTS — PAA	141,100	248.85	234.89	255.67	672,031		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	338,414	199.42	195.96	199.30	2,183,184	4,783,200	45.6
EMERGENCY ASSISTANCE — EA	172,777	140.01	140.52	144.05	952,847	2,160,750	44.1

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

November 1983

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,888	70,450	+ 0.6	192,697	191,888	+ 0.4	192,337	195,388	98.4
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,125	68,731	+ 0.6	185,279	184,592	+ 0.4	185,046		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,763	1,719	+ 2.6	7,418	7,296	+ 1.2	7,291		
GENERAL PUBLIC ASSISTANCE — GPA	19,786	19,731	+ 0.2	20,520	20,506	+ 0.1	20,770	23,889	86.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	693	620	+11.8	877	804	+ 9.1	766	1,050	73.0
PUBLIC ASSISTANCE TO ADULTS — PAA	567	588	- 3.6	567	588	- 3.6	572	707	80.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,697	2,154	-21.2				2,228	2,000	111.4
EMERGENCY ASSISTANCE — EA	1,234	1,299	- 5.0				1,356	1,250	108.5

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
November 1983

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	109	58	54	1352	48	1269	2258	1529	3787	50	337878	89.22
Anne Arundel	251	159	89	3446	208	2996	5060	2911	7971	-21	705824	88.55
Baltimore	507	300	228	4967	286	4304	6768	4263	11031	123	1025962	93.01
Calvert	42	32	6	517	20	480	852	468	1320	-14	96287	72.94
Caroline	38	22	15	352	25	318	509	289	798	-14	64475	80.80
Carroll	37	30	17	406	39	458	674	400	1074	28	94338	87.84
Cecil	90	65	43	834	58	802	1382	864	2246	22	186961	83.24
Charles	59	38	26	1027	38	938	1673	999	2672	63	204655	76.59
Dorchester	53	44	18	615	35	549	954	492	1446	-3	114999	79.53
Frederick	105	68	43	660	66	690	1075	682	1757	31	152994	87.08
Garrett	42	32	27	341	12	330	590	508	1098	130	86519	78.80
Harford	111	63	48	1395	66	1367	2262	1354	3616	-45	336123	92.95
Howard	74	17	56	343	11	303	507	286	793	20	81065	102.23
Kent	29	18	10	184	12	178	294	172	466	2	35876	76.99
Montgomery	344	230	156	3036	203	2736	4889	2621	7510	128	827261	110.15
Prince George's	684	482	257	8039	488	7683	13309	7255	20564	701	1810217	88.03
Queen Anne's	31	31	6	339	20	327	517	295	812	16	65263	80.37
St Mary's	40	27	11	651	32	637	1115	606	1721	-21	136721	79.44
Somerset	39	24	7	367	14	347	616	314	930	50	69571	74.81
Talbot	22	24	12	248	11	233	371	204	575	32	48559	84.45
Washington	132	75	70	1101	59	1071	1846	1132	2978	-42	257107	86.34
Wicomico	131	62	48	1405	50	1039	1855	953	2808	20	235734	83.95
Worcester	75	44	28	396	17	345	589	291	880	69	75607	85.92
Total Counties	3045	1945	1275	32021	1818	29400	49965	28888	78853	1325	7049996	89.41
Baltimore City	1613	1304	357	41798	1166	41488	73820	40024	113844	-516	9793222	86.02
State	4658	3249	1632	73819	2984	70888	123785	68912	192697	809	16843218	87.41

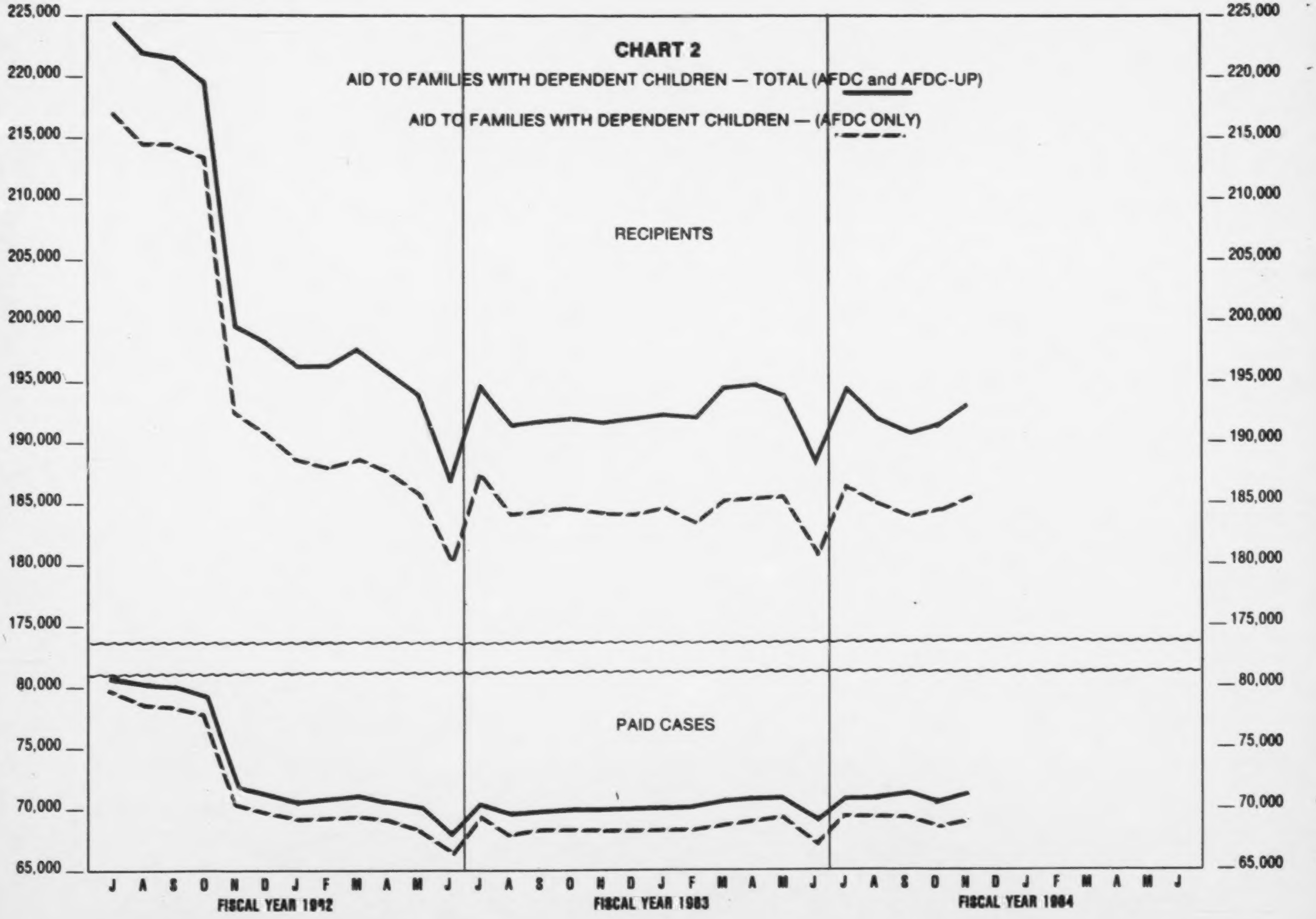
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J
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FISCAL YEAR 1982
FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
November 1983.

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	72	34	24	1075	41	1013	1742	1027	2769	-15	248715	89.82
Anne Arundel	237	147	84	3335	200	2924	4889	2768	7657	-48	678331	88.59
Baltimore	434	271	167	4674	267	4094	6358	3865	10223	117	949085	92.84
Calvert	35	31	6	495	17	461	799	429	1228	-5	90325	73.55
Caroline	35	21	12	345	24	312	491	277	768	-16	62186	80.97
Carroll	31	30	11	399	38	442	637	370	1007	14	87528	86.92
Cecil	64	53	25	755	53	722	1220	715	1935	-15	157834	81.57
Charles	54	36	24	988	33	904	1584	940	2524	89	191184	75.75
Dorchester	43	40	12	598	32	536	932	466	1398	-5	111284	79.60
Frederick	89	62	29	627	65	669	1052	642	1694	18	145745	86.04
Garrett	21	17	10	261	9	255	434	359	793	109	60166	75.87
Harford	92	59	40	1314	59	1308	2138	1236	3374	-46	315615	93.54
Howard	68	17	47	331	11	301	503	282	785	21	80221	102.19
Kent	28	18	7	180	11	174	284	164	448	6	34378	76.74
Montgomery	328	217	153	2961	200	2665	4694	2478	7172	83	792965	110.56
Prince George's	653	473	234	7875	472	7530	12929	6951	19880	689	1751715	88.11
Queen Anne's	29	30	4	333	20	321	504	283	787	31	63181	80.28
St Mary's	37	24	10	626	29	609	1043	550	1593	-25	127001	79.72
Somerset	33	23	3	349	13	331	577	282	859	43	64213	74.75
Talbot	22	24	11	247	11	232	370	202	572	32	48264	84.38
Washington	100	63	48	974	43	961	1594	913	2507	-1	220350	87.89
Wicomico	123	60	42	1337	49	1015	1800	908	2708	24	227459	84.00
Worcester	66	43	25	394	17	344	588	289	877	72	75312	85.87
Total Counties	2694	1793	1028	30473	1714	28123	47162	26396	73558	1172	6583057	89.49
Baltimore City	1613	1270	313	41288	1135	41002	72634	39087	111721	-485	9622625	86.13
State	4307	3063	1341	71761	2849	69125	119796	65483	185279	687	16205682	87.47

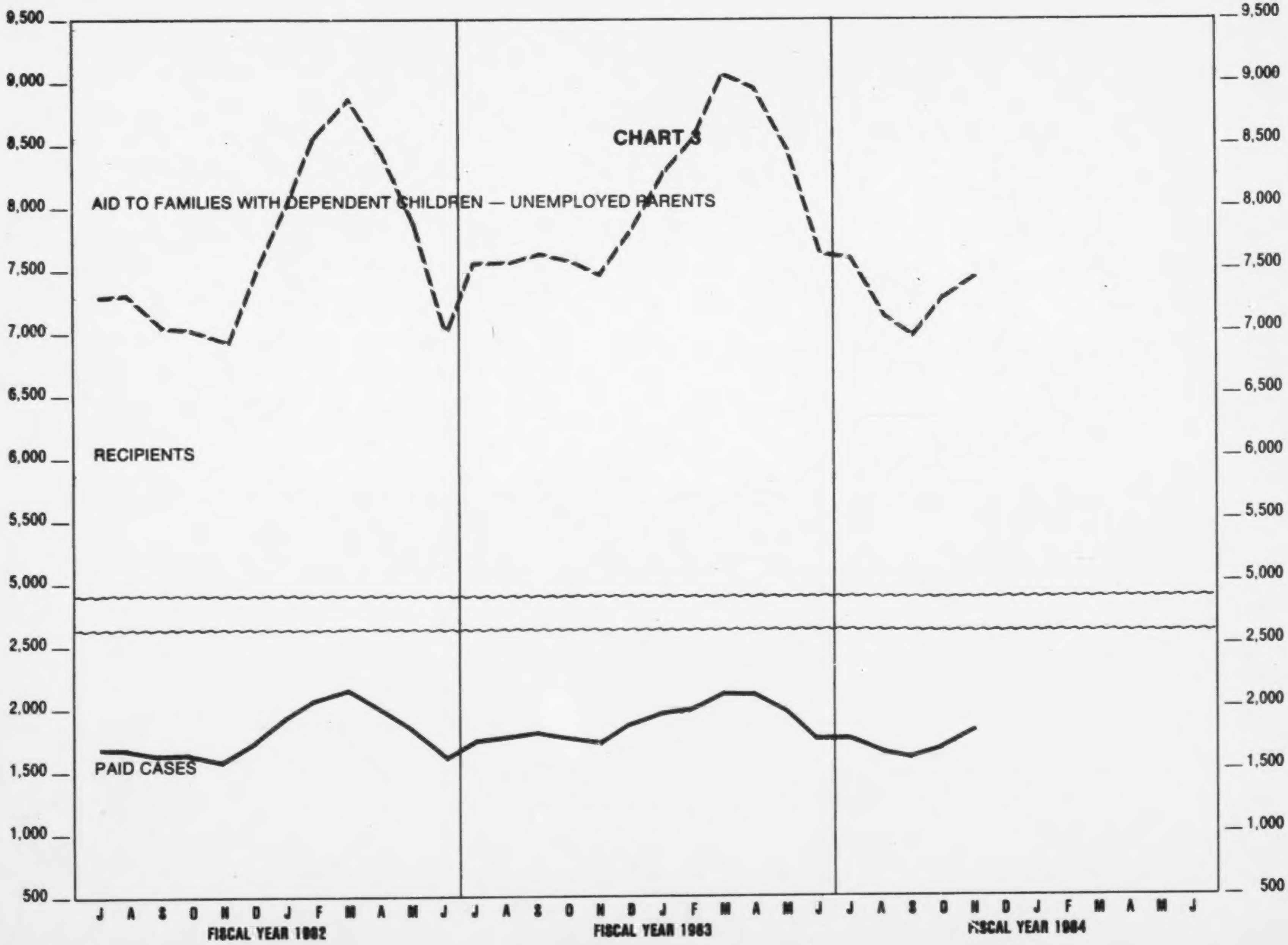


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
November 1983

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	37	24	30	277	7	256	516	502	1018	65	89163	87.59
Anne Arundel	14	12	5	111	8	72	171	143	314	27	27493	87.56
Baltimore	73	29	61	293	19	210	410	398	808	6	76877	95.14
Calvert	7	1	0	22	3	19	53	39	92	-9	5962	64.80
Caroline	3	1	3	7	1	6	18	12	30	2	2289	76.30
Carroll	6	0	6	7	1	16	37	30	67	14	6810	101.64
Cecil	26	12	18	79	5	80	162	149	311	37	29127	93.66
Charles	5	2	2	39	5	34	89	59	148	-26	13471	91.02
Dorchester	10	4	6	17	3	13	22	26	48	2	3715	77.40
Frederick	16	6	14	33	1	21	23	40	63	13	7249	115.06
Garrett	21	15	17	80	3	75	156	149	305	21	26353	86.40
Harford	19	4	8	81	7	59	124	118	242	1	20508	84.74
Howard	6	0	9	12	0	2	4	4	8	-1	844	105.50
Kent	1	0	3	4	1	4	10	8	18	-4	1498	83.22
Montgomery	16	13	3	75	3	71	195	143	338	45	34296	101.47
Prince George's	31	9	23	164	16	153	380	304	684	12	58502	85.53
Queen Anne's	2	1	2	6	0	6	13	12	25	-15	2082	83.28
St Mary's	3	3	1	25	3	28	72	56	128	4	9720	75.94
Somerset	6	1	4	18	1	16	39	32	71	7	5358	75.46
Talbot	0	0	1	1	0	1	1	2	3	0	295	98.33
Washington	32	12	22	127	16	110	252	219	471	-41	36757	78.04
Wicomico	8	2	6	68	1	24	55	45	100	-4	8275	82.75
Worcester	9	1	3	2	0	1	1	2	3	-3	295	98.33
Total Counties	351	152	247	1548	104	1277	2803	2492	5295	153	466939	88.18
Baltimore City	0	34	44	510	31	486	1186	937	2123	-31	170597	80.36
State	351	186	291	2058	135	1763	3989	3429	7418	122	637536	85.94

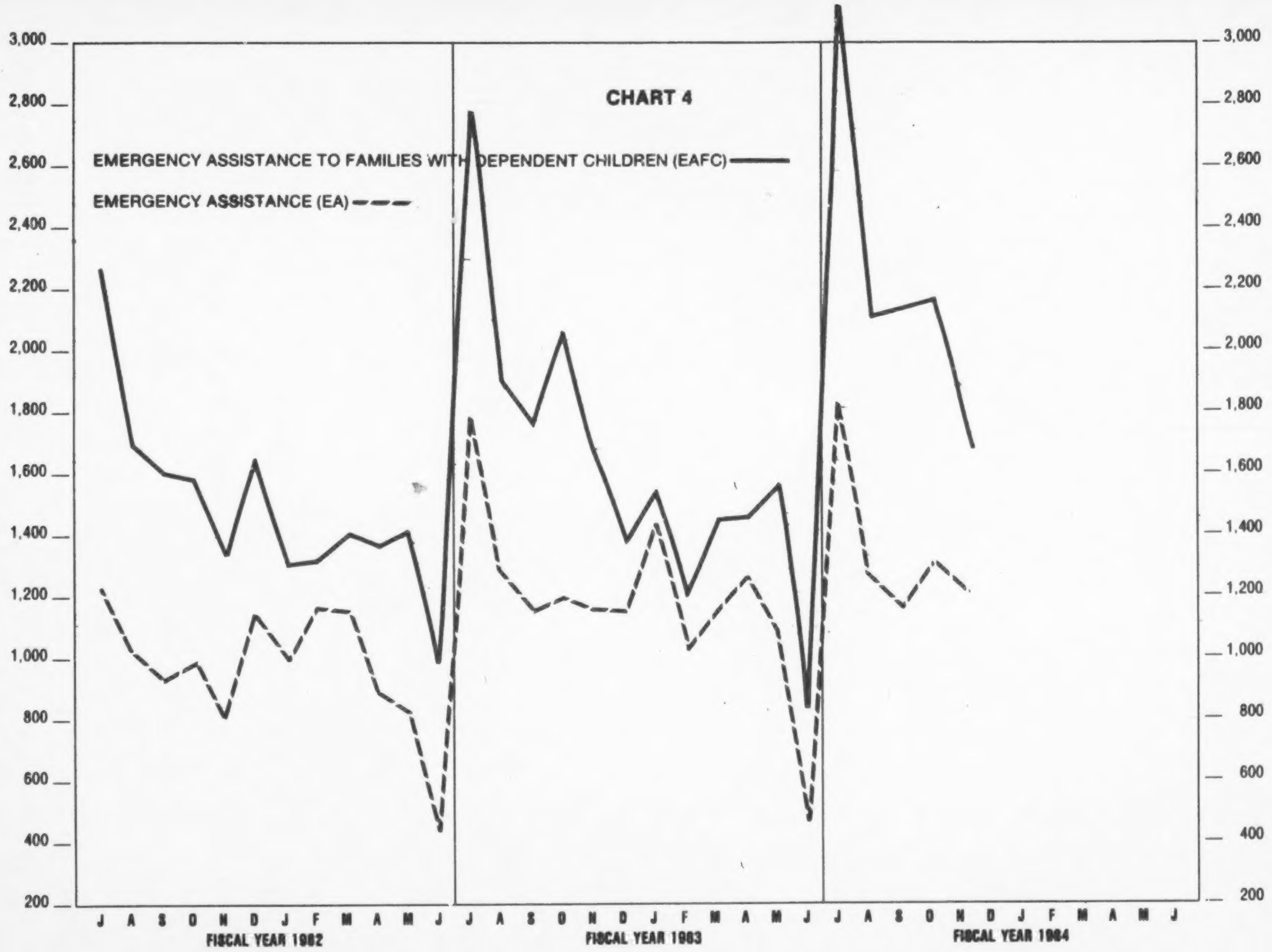


CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

November 1983

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	29	3,711.71	127.99	1	250.00	250.00
Anne Arundel	84	15,028.73	178.91	38	5,514.00	145.11
Baltimore	116	21,918.50	188.95	60	9,839.00	163.98
Calvert	6	1,006.82	167.80	1	67.50	67.50
Caroline	8	921.22	115.15	3	627.00	209.00
Carroll	6	980.86	163.48	1	400.00	400.00
Cecil	22	3,522.72	160.12	6	735.48	122.59
Charles	20	3,066.37	153.32	6	1,065.89	177.65
Dorchester	9	999.27	111.03	3	517.00	172.33
Frederick	10	1,232.00	123.20	3	227.80	75.93
Garrett	5	812.47	162.49			
Harford	38	5,798.91	152.60	14	2,074.00	148.14
Howard	9	1,172.33	130.26	4	776.00	194.00
Kent						
Montgomery	41	8,134.01	198.39	14	2,678.92	191.35
Prince George's	252	43,781.47	173.74	77	10,576.00	137.35
Queen Anne's	3	630.00	210.00			
St. Mary's	22	3,374.90	153.40	9	1,450.55	161.17
Somerset	4	605.00	151.25	1	19.69	19.69
Talbot	3	596.16	198.72	4	914.00	228.50
Washington	19	2,360.29	124.23	11	1,250.62	113.69
Wicomico	41	6,163.17	150.32	27	3,995.85	147.99
Worcester	1	250.00	250.00	2	517.00	258.50
Total Counties	748	126,066.91	168.54	285	43,496.30	152.62
Baltimore City	949	212,347.47	223.76	949	129,280.39	136.23
State	1,697	338,414.38	199.42	1,234	172,776.69	140.01

*SOURCE: Division of Budget and Finance

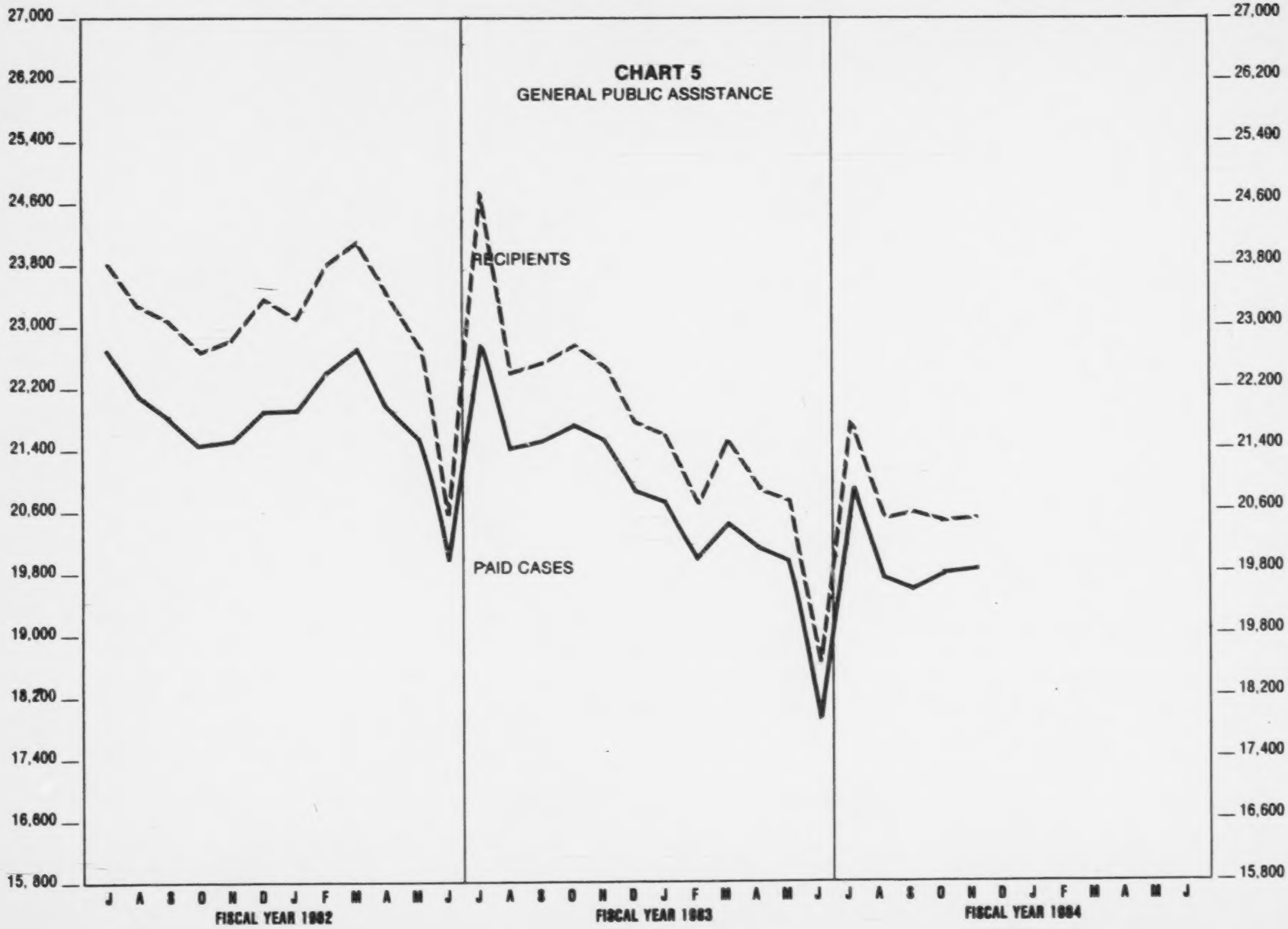


CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
NOVEMBER, 1983

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	65	32	21	167	5	144	150	17	22078	147.19
Anne Arundel	77	39	33	723	117	529	552	-2	72283	130.95
Baltimore	132	94	75	858	72	734	771	6	122610	159.03
Calvert	10	3	0	96	7	83	91	NC	9778	107.45
Caroline	12	4	7	38	3	34	36	-4	1654	45.94
Carroll	25	14	8	78	12	96	100	8	18887	188.87
Cecil	21	13	9	102	13	95	98	-3	12555	128.11
Charles	39	24	12	162	21	137	144	2	17430	121.04
Dorchester	13	21	1	109	10	93	93	6	11737	126.20
Frederick	50	31	15	151	20	131	137	10	14504	105.87
Garrett	9	4	6	36	1	37	43	1	3322	77.26
Harford	66	28	31	263	24	205	223	3	26263	117.77
Howard	25	12	14	75	4	47	47	8	9756	207.57
Kent	16	7	6	27	6	26	27	-1	2790	103.33
Montgomery	138	92	39	894	114	752	919	-34	144314	157.03
Prince George's	169	130	68	1086	111	926	965	-10	117167	121.42
Queen Anne's	10	9	0	54	8	50	55	3	5369	97.62
St Mary's	12	8	7	100	11	93	96	-2	12406	129.23
Somerset	6	6	2	46	10	36	39	-4	4394	112.67
Talbot	5	2	6	31	1	26	26	-2	2425	93.27
Washington	68	18	46	70	17	78	92	4	10651	115.77
Wicomico	25	10	12	284	16	172	180	-5	22905	127.25
Worcester	14	7	11	46	9	36	38	1	211	5.55
Total Counties	1007	608	429	5496	612	4560	4922	-1	665491	135.21
Baltimore City	2824	1863	713	13992	1829	15226	15598	15	1861280	119.33
State	3831	2471	1142	19488	2441	19786	20520	14	2526771	123.14

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
NOVEMBER, 1983

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0			
Anne Arundel	0	0	0	0	0	0	0			
Baltimore	303	130	158	566	66	309	331	51	55970	169.09
Calvert	0	0	0	0	0	0	0			
Caroline	0	0	0	0	0	0	0			
Carroll	0	0	0	0	0	0	0			
Cecil	0	0	0	0	0	0	0			
Charles	0	0	0	0	0	0	0			
Dorchester	2	0	2	0	0	0	0			
Frederick	0	0	0	0	0	0	0			
Garrett	0	0	0	0	0	0	0			
Harford	0	0	0	0	0	0	0			
Howard	0	0	0	0	0	0	0			
Kent	0	0	0	0	0	0	0			
Montgomery	212	95	98	621	202	384	546	22	85383	156.38
Prince George's	0	0	0	0	0	0	0			
Queen Anne's	0	0	0	0	0	0	0			
St Mary's	0	0	0	0	0	0	0			
Somerset	0	0	0	0	0	0	0			
Talbot	0	0	0	0	0	0	0			
Washington	0	0	0	0	0	0	0			
Wicomico	0	0	0	0	0	0	0			
Worcester	0	0	0	0	0	0	0			
Total Counties	517	225	258	1187	268	693	877	73	141353	161.18
Baltimore City	0	0	0	0	0	0	0			
State	517	225	258	1187	268	693	877	73	141353	161.18

TABLE 9
MEDICAL ASSISTANCE
NOVEMBER, 1983
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	302	25	28	9	96	0	142	9	266	18
Anne Arundel	386	26	51	19	106	1	199	15	356	35
Baltimore	783	80	65	49	216	2	341	18	622	69
Calvert	101	3	5	1	20	0	40	3	65	4
Caroline	47	0	0	0	31	2	38	1	69	3
Carroll	132	4	11	5	35	0	72	1	118	6
Cecil	138	6	21	2	39	0	82	1	142	3
Charles	167	1	0	1	107	2	80	3	187	6
Dorchester	118	3	10	1	17	0	80	0	107	1
Frederick	221	13	16	10	73	0	134	4	223	14
Garrett	142	7	11	4	34	0	69	0	114	4
Harford	223	11	29	9	73	0	160	6	262	15
Howard	134	20	27	5	38	1	67	5	132	11
Kent	64	2	4	2	32	0	44	0	80	2
Montgomery	694	64	78	27	214	0	390	19	682	46
Prince George's	1179	147	26	2	602	102	826	38	1454	142
Queen Anne's	47	7	14	2	23	1	24	2	61	5
St Mary's	94	2	19	3	26	0	48	2	93	5
Somerset	81	4	6	2	17	0	43	2	66	4
Talbot	57	2	9	2	20	0	38	1	67	3
Washington	344	11	39	9	132	3	196	5	367	17
Wicomico	158	4	21	0	79	0	75	0	175	0
Worcester	97	6	9	2	37	4	55	3	101	9
Total Counties	5709	448	499	166	2067	118	3243	138	5809	422
Baltimore City	2563	198	243	76	831	17	1378	94	2452	187
State	8272	646	742	242	2898	135	4621	232	8261	609

TABLE 10
MEDICAL ASSISTANCE
NOVEMBER, 1983
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF			
		APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	10	13	1	1	15
Anne Arundel	24	27	1	0	28
Baltimore	89	65	1	12	78
Calvert	3	3	0	0	3
Caroline	11	11	0	0	11
Carroll	2	2	0	0	2
Cecil	10	12	1	0	13
Charles	10	9	0	0	9
Dorchester	8	8	0	0	8
Frederick	9	9	0	0	9
Garrett	3	3	0	0	3
Harford	14	10	0	1	11
Howard	10	11	0	2	13
Kent	4	5	0	0	5
Montgomery	36	37	1	0	38
Prince George's	169	158	1	3	162
Queen Anne's	7	7	0	0	7
St Mary's	12	7	3	1	11
Somerset	9	9	0	0	9
Talbot	4	6	3	0	9
Washington	23	23	0	0	23
Wicomico	15	15	0	0	15
Worcester	5	5	1	0	6
Total Counties	487	455	13	20	488
Baltimore City	200	200	0	0	200
State	687	655	13	20	688

TABLE 11-A
RECONSIDERATIONS COMPLETED
NOVEMBER, 1983

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	2	153	36	189	2	0	253	122	39
Anne Arundel	2	500	6	506	49	0	575	99	116
Baltimore	6	707	23	730	26	0	728	116	163
Calvert	0	67	3	70	10	0	98	14	2
Caroline	0	51	1	52	0	0	71	7	7
Carroll	2	53	1	54	3	0	58	20	28
Cecil	0	95	7	102	10	0	243	66	14
Charles	0	174	34	208	3	0	144	46	15
Dorchester	1	118	3	121	0	0	101	30	25
Frederick	0	120	2	122	28	0	122	39	52
Garrett	0	36	11	47	0	0	111	39	25
Harford	0	127	2	129	1	0	129	18	17
Howard	0	41	0	41	0	0	81	70	30
Kent	0	25	0	25	0	0	87	11	8
Montgomery	3	504	5	509	72	14	452	122	24
Prince George's	0	1149	14	1163	97	0	597	160	50
Queen Anne's	0	46	0	46	8	0	52	17	14
St Mary's	5	102	5	107	6	0	155	23	16
Somerset	0	49	2	51	5	0	164	17	18
Talbot	0	25	0	25	2	0	80	11	9
Washington	0	139	13	152	0	0	314	80	52
Wicomico	0	171	0	171	9	0	255	33	17
Worcester	0	36	1	37	3	0	72	24	18
Total Counties	21	4488	169	4657	334	14	4942	1184	759
Baltimore City	26	7382	88	7470	4043	0	3301	52	333
State	47	11870	257	12127	4377	14	8243	1236	1092

TABLE 11-B
INTERIM CHANGES COMPLETED
NOVEMBER 1983

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	6	231	127	358	40	0	212	22	56	45	14	0
Anne Arundel	12	1008	16	1024	128	0	885	205	68	51	21	0
Baltimore	9	990	90	1080	201	402	225	104	36	151	36	0
Calvert	0	148	13	161	11	0	109	0	6	5	8	0
Caroline	0	76	5	81	8	0	54	8	3	8	5	0
Carroll	7	188	14	202	33	0	91	3	11	3	21	0
Cecil	0	197	38	235	18	0	159	12	28	4	4	0
Charles	0	190	7	197	22	0	121	12	40	7	0	0
Dorchester	1	172	6	178	4	0	112	148	13	27	11	0
Frederick	0	220	14	234	29	0	186	20	35	22	11	0
Garrett	0	84	51	135	7	0	105	1	11	4	18	0
Harford	0	337	35	372	32	0	200	25	9	24	6	0
Howard	0	152	1	153	16	0	48	33	18	20	14	0
Kent	0	61	1	62	10	0	46	15	3	6	2	0
Montgomery	5	1250	14	1264	225	727	654	194	94	93	44	0
Prince George's	0	834	14	848	115	0	187	182	28	75	33	8
Queen Anne's	0	87	1	88	5	0	45	20	8	8	1	0
St Mary's	2	206	22	228	18	0	45	11	7	2	0	0
Somerset	0	74	7	81	9	0	29	40	6	2	5	0
Talbot	0	59	0	59	1	0	56	41	32	1	3	0
Washington	1	297	47	344	30	0	168	22	44	15	14	1
Wicomico	0	373	7	380	28	0	175	205	26	18	6	0
Worcester	0	139	1	140	16	0	76	160	22	2	7	0
Total Counties	43	7373	531	7904	1006	1129	3988	1483	604	593	284	9
Baltimore City	40	8937	108	9045	1987	0	3146	1186	939	827	45	14
State	83	16310	639	16949	2993	1129	7134	2669	1543	1420	329	23

TABLE 12
FOOD STAMP PROGRAM-NPA
NOVEMBER 1983

	APPLICATIONS				
		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	279	37	162	80	279
Anne Arundel	502	105	237	175	517
Baltimore	841	162	461	252	875
Calvert	74	12	42	22	76
Caroline	68	19	41	14	74
Carroll	95	5	46	42	93
Cecil	201	43	112	60	215
Charles	133	32	75	47	154
Dorchester	107	20	43	32	95
Frederick	177	23	85	83	191
Garrett	114	19	78	28	125
Harford	207	35	78	87	200
Howard	101	23	54	36	113
Kent	76	9	27	30	66
Montgomery	700	151	204	381	736
Prince George's	1741	324	688	700	1712
Queen Anne's	57	8	29	15	52
St Mary's	145	18	74	28	120
Somerset	221	64	121	35	220
Talbot	45	6	32	16	54
Washington	504	72	338	115	525
Wicomico	344	82	162	102	346
Worcester	104	14	55	43	112
Total Counties	6836	1283	3244	2423	6950
Baltimore City	4495	918	793	774	2485
State	11331	2201	4037	3197	9435

TABLE 13
FOOD STAMP PROGRAM
NOVEMBER 1983

	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
									$	
Allegany	1027	2309	3336	1027	2309	3336	3136	6058	9194	395293
Anne Arundel	2170	2605	4775	2170	2605	4775	5824	6457	12281	590380
Baltimore	3287	3472	6759	3287	3472	6759	8420	8991	17411	819610
Calvert	234	536	770	234	536	770	704	1720	2424	96805
Caroline	174	524	698	174	524	698	484	1319	1803	67379
Carroll	225	532	757	225	532	757	666	1372	2038	80811
Cecil	589	1240	1829	524	1173	1697	1584	3289	4873	212366
Charles	526	1113	1639	526	1113	1639	1489	3453	4942	218217
Dorchester	334	674	1008	334	674	1008	950	1447	2397	98252
Frederick	443	1043	1486	443	1043	1486	1208	2789	3997	167253
Garrett	213	699	912	213	699	912	715	2282	2997	121193
Harford	972	1478	2450	972	1478	2450	2745	3953	6698	312694
Howard	177	629	806	177	629	806	509	1490	1999	84348
Kent	96	391	487	96	391	487	268	777	1045	40428
Montgomery	2648	3456	6104	2464	2795	5259	6388	6320	12708	593473
Prince George's	5057	4456	9513	4857	4350	9207	14035	12060	26095	1168066
Queen Anne's	154	352	506	154	352	506	419	907	1326	53390
St Mary's	304	692	996	304	692	996	903	2133	3036	121538
Somerset	142	743	885	142	742	884	436	1757	2193	84434
Talbot	93	389	482	93	389	482	233	919	1152	45475
Washington	794	1920	2714	794	1920	2714	2395	5166	7561	299823
Wicomico	669	1783	2452	669	1783	2452	1955	4088	6043	250347
Worcester	194	457	651	194	457	651	525	1179	1704	66653
Total Counties	20522	31493	52015	20073	30658	50731	55991	79926	135917	5988228
Baltimore City	40696	31236	71932	38622	29656	68278	97473	68852	166325	8214227
State	61218	62729	123947	58695	60314	119009	153464	148778	302242	14202455

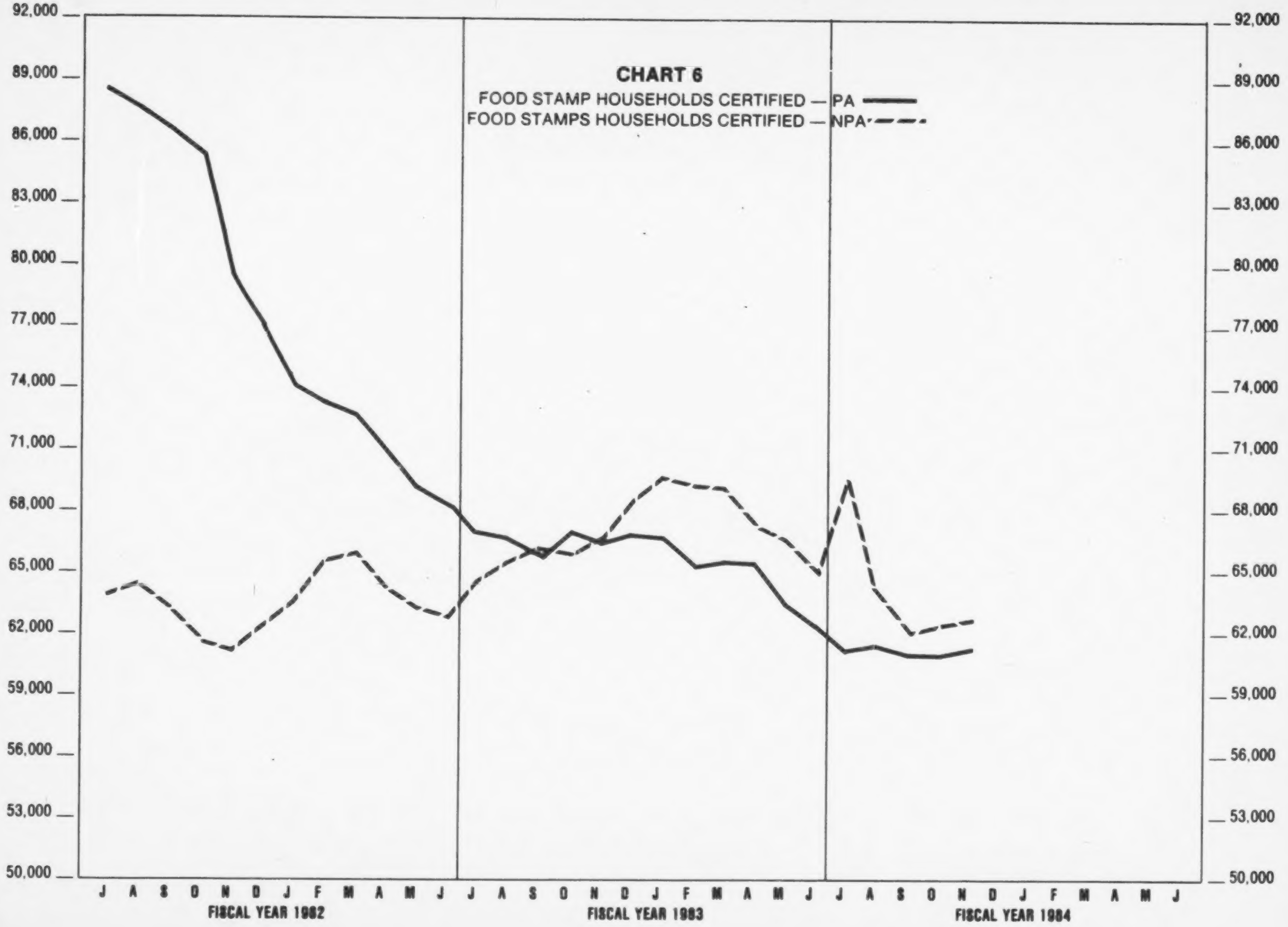


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMPS HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 14
CHILD SUPPORT COLLECTIONS

November, 1983

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 29,579.65	$ 22,176.66	$ 2,245.32	$ 32,744.81	$ 54,921.47
Anne Arundel	114,654.44	96,309.88	12,090.02	N/A	96,309.88
Baltimore	199,700.55	146,636.86	24,632.84	N/A	146,636.86
Calvert	20,596.51	24,550.16	4,332.38	48,278.46	72,828.62
Caroline	16,499.91	12,438.08	1,238.03	37,067.31	49,505.39
Carroll	18,817.22	16,297.51	1,751.78	61,525.95	77,823.46
Cecil	39,543.26	31,364.00	3,802.53	Not Reported	31,364.00
Charles	29,396.02	Not Reported	6,865.54	73,283.70	73,283.70
Dorchester	27,655.20	23,027.25	2,224.46	41,205.93	64,233.18
Frederick	27,996.42	22,679.71	8,829.79	26,447.74	49,127.45
Garrett	6,546.91	5,976.95	695.49	9,405.32	15,382.27
Harford	44,737.11	17,537.64	1,843.82	96,498.44	114,036.08
Howard	174,417.84	68,637.33	8,387.39	58,455.08	127,092.41
Kent	9,897.66	8,316.02	58.97	39,842.03	48,158.05
Montgomery	53,360.17	36,980.19	3,819.21	N/A	36,980.19
Prince George's	159,135.30	172,387.54	48,620.05	N/A	172,387.54
Queen Anne's	15,394.11	11,937.24	1,407.75	28,585.21	40,522.45
St. Mary's	27,316.36	27,987.48	3,420.56	52,801.02	80,788.50
Somerset	20,403.75	13,982.39	1,459.66	23,405.19	37,387.58
Talbot	16,143.29	8,624.56	1,557.56	37,840.94	46,465.50
Washington	31,615.17	26,563.58	1,453.78	118,363.81	144,927.39
Wicomico	41,300.23	31,279.76	3,655.24	N/A	31,279.76
Worcester	16,263.74	10,896.08	1,241.73	32,145.65	43,041.73
Total Counties	1,140,970.82	836,586.87	145,633.90	817,896.59	1,654,483.46
Baltimore City	637,277.14	1,163,956.24	62,127.50	9,076.08	1,173,032.32
State	$1,778,247.96	$2,000,543.11	$207,761.40	$826,972.67	$2,827,515.78

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

Note: N/A indicates not available except quarterly.

TABLE 15
CHILD SUPPORT CASE DATA

November, 1983

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,871	74	42	-	1,903	955	10	1	-	964
Anne Arundel	6,682	205	147	-	6,740	7	1	-	-	8
Baltimore	11,876	379	235	-	12,011	-	-	-	-	-
Calvert	700	29	21	-	708	601	28	16	-	613
Caroline	836	20	9	-	847	781	13	1	-	793
Carroll	1,010	31	23	-	1,018	763	9	5	-	767
Cecil	2,419	57	8	-	2,468	-	-	-	-	-
Charles	1,103	36	102	-	1,037	655	3	1	-	657
Dorchester	1,931	25	24	-	1,932	910	12	5	-	917
Frederick	1,831	47	42	-	1,836	336	8	17	-	327
Garrett	323	23	10	-	336	105	3	1	-	107
Harford	3,254	129	58	-	3,325	2,004	48	10	-	2,042
Howard	720	15	10	-	725	510	5	4	-	511
Kent	389	24	18	-	395	457	18	10	-	465
Montgomery	9,436	287	35	-	9,688	-	-	-	-	-
Prince George's	13,080	523	454	-	13,149	-	-	-	-	-
Queen Anne's	557	36	21	-	572	364	13	10	-	367
St. Mary's	1,394	20	23	-	1,391	719	15	8	-	726
Somerset	710	43	18	-	735	663	4	21	-	646
Talbot	129	18	4	-	133	501	5	7	-	499
Washington	2,168	72	48	-	2,192	1,628	12	18	-	1,622
Wicomico	2,376	84	52	-	2,408	119	6	3	-	122
Worcester	633	60	34	-	659	505	29	33	-	501
Total Counties	65,419	2,237	11,438	-	66,208	12,583	242	171	-	12,654
Baltimore City	90,517	1,692	347	-	91,862	33,145	44	51	-	33,138
State	155,936	3,929	11,785	-	158,070	45,728	286	222	-	45,792

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES
OCTOBER 1983

CATEGORY	DISASTER	EVICTION	DIRE NEED PEN-DING - DET. - ELIG. IN - CONT'D ASS'T	THEFT OR - BREAK-DOWN OF - ESSEN-TIAL AP-PLIANCES	STRAN-DED - AWAY - FROM - HOME	HOME - FOR - CHILD	HARSH EXTREME-NESS OF - WEATHER	THEFT OF - AMOUNT	BURIAL	TOTAL	PERCENT APPR.
EA: PAA...............	-	54	-	13	3	-	-	-	21	91	2%
EA: AFDC..............	3	273	1	52	-	1	†9	4	6	349	10
EA: AFDC-UF...........	-	4	-	1	-	-	-	-	-	5	-
EA: PAFDC.............	-	-	-	-	-	-	-	-	-	-	-
EA: GPA...............	3	679	-	55	24	-	-	5	8	774	21
EA: GPA-E.............	1	88	1	-	5	1	-	-	1	97	3
EA TOTAL..............	7	1,098	2	121	32	2	†9	9	36	1,316	36
EAFC..................	28	924	14	403	9	3	961	23	†3	2,368	64
GRAND TOTAL...........	35	2,022	16	524	41	5	970	32	39	3,684	100%

†coding error

For the of October there were 4,491 requests for emergency assistance with 3,684 approvals. The approval rate was 82%. The EAFC program accounted for 64% (2,368) of the total approvals (3,684). Within the EAFC program, Harsh Weather amounted to 41% (970) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
OCTOBER 1983

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES		STRAN-DED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATH-ER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY............	1	1	3	3	5	4	1	-	-	-	-	-	23	18	-	-	1	1	34	27
ANNE ARUNDEL.........	3	1	135	104	2	2	9	9	-	-	-	-	38	17	3	2	-	-	190	135
BALTIMORE............	13	10	182	121	6	4	4	1	12	6	2	2	106	52	2	-	1	1	328	197
CALVERT..............	-	-	1	1	-	-	3	2	-	-	-	-	2	2	-	-	-	-	6	5
CAROLINE.............	-	-	5	2	-	-	2	1	1	1	-	-	5	5	-	-	-	-	13	9
CARROLL..............	-	-	5	4	-	-	-	-	-	-	-	-	1	-	1	-	-	-	7	4
CECIL................	-	-	16	8	-	-	1	1	1	-	-	-	34	24	1	1	-	-	53	34
CHARLES..............	-	-	7	3	-	-	1	1	2	1	1	1	16	14	2	1	1	1	30	22
DORCHESTER...........	-	-	4	4	-	-	-	-	1	-	1	1	5	4	-	-	1	-	12	9
FREDERICK............	-	-	4	3	1	1	-	-	11	4	-	-	33	33	-	-	-	-	49	41
GARRETT..............	-	-	-	-	-	-	-	-	-	-	-	-	5	3	-	-	-	-	5	3
HARFORD..............	-	-	50	28	2	-	2	1	2	1	-	-	57	31	1	1	-	-	114	62
HOWARD...............	-	-	53	30	-	-	-	-	1	-	-	-	68	40	-	-	1	-	123	70
KENT.................	-	-	1	-	-	-	-	-	-	-	-	-	8	6	-	-	-	-	9	6
MONTGOMERY...........	6	3	67	33	4	3	17	7	-	-	-	-	70	30	-	-	5	3	169	79
PRINCE GEORGES.......	1	1	220	175	-	-	-	-	-	-	-	-	140	93	1	1	2	2	364	272
QUEEN ANNES..........	-	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2	2
ST. MARYS............	-	-	12	8	2	2	6	5	-	-	-	-	19	15	-	-	1	-	40	30
SOMERSET.............	-	-	2	1	-	-	-	-	-	-	-	-	2	2	-	-	-	-	4	3
TALBOT...............	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WASHINGTON...........	3	-	28	19	-	-	-	-	10	1	-	-	53	22	-	-	1	-	95	42
WICOMICO.............	1	-	99	51	-	-	6	5	1	1	-	-	40	24	-	-	2	1	149	82
WORCESTER............	-	-	-	-	1	-	-	-	1	1	-	-	-	-	-	-	-	-	2	1
TOTAL COUNTIES.......	28	16	894	598	23	16	52	33	43	16	4	4	727	437	11	6	16	9	1798	1135
BALTIMORE CITY.......	21	19	1502	1424	1	-	506	491	25	25	1	1	572	533	27	26	32	30	2687	2549
STATE TOTALS.........	49	35	2396	2022	24	16	558	524	63	41	5	5	1299	970	38	32	48	39	4491†	3684

† Includes six(6) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
OCTOBER 1983

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T	THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES	STRAN-CED - AWAY - FRCM HOME	HOME - FOR CHILD	HARSH EX-TREMENESS OF WEATH-ER	THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA..............	-	$8,259	-	$2,600	$163	-	$0	-	$8,400	$19,422
EA: AFDC.............	$300	27,564	$100	5,129	-	$90	[†]843	$400	2,075	36,501
EA: AFDC-UF..........	-	400	-	100	-	-	0	-	-	500
EA: PAFDC............	-	-	-	-	-	-	-	-	-	-
EA: GPA..............	555	108,272	0	10,574	1,558	-	0	475	3,121	124,555
EA: GPA-E............	192	14,768	100	0	339	100	0	-	400	15,899
EA TOTAL.............	1,047	159,263	200	18,403	2,060	190	[†]843	875	13,996	196,877
EAFC.................	4,687	199,822	2,458	98,330	1,436	615	112,023	3,650	[†]910	423,931
GRAND TOTAL..........	5,734	359,085	2,658	116,733	3,496	805	112,866	4,525	14,906	620,808

[†] Coding error

Please note that Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

November, 1983

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany													2	4	2
Anne Arundel	7	1		2	1	1	1		1	1	1		16	17	
Baltimore	12		1	5	4		1	1		4	3		13	16	1
Calvert		2											2	4	3
Caroline	1			2		1	1		1	1			3	1	1
Carroll	1				1						1		4	2	1
Cecil	1	1	1	1	1		1				1		1	8	1
Charles													4	2	
Dorchester		2											4	5	3
Frederick													1	1	
Garrett		1			1						1		1	1	
Harford	2	1		1						1			6	7	2
Howard														2	
Kent				1						1					
Montgomery	16		3	10	1	2	3		1	7	1	1	18	15	5
Prince George's	15			13	2	1	7	1		6	1	1	37	47	2
Queen Anne's				1			1						1		1
St. Mary's	2												4	5	1
Somerset			1											5	
Talbot											1			1	
Washington	1	1									2		1	10	-
Wicomico				2						2	2		6	9	
Worcester														2	
Total Counties	58	9	6	38		5	15	2	3	23	14	2	124	164	23
Baltimore City	36	1	3	36	15		9	6		27	9		108	95	4
Special Projects															
State	94	10	9	74	31	5	24	8	3	50	23	2	232	259	27

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

3/16/84 S3645-2 A

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

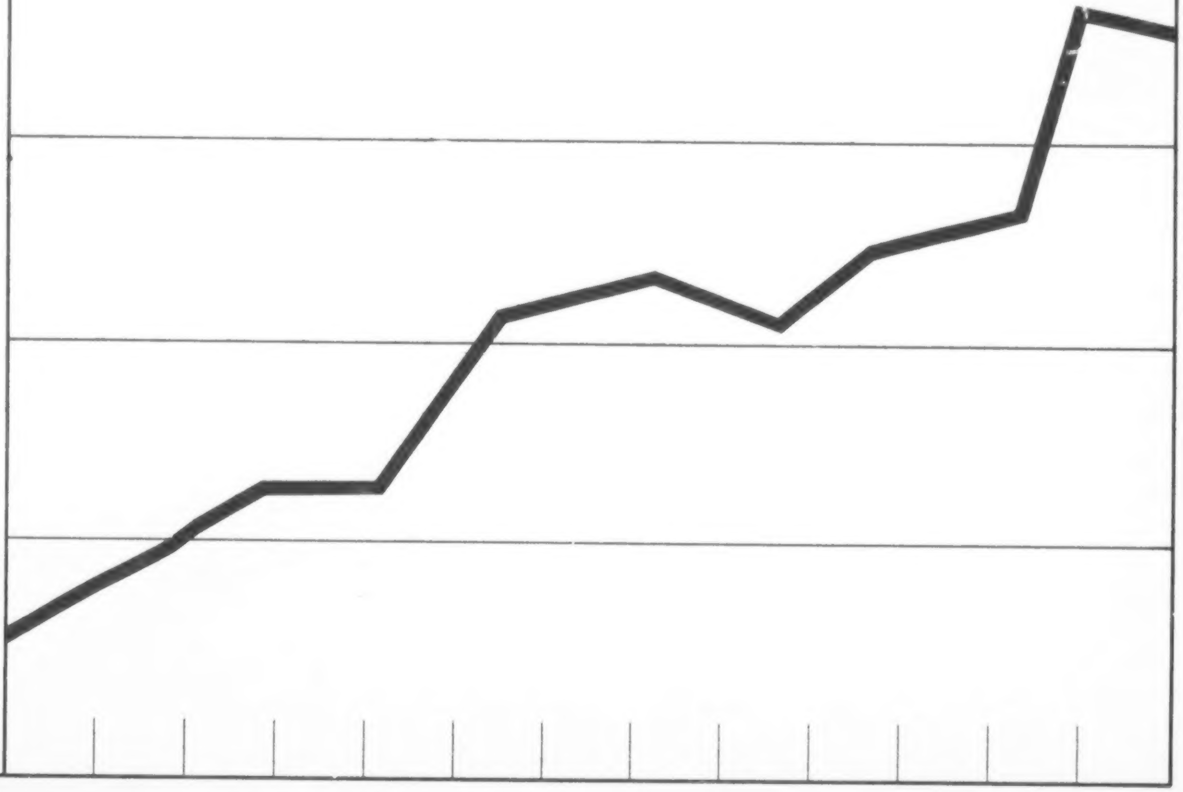
STATISTICAL REPORT

DECEMBER, 1983

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

DECEMBER, 1983

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Tables 16, 17, and 18 (EA and EAFC) of this issue are for the months of August and September.

Any questions concerning Child Support Enforcement data, (Tables 14 and 15), may be referred to Meg Sollenberger at 383-4762. All other questions may be referred to Patsy Chappell at 576-5432.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

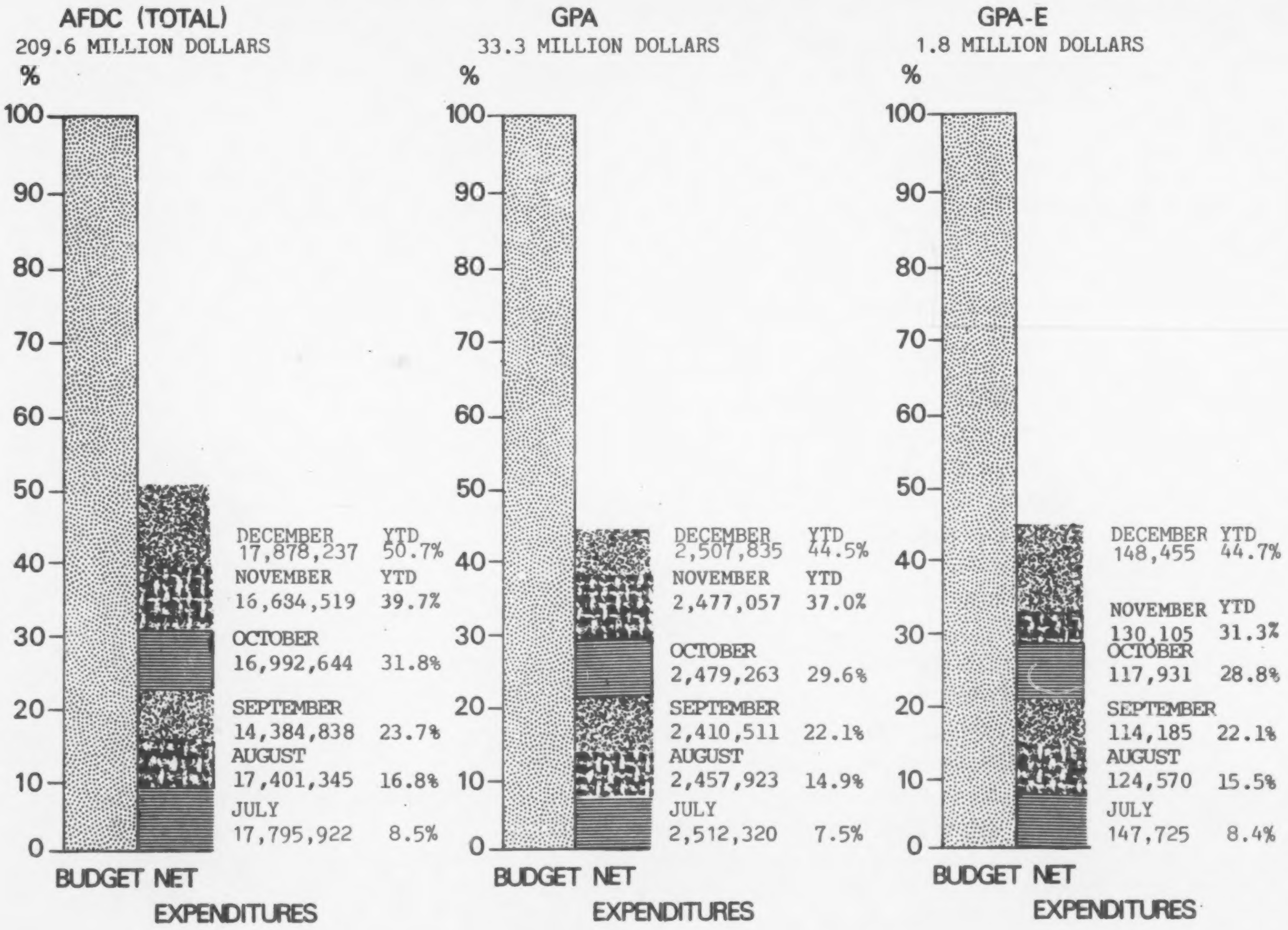

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

December 1983

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,878,237	$ 92.29	$ 87.53	$ 89.39	$ 101,137,504	$209,588,800	50.7
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	17,244,102	92.71	87.82	▨	97,586,472	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	634,136	82.16	80.39	▨	3,551,032	▨	▨
GENERAL PUBLIC ASSISTANCE — GPA	2,507,835	119.81	118.92	116.30	14,839,005	33,340,420	44.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	148,455	143.02	144.57	139.10	782,973	1,752,630	44.7
PUBLIC ASSISTANCE TO ADULTS — PAA	156,831	252.95	234.21	255.67	828,863	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	329,187	220.19	200.81	199.30	2,512,371	4,783,200	52.5
EMERGENCY ASSISTANCE — EA	191,829	144.45	141.14	144.05	1,144,517	2,160,750	53.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

December 1983

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,346	70,888	+ 0.6	193,721	192,697	+ 0.5	192,567	195,388	98.6
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,508	69,125	+ 0.6	186,003	185,279	+ 0.4	185,205		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,838	1,763	+ 4.3	7,718	7,418	+ 4.0	7,362		
GENERAL PUBLIC ASSISTANCE — GPA	20,168	19,786	+ 1.9	20,932	20,520	+ 2.0	20,797	23,889	87.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	831	693	+19.9	1,038	877	+ 8.4	903	1,050	86.0
PUBLIC ASSISTANCE TO ADULTS — PAA	619	567	+ 9.2	620	567	+ 9.3	590	707	83.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,495	1,697	-11.9				2,106	2,000	105.3
EMERGENCY ASSISTANCE — EA	1,328	1,234	+ 7.6				1,352	1,250	108.2

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
December 1983

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS CHILDREN	RECIPIENTS ADULTS	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	88	59	52	1363	47	1286	2293	1560	3853	66	344304	89.36
Anne Arundel	236	184	71	3422	143	3034	5113	2956	8069	98	707492	87.68
Baltimore	413	279	265	4960	262	4339	6817	4295	11112	81	1090328	98.12
Calvert	29	32	13	529	19	484	873	474	1347	27	111782	82.99
Caroline	28	18	15	345	26	317	501	279	780	-18	65830	84.40
Carroll	48	19	11	386	33	427	672	398	1070	-4	92516	86.46
Cecil	91	68	30	844	46	830	1438	894	2332	86	191106	81.95
Charles	70	57	21	1046	43	994	1718	923	2641	-31	270027	102.24
Dorchester	43	46	13	626	33	578	1002	514	1516	70	120783	79.67
Frederick	95	66	41	660	44	700	1107	695	1802	45	157608	87.46
Garrett	35	27	8	356	23	353	646	444	1090	-8	92265	84.65
Harford	106	92	47	1421	103	1382	2308	1373	3681	65	361237	98.14
Howard	53	29	45	361	16	320	539	304	843	50	4378	5.19
Kent	21	14	13	186	7	173	288	167	455	-11	35372	77.74
Montgomery	309	185	118	3018	212	2743	4855	2625	7480	-30	811052	108.43
Prince George's	685	495	225	8046	370	7636	12941	7077	20018	-546	1847316	92.28
Queen Anne's	22	15	4	334	3	323	518	294	812	0	65248	80.35
St Mary's	49	44	14	663	18	655	1150	631	1781	60	150024	84.24
Somerset	30	25	12	378	14	356	627	326	953	23	76329	80.09
Talbot	22	12	8	249	12	235	370	204	574	-1	44117	76.86
Washington	118	52	50	1094	40	1012	1865	1138	3003	25	258808	86.18
Wicomico	103	72	52	1427	63	1031	1865	954	2819	11	231532	82.13
Worcester	40	44	29	423	21	380	644	324	968	88	86106	88.95
Total Counties	2734	1934	1157	32137	1598	29588	50150	28849	78999	146	7215560	91.34
Baltimore City	1405	1275	517	42059	1086	41758	74377	40345	114722	878	10818897	94.31
State	4139	3209	1674	74196	2684	71346	124527	69194	193721	1024	18034457	93.10

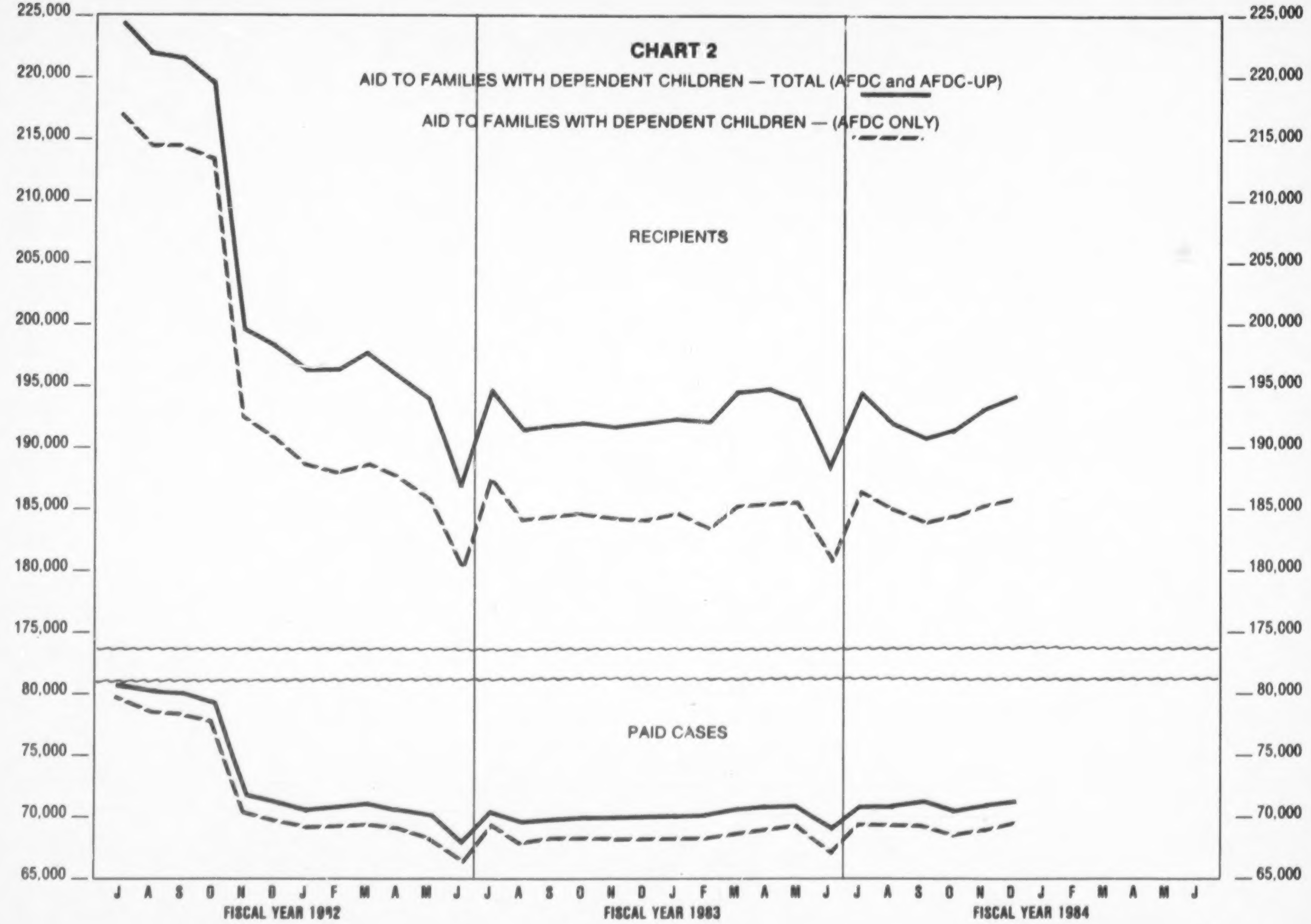

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
December 1983

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	43	37	29	1070	37	1016	1738	1030	2768	-1	252952	91.38
Anne Arundel	219	178	67	3313	137	2962	4944	2813	7757	100	682558	87.99
Baltimore	331	254	191	4661	244	4123	6402	3888	10290	67	1014172	98.56
Calvert	26	29	9	507	18	464	820	435	1255	27	105035	83.69
Caroline	20	17	11	339	24	312	488	269	757	-11	64296	84.94
Carroll	42	18	6	379	28	413	639	371	1010	3	87323	86.46
Cecil	65	55	18	757	35	748	1270	741	2011	76	161892	80.50
Charles	61	53	20	1007	42	956	1623	855	2478	-46	255273	103.02
Dorchester	37	40	10	607	31	564	978	486	1464	66	116477	79.56
Frederick	83	63	33	625	44	679	1073	653	1726	32	150986	87.48
Garrett	21	14	5	265	20	264	458	267	725	-68	62009	85.53
Harford	87	78	30	1333	96	1317	2170	1244	3414	40	339935	99.57
Howard	47	27	41	347	15	316	530	298	828	43	3097	3.74
Kent	20	13	10	182	7	170	282	161	443	-5	34355	77.55
Montgomery	298	179	117	2941	202	2678	4678	2495	7173	1	783197	109.19
Prince George's	643	482	195	7885	364	7478	12556	6763	19319	-561	1788054	92.55
Queen Anne's	17	13	3	326	3	316	503	280	783	-4	63015	80.48
St Mary's	40	37	11	634	17	624	1066	569	1635	42	139087	85.07
Somerset	23	22	9	357	13	338	583	290	873	14	70568	80.83
Talbot	22	12	7	248	11	235	370	204	574	2	44117	76.86
Washington	103	46	30	981	35	908	1628	932	2560	53	224368	87.64
Wicomico	84	67	38	1355	58	1007	1810	912	2722	14	223987	82.29
Worcester	38	43	21	420	21	379	643	322	965	88	85811	88.92
Total Counties	2370	1777	911	30539	1502	28267	47252	26278	73530	-28	6752564	91.83
Baltimore City	1405	1260	476	41538	1063	41241	73124	39349	112473	752	10641326	94.61
State	3775	3037	1387	72077	2565	69508	120376	65627	186003	724	17393890	93.51

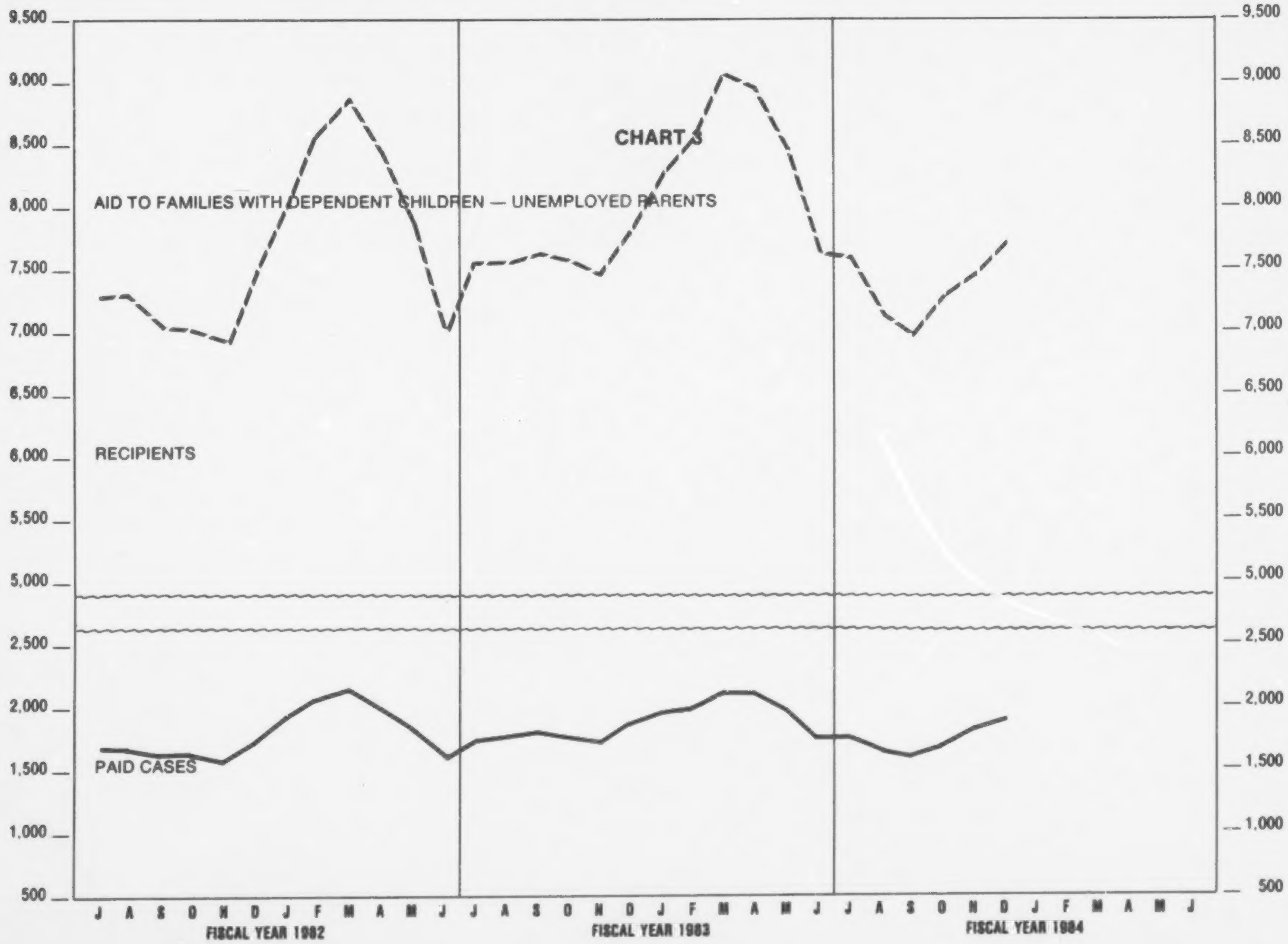

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
December 1983

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	45	22	23	293	10	270	555	530	1085	67	91352	84.20
Anne Arundel	17	6	4	109	6	72	169	143	312	-2	24934	79.92
Baltimore	82	25	74	299	18	216	415	407	822	14	76156	92.65
Calvert	3	3	4	22	1	20	53	39	92	0	6747	73.34
Caroline	8	1	4	6	2	5	13	10	23	-7	1534	66.70
Carroll	6	1	5	7	5	14	33	27	60	-7	5193	86.55
Cecil	26	13	12	87	11	82	168	153	321	10	29214	91.01
Charles	9	4	1	39	1	38	95	68	163	15	14754	90.52
Dorchester	6	6	3	19	2	14	24	28	52	4	4306	82.81
Frederick	12	3	8	35	0	21	34	42	76	13	6622	87.13
Garrett	14	13	3	91	3	89	188	177	365	60	30256	82.89
Harford	19	14	17	88	7	65	138	129	267	25	21302	79.78
Howard	6	2	4	14	1	4	9	6	15	7	1281	85.40
Kent	1	1	3	4	0	3	6	6	12	-6	1017	84.75
Montgomery	11	6	1	77	10	65	177	130	307	-31	27855	90.73
Prince George's	42	13	30	161	6	158	385	314	699	15	59262	84.78
Queen Anne's	5	2	1	8	0	7	15	14	29	4	2233	77.00
St Mary's	9	7	3	29	1	31	84	62	146	18	10937	74.91
Somerset	7	3	3	21	1	18	44	36	80	9	5761	72.01
Talbot	0	0	1	1	1	0	0	0	0	-3	0	0.00
Washington	15	6	20	113	5	104	237	206	443	-28	34440	77.74
Wicomico	19	5	14	72	5	24	55	42	97	-3	7545	77.78
Worcester	2	1	8	3	0	1	1	2	3	0	295	98.33
Total Counties	364	157	246	1598	96	1321	2898	2571	5469	174	462996	84.66
Baltimore City	0	15	41	521	23	517	1253	996	2249	126	177571	78.96
State	364	172	287	2119	119	1838	4151	3567	7718	300	640567	83.00

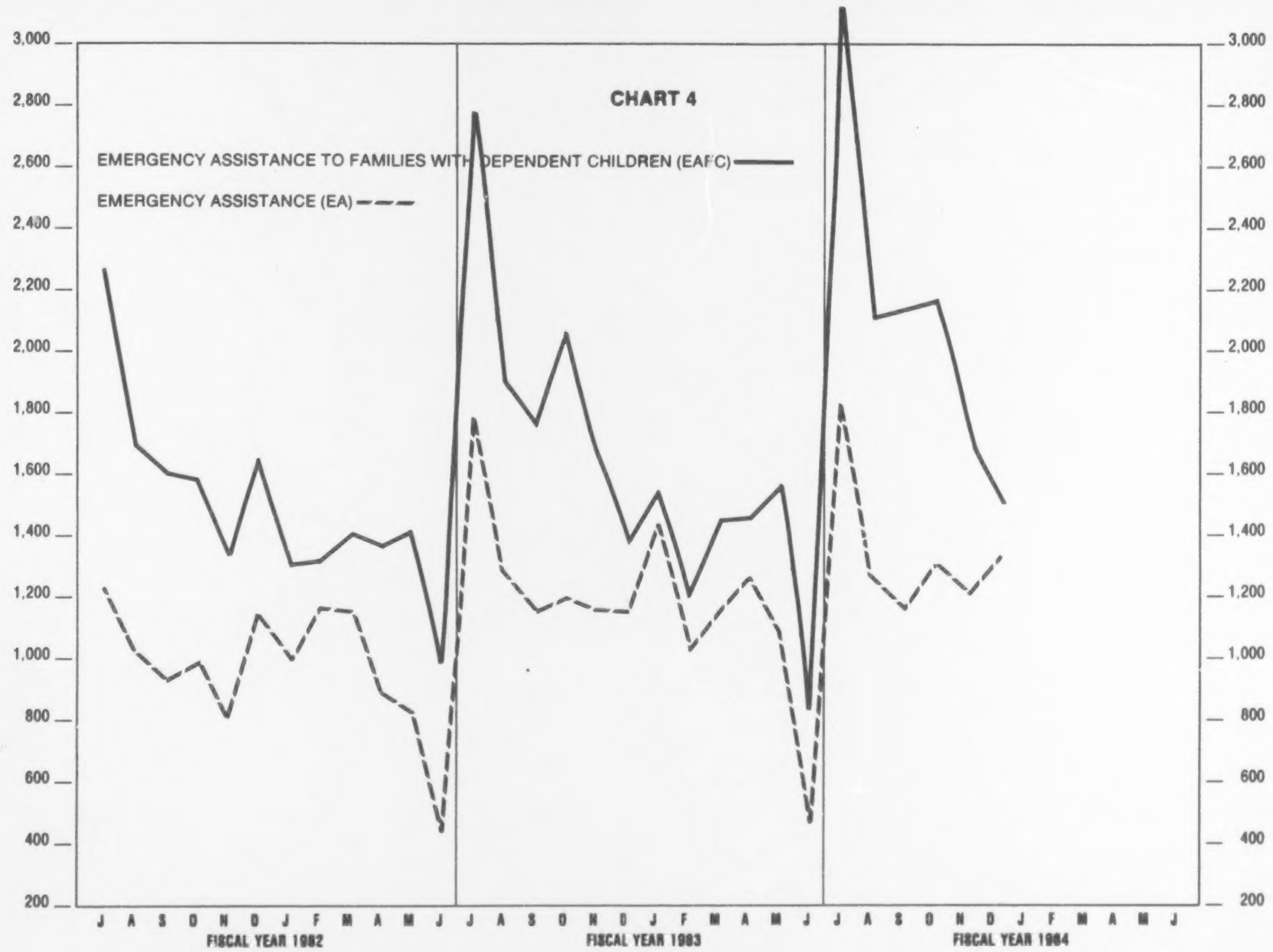

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

December 1983

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	17	1,908.43	112.26	1	200.00	200.00
Anne Arundel	83	15,738.59	189.62	65	24,992.91	384.51
Baltimore	78	17,320.51	222.06	67	20,630.93	307.92
Calvert	1	200.00	200.00	1	400.00	400.00
Caroline	7	923.34	131.91	1	400.00	400.00
Carroll	2	333.00	166.50	2	3,357.34	678.67
Cecil	3	629.69	209.90	2	518.00	259.00
Charles	6	2,028.22	338.04	3	380.00	126.67
Dorchester	8	1,143.78	142.97	4	693.00	173.25
Frederick	7	1,020.66	145.81	4	619.10	154.78
Garrett	8	1,338.94	167.37			
Harford	25	4,210.80	168.43	9	1,075.00	119.44
Howard	10	1,864.41	186.44	14	1,982.15	141.58
Kent	1	130.00	130.00			
Montgomery	36	6,908.13	191.89	20	4,574.67	228.73
Prince George's	169	33,009.25	195.32	53	8,083.67	152.52
Queen Anne's	7	1,331.66	190.24			
St. Mary's	8	1,931.92	241.49	4	418.04	104.51
Somerset	1	86.92	86.92			
Talbot	1	130.00	130.00	2	252.00	126.00
Washington	14	1,478.66	105.62	4	496.41	124.10
Wicomico	59	5,082.29	86.14	34	5,622.08	165.36
Worcester	3	606.00	202.00	2	187.00	93.50
Total Counties	554	99,355.20	179.34	292	74,882.30	256.45
Baltimore City	941	229,831.75	244.24	1,036	145,322.17	140.27
State	1,495	329,186.95	220.19	1,328	220,204.47	165.82

*SOURCE: Division of Budget and Finance

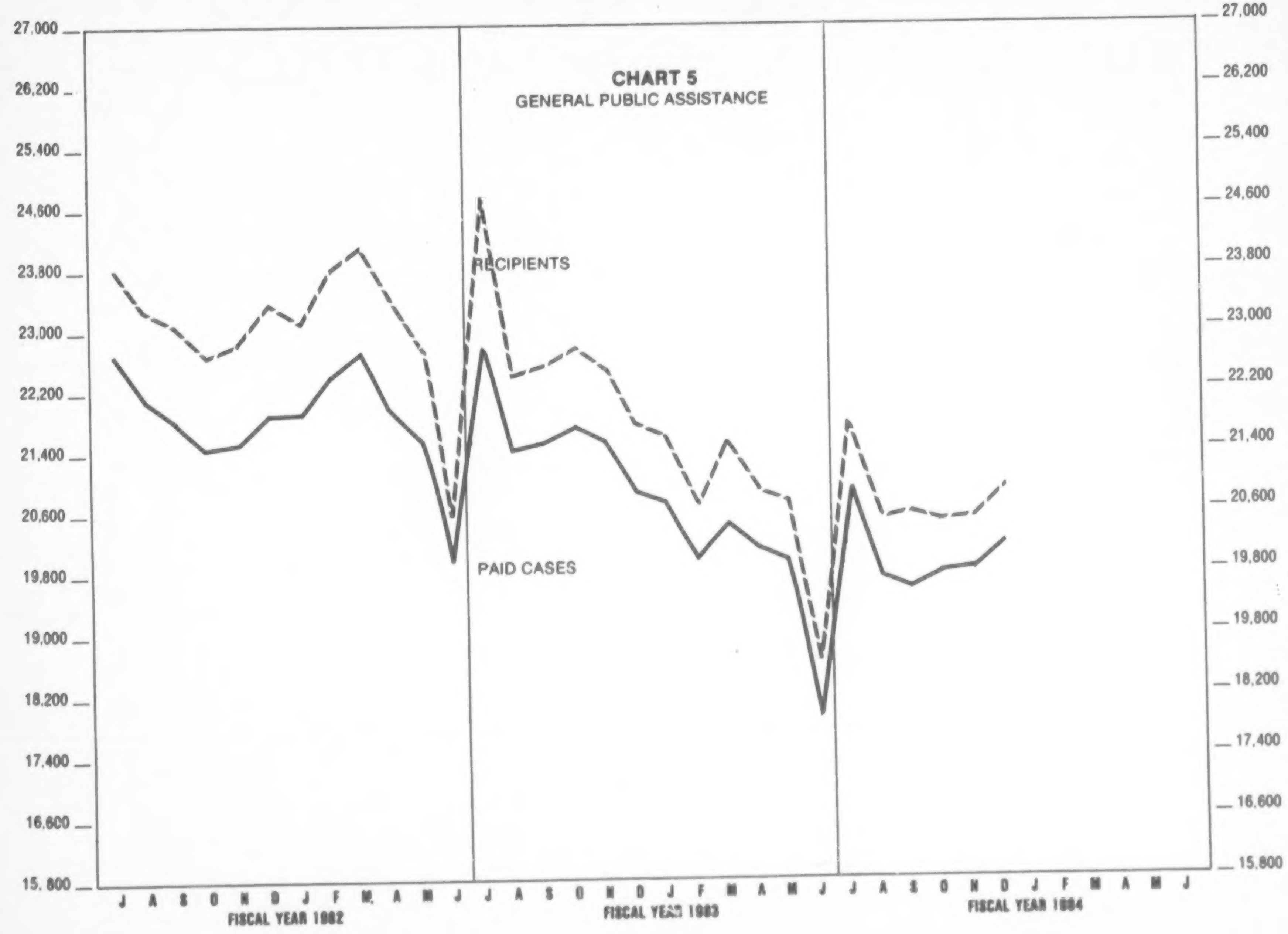

CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
DECEMBER, 1983

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPLICATIONS APPROVED	APPLICATIONS NOT APPROVED	CASES UNDER CARE	CASES CLOSED	CASES PAID	RECIPIENTS TOTAL	RECIPIENTS CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	PAYMENTS AVERAGE PER RECIPIENT
Allegany	33	34	16	19	36	152	160	10	24358	152.24
Anne Arundel	137	84	52	690	58	532	552	NC	72169	130.74
Baltimore	151	92	67	878	53	766	802	31	124739	155.53
Calvert	18	13	9	102	10	87	93	2	10133	108.96
Caroline	11	8	6	43	6	36	39	3	8841	226.69
Carroll	10	13	2	79	16	100	104	4	17581	169.05
Cecil	29	15	10	104	6	100	104	6	12737	122.47
Charles	53	53	7	194	47	155	159	15	18071	113.65
Dorchester	18	12	2	111	13	96	96	3	12403	129.20
Frederick	31	27	15	158	23	143	147	10	19052	129.61
Garrett	13	4	5	39	3	39	44	1	5376	122.18
Harford	75	48	36	287	-51	217	233	10	26394	113.28
Howard	6	5	10	76	4	47	48	1	5374	111.96
Kent	8	6	7	27	4	26	27	NC	3247	120.26
Montgomery	129	106	35	886	84	788	940	21	155554	165.48
Prince George's	188	123	60	1098	125	920	955	-10	122498	128.27
Queen Anne's	6	6	0	52	3	51	57	2	6463	113.39
St Mary's	19	15	5	104	13	98	101	5	13711	135.75
Somerset	1	1	0	37	4	33	36	-3	4072	113.11
Talbot	15	3	4	33	8	25	25	-1	2333	93.32
Washington	37	11	57	64	7	74	79	-13	8795	111.33
Wicomico	52	23	16	291	16	176	183	3	22687	123.97
Worcester	14	2	9	39	6	34	36	-2	4465	124.03
Total Counties	1054	704	430	5411	494	4695	5020	98	701053	139.65
Baltimore City	2961	1948	1171	13965	1903	15473	15912	314	1858615	116.81
State	4015	2652	1601	19376	2397	20168	20932	412	2559668	122.28

TABLE 8
(G P A - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
DECEMBER, 1983

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	235	127	164	878	53	353	371	40	62114	167.42
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	3	0	3	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	217	97	72	516	135	409	596	50	89888	150.82
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	455	224	239	1394	188	762	967	90	152002	157.19
Baltimore City	111	69	2	69	2	69	71	71	8725	122.89
State	566	293	241	1463	190	831	1038	161	160727	154.84

TABLE 9
MEDICAL ASSISTANCE
DECEMBER, 1983
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED COMMUNITY	 LONG TERM	APPROVED COMMUNITY	 LONG TERM	ONE TIME ONLY COMMUNITY	 LONG TERM	NOT APPROVED COMMUNITY	 LONG TERM	TOTAL COMMUNITY	 LONG TERM
Allegany	257	13	31	11	110	0	174	7	315	18
Anne Arundel	567	41	83	26	206	4	288	8	577	38
Baltimore	456	72	66	48	198	0	385	19	649	67
Calvert	93	4	13	1	33	1	77	2	123	4
Caroline	52	13	0	0	27	12	27	0	54	12
Carroll	71	9	11	1	9	1	37	1	57	3
Cecil	136	7	20	2	63	0	61	1	144	3
Charles	167	7	0	0	99	4	51	1	150	5
Dorchester	106	0	7	1	21	0	86	2	114	3
Frederick	170	13	16	6	54	1	157	6	227	13
Garrett	97	4	22	5	50	0	73	0	145	5
Harford	228	7	33	11	92	0	121	5	246	16
Howard	128	11	28	6	29	0	78	10	135	16
Kent	62	5	3	0	32	0	28	0	63	0
Montgomery	539	49	35	20	145	4	290	16	470	40
Prince George's	1184	106	20	0	407	87	646	18	1073	105
Queen Anne's	35	7	9	2	25	0	10	4	44	6
St Mary's	119	8	11	1	28	0	52	2	91	3
Somerset	67	2	11	3	24	0	44	0	79	3
Talbot	56	2	9	2	25	0	32	0	66	2
Washington	262	6	45	9	115	0	153	6	313	15
Wicomico	187	8	19	7	72	0	67	0	158	7
Worcester	96	1	5	2	36	0	65	1	106	3
Total Counties	5135	395	497	164	1900	114	3002	109	5399	387
Baltimore City	2088	169	185	64	830	17	1328	97	2343	178
State	7223	564	682	228	2730	131	4330	206	7742	565

TABLE 10
MEDICAL ASSISTANCEANCE
DECEMBER, 1983
SSI-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED	DISPOSED OF APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	5	6	1	0	7
Anne Arundel	41	42	0	0	42
Baltimore	70	77	2	18	97
Calvert	3	3	0	0	3
Caroline	2	2	0	0	2
Carroll	6	4	0	0	4
Cecil	7	6	0	0	6
Charles	8	5	0	0	5
Dorchester	5	5	0	0	5
Frederick	7	7	0	0	7
Garrett	4	4	0	0	4
Harford	31	33	0	0	33
Howard	7	6	0	1	7
Kent	3	3	0	0	3
Montgomery	39	37	0	2	39
Prince George's	80	80	0	2	82
Queen Anne's	2	2	0	0	2
St Mary's	17	13	5	0	18
Somerset	4	4	0	0	4
Talbot	6	8	1	0	9
Washington	8	9	0	1	10
Wicomico	10	8	0	0	8
Worcester	4	5	0	0	5
Total Counties	369	369	9	24	402
Baltimore City	306	306	0	0	306
State	675	675	9	24	708

T A B L E 11-A
RECONSIDERATIONS COMPLETED
DECEMBER 1983

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	2	166	51	217	0	0	323	62	25
Anne Arundel	9	438	8	446	54	0	619	93	89
Baltimore	2	617	35	652	26	3	916	110	147
Calvert	0	63	2	65	11	0	147	10	9
Caroline	0	36	2	38	7	0	81	6	20
Carroll	4	60	1	61	2	0	57	21	28
Cecil	0	127	11	138	5	0	228	46	9
Charles	0	153	2	155	0	0	136	43	15
Dorchester	0	98	0	98	0	0	158	16	19
Frederick	0	111	1	112	15	0	138	25	41
Garrett	0	35	13	48	0	0	104	35	26
Harford	0	191	4	195	12	0	234	31	17
Howard	0	69	1	70	0	0	104	37	20
Kent	0	25	1	26	0	0	94	13	11
Montgomery	0	397	3	400	82	13	310	102	6
Prince George's	0	734	13	747	124	0	616	148	22
Queen Anne's	0	36	0	36	11	0	72	10	18
St Mary's	2	97	7	104	7	0	214	16	12
Somerset	0	41	4	45	5	0	183	23	20
Talbot	0	18	0	18	0	0	81	13	17
Washington	0	140	12	152	0	0	287	69	56
Wicomico	1	169	1	170	16	0	290	29	41
Worcester	0	63	0	63	5	0	149	9	22
Total Counties	20	3884	172	4056	382	16	5541	967	690
Baltimore City	9	7495	76	7571	4220	0	3785	52	321
State	29	11379	248	11627	4602	16	9326	1019	1011

TABLE 11-B
INTERIM CHANGES COMPLETED
DECEMBER 1983

											SPEND DOWN	
LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	23	154	97	251	41	0	237	43	61	74	27	0
Anne Arundel	18	918	15	933	117	0	764	34	45	52	21	0
Baltimore	3	927	93	1020	149	451	299	35	45	201	40	0
Calvert	1	108	7	115	6	0	151	0	15	4	16	0
Caroline	1	83	3	86	2	0	69	23	7	11	4	0
Carroll	10	146	7	153	24	0	94	5	17	6	4	0
Cecil	1	191	49	240	20	0	153	7	9	18	3	0
Charles	0	188	7	195	13	0	103	7	21	1	0	0
Dorchester	0	208	7	215	7	0	240	141	12	7	7	0
Frederick	4	236	8	244	26	0	71	11	21	29	11	0
Garrett	0	92	67	159	11	0	120	0	14	4	10	0
Harford	0	444	46	490	68	0	304	55	48	43	9	0
Howard	1	147	2	149	12	0	54	4	6	13	14	0
Kent	0	62	2	64	4	0	39	31	4	6	1	0
Montgomery	34	1194	41	1235	248	698	487	107	99	107	28	0
Prince George's	0	486	6	492	43	0	176	102	29	118	33	13
Queen Anne's	0	64	4	68	0	0	42	32	3	24	2	0
St Mary's	5	159	21	180	16	0	58	15	5	11	9	0
Somerset	0	60	13	73	1	0	36	50	4	1	12	0
Talbot	0	63	1	64	11	0	39	52	35	8	5	0
Washington	12	273	32	305	14	0	651	41	37	17	17	1
Wicomico	0	340	9	349	23	0	250	120	19	25	8	0
Worcester	0	177	0	177	4	0	139	118	26	19	12	0
Total Counties	113	6720	537	7257	860	1149	4576	1033	582	799	293	14
Baltimore City	71	8650	102	8752	1786	0	3076	1308	203	928	41	11
State	184	15370	639	16009	2646	1149	7652	2341	785	1727	334	25

TABLE 12
FOOD STAMP PROGRAM-NPA
DECEMBER 1983

		APPLICATIONS DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	273	39	175	78	292
Anne Arundel	461	100	233	171	504
Baltimore	790	176	480	356	1012
Calvert	93	14	35	25	74
Caroline	102	23	41	19	83
Carroll	90	10	49	19	78
Cecil	233	80	111	52	243
Charles	102	24	51	26	101
Dorchester	101	14	54	36	104
Frederick	158	13	83	64	160
Garrett	118	29	69	29	127
Harford	245	43	141	91	275
Howard	92	23	23	40	86
Kent	77	8	52	22	82
Montgomery	810	134	271	313	718
Prince George's	1332	277	519	534	1330
Queen Anne's	57	11	36	11	58
St Mary's	183	28	98	38	164
Somerset	205	57	107	24	188
Talbot	67	15	29	16	60
Washington	406	71	328	101	500
Wicomico	247	47	153	80	280
Worcester	128	9	71	46	126
Total Counties	6370	1245	3209	2191	6645
Baltimore City	4008	978	710	701	2389
State	10378	2223	3919	2892	9034

TABLE 13
FOOD STAMP PROGRAM
DECEMBER 1983

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	P A	N P A	T O T A L	P A	N P A	T O T A L	P A	N P A	T O T A L	TOTAL $
Allegany	1039	2343	3382	1039	2343	3382	3184	6126	9310	400645
Anne Arundel	2306	3262	5568	2306	3262	5568	5897	5888	11785	589039
Baltimore	3306	3605	6911	3306	3605	6911	8517	8356	16873	839054
Calvert	232	538	770	232	538	770	703	1701	2404	95025
Caroline	163	559	722	163	559	722	460	1419	1879	69194
Carroll	231	552	783	231	552	783	688	1418	2106	82474
Cecil	597	1305	1902	531	1080	1611	1577	2937	4514	204097
Charles	532	1141	1673	532	1141	1673	1524	3485	5009	220754
Dorchester	351	687	1038	351	687	1038	1018	1504	2522	103192
Frederick	465	1033	1498	465	1033	1498	1271	2761	4032	167871
Garrett	223	743	966	223	743	966	760	2374	3134	128787
Harford	964	1533	2497	964	1533	2497	2689	4147	6836	315895
Howard	189	621	810	189	621	810	528	1506	2034	86224
Kent	92	419	511	92	419	511	251	869	1120	43387
Montgomery	2601	3421	6022	2423	2837	5260	6264	6313	12577	12577
Prince George's	5081	4331	9412	4887	4236	9123	14212	11670	25882	1162503
Queen Anne's	151	374	525	151	374	525	419	912	1331	54073
St Mary's	308	717	1025	308	717	1025	925	2212	3137	127629
Somerset	163	785	948	163	781	944	497	1820	2317	88164
Talbot	97	407	504	97	407	504	241	760	1001	46032
Washington	795	2021	2816	795	2021	2816	2398	5452	7850	312556
Wicomico	685	1828	2513	685	1828	2513	2003	4165	6168	259249
Worcester	200	506	706	200	506	706	531	1309	1840	70973
Total Counties	20771	32731	53502	20333	31823	52156	56557	79104	135661	5479394
Baltimore City	41152	31303	72455	39292	29828	69120	98960	69367	168327	8332675
State	61923	64034	125957	59625	61651	121276	155517	148471	303988	13812069

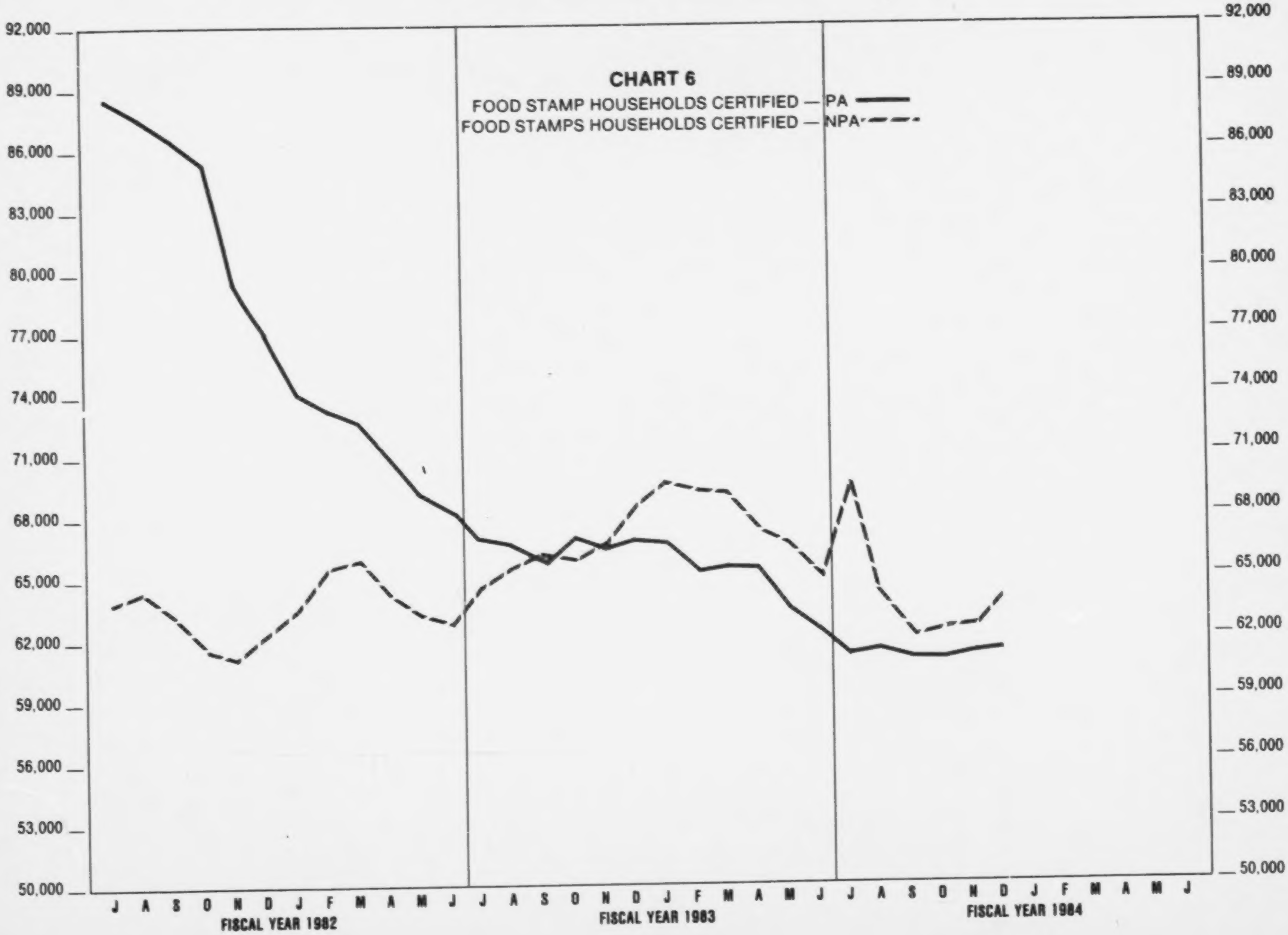
CHART 6
FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMPS HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 14
CHILD SUPPORT COLLECTIONS

DECEMBER, 1983

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 28,742.77	$ 22,708.03	$ 1,572.99	$ 36,660.91	$ 59,368.94
Anne Arundel	124,664.45	178,990.15	11,835.70	Not Reported	178,990.15
Baltimore	252,974.36	91,805.23	15,600.05	3,956,432.00**	4,048,237.23
Calvert	17,264.34	14,696.44	2,004.06	43,601.87	58,298.31
Caroline	15,921.12	12,253.49	1,342.12	33,957.20	46,210.69
Carroll	15,956.25	15,802.49	1,701.19	56,575.49	72,377.98
Cecil	34,581.80	34,110.76	3,764.19	86,499.98	120,610.74
Charles	25,350.99	Not Reported	Not Reported	63,747.13	63,747.13
Dorchester	26,102.86	23,296.87	2,175.79	35,898.65	59,195.52
Frederick	27,183.68	26,997.99	Not Reported	20,880.50	47,878.49
Garrett	7,137.05	6,829.37	655.09	6,561.33	13,390.70
Harford	50,693.88	19,178.62	1,939.96	100,887.96	120,066.58
Howard	11,842.08	9,921.83	1,251.87	64,519.24	74,441.07
Kent	8,988.30	8,136.11	37.19	37,547.40	45,683.51
Montgomery	52,417.28	37,762.37	4,154.44	954,493.85**	992,256.22
Prince George's	161,265.92	161,741.93	17,174.05	2,318,422.51**	2,480,164.44
Queen Anne's	13,985.19	13,650.44	1,236.55	29,537.20	43,187.64
St. Mary's	23,994.09	20,684.13	2,506.27	61,304.02	81,988.14
Somerset	17,253.04	13,797.91	1,390.87	21,033.23	34,831.14
Talbot	14,713.12	13,522.45	1,073.02	35,378.21	48,900.66
Washington	24,796.40	26,941.99	1,266.99	109,057.96	135,999.95
Wicomico	32,855.19	37,464.29	31,148.96	Not Reported	37,464.29
Worcester	16,962.93	11,884.61	1,304.55	31,366.37	43,250.98
Total Counties	1,005,647.09	802,177.50	105,135.90	8,104,363.01	8,906,540.51
Baltimore City	548,508.91	414,504.60	50,335.97	976,755.00	1,391,259.60
State	$1,554,156.00	$1,216,682.10	$155,471.87	$9,081,118.01	$10,297,800.11

*Total Collections are Net AFDC Collections plus NON-AFDC Collections

** Data reported is for October - December, 1983.

Please note that the data on this table is supplied by Child Support Enforcement Administration.

TABLE 15
CHILD SUPPORT CASE DATA

DECEMBER, 1983

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,903	69	50	-	1,922	964	5	7	-	962
Anne Arundel	6,740	244	1,579	-	5,405	Not Reported			-	-
Baltimore	12,011	247	122	-	12,136	8,265*	249	345	-	8,169
Calvert	708	46	32	-	722	613	17	15	-	615
Caroline	847	37	10	-	874	793	7	3	-	797
Carroll	801	31	39	-	793	673	11	-	-	684
Cecil	2,468	70	2	-	2,536	No CRA for NAFDC Services				-
Charles	1,037	12	13	-	1,036	657	7	-	-	664
Dorchester	1,932	23	31	-	1,924	917	9	5	-	921
Frederick	1,836	44	28	-	1,852	327	14	9	-	332
Garrett	336	20	13	-	343	107	2	-	-	109
Harford	3,321	96	64	-	3,353	2,042	28	3	-	2,067
Howard	725	24	18	-	731	511	5	1	-	515
Kent	395	8	9	-	394	465	8	12	-	461
Montgomery	9,688	250	250	-	9,688	2,355*	163	158	-	2,360
Prince George's	13,149	466	333	-	13,282	7,754*	277	243	-	7,788
Queen Anne's	572	8	11	-	569	367	9	9	-	367
St. Mary's	1,391	44	28	-	1,407	726	13	23	-	716
Somerset	735	33	13	-	755	646	16	8	-	654
Talbot	344	16	-	-	360	432	6	5	-	433
Washington	2,192	36	33	-	2,195	1,622	8	7	-	1,623
Wicomico	2,408	66	55	-	2,419	Not Reported			-	-
Worcester	659	38	44	-	653	501	34	29	-	506
Total Counties	66,198	1,928	2,777	-	65,349	30,737	888	882	-	30,743
Baltimore City	91,862	1,543	369	-	93,036	33,138	40	8	-	33,170
State	158,060	3,471	3,146	-	158,385	63,875	928	890	-	63,913

Please note that the data on this table is supplied by the Child Support Enforcememt Administration.

* Data is for 9/83 - 12/83.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

December 1983

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany					1	1			1		1		2	3	1
Anne Arundel	4			2		1	1		1	1			13	17	
Baltimore	11	1	2	5	5		4	1		1	4		16	12	1
Calvert		1		1		1	1		1				1	10	2
Caroline	1		1	1		1				1		1	2	1	
Carroll	5													2	
Cecil				1						1				8	1
Charles		1		1			1						3	4	
Dorchester	1			1	1	1		1		1		1	3	6	2
Frederick	1		1										2	1	1
Garrett													1	1	
Harford				5			4			1			2	9	1
Howard														2	
Kent														1	
Montgomery	8			10	1	2	8	1	1	2		1	12	15	1
Prince George's	14	2		8	5	1	3	1	1	5	4		36	63	1
Queen Anne's	1					1						1	1		
St. Mary's		1		1	1					1	1		3	6	1
Somerset														4	
Talbot														1	
Washington		1			1						1		3	10	
Wicomico													6	10	
Worcester		1												3	
Total Counties	46	8	4	36	15	9	22	4	5	14	11	4	106	189	12
Baltimore City	28			44	12	3	15	6		29	6	3	117	92	1
Special Projects															
State	74	8	4	80	27	12	37	10	5	43	17	7	223	281	13

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

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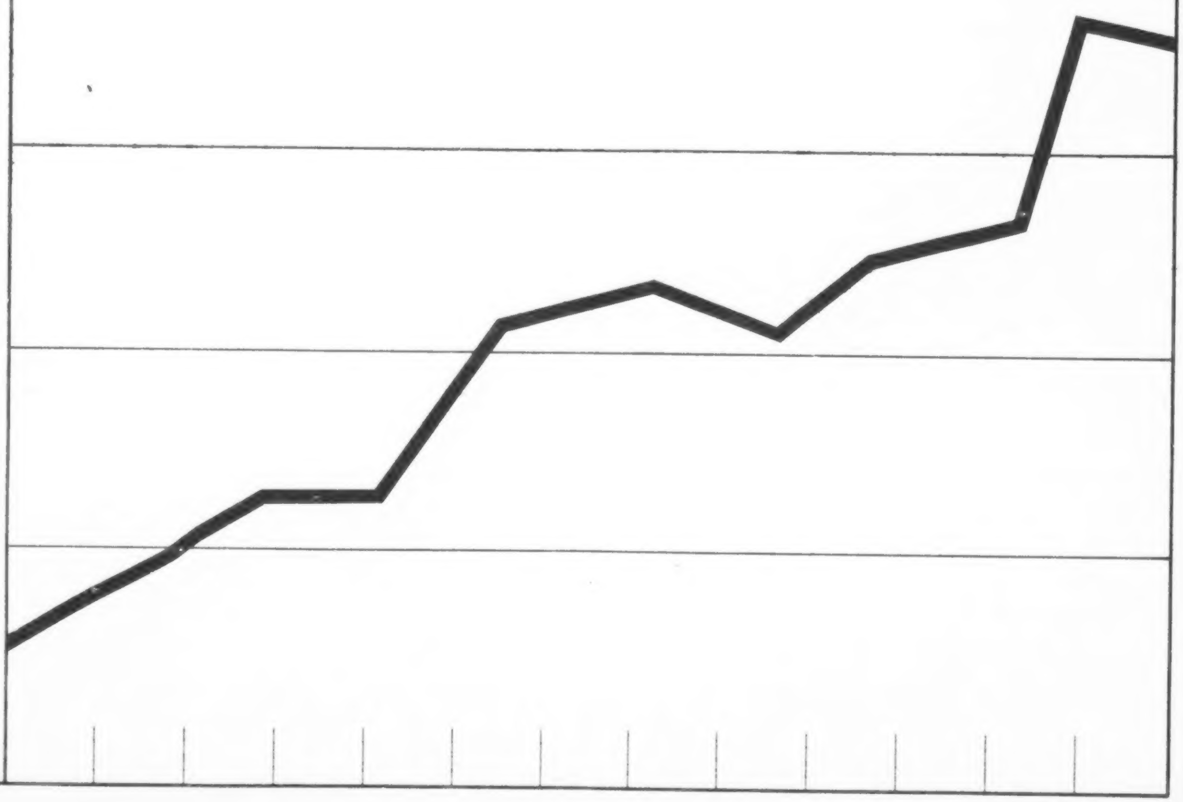
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY, 1984



STATE OF

MARYLAND

Harry Hughes, Governor

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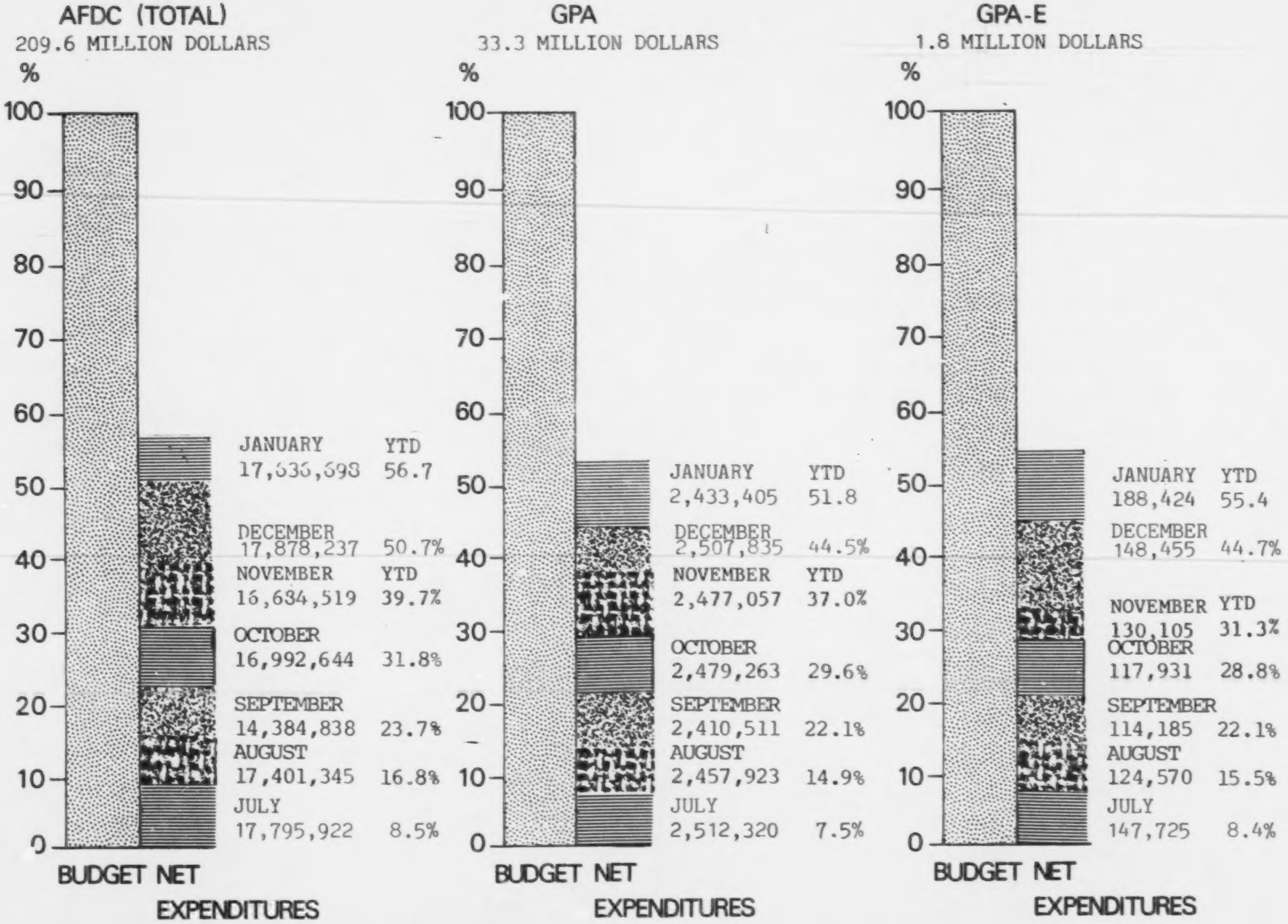
CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES



INCOME MAINTENANCE ADMINISTRATION

JANUARY 1984

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Tables 16, 17, and 18 (EA and EAFC) of this issue are for the month of November.

On Table 7 (GPA), Cases Closed for Harford County were incorrect for the month of December. The count was revised from -51 to +51. This revision affected the county and state totals as well. See below.

Table 7
(GPA)

	Cases Closed
Harford	51
Total Counties	596
State	2,499

Any questions concerning Child Support Enforcement data, (Tables 14 and 15), may be referred to Meg Sollenberger at 383-4762. All other questions may be referred to Patsy Chappell at 576-5432.

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

January 1984

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,636,698	$ 91.08	$ 88.04	$ 89.39	$ 118,774,203	$ 209,588,800	56.7
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,990,343	91.52	88.35		114,576,815		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	646,355	80.79	80.45		4,197,387		
GENERAL PUBLIC ASSISTANCE — GPA	2,433,405	115.61	118.44	116.30	17,272,410	33,340,420	51.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	188,424	131.21	141.77	139.10	971,397	1,752,630	55.4
PUBLIC ASSISTANCE TO ADULTS — PAA	191,028	296.63	247.13	255.67	1,019,890		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	312,975	225.00	201.42	199.30	2,825,346	4,783,200	59.1
EMERGENCY ASSISTANCE — EA	217,118	143.98	141.58	144.05	1,361,636	2,160,750	63.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

January 1984

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,200	71,346	- 0.2	193,645	193,721	NC	192,721	195,388	98.6
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,314	69,508	- 0.3	185,645	186,003	- 0.2	185,268		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,886	1,838	+ 2.6	8,000	7,718	+ 3.7	7,453		
GENERAL PUBLIC ASSISTANCE — GPA	20,297	20,168	+ 0.6	21,049	20,932	+ 0.6	20,833	23,889	87.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	1,227	831	+ 47.7	1,436	1,038	+ 38.3	979	1,050	93.2
PUBLIC ASSISTANCE TO ADULTS — PAA	644	619	+ 4.0	644	620	+ 3.9	590	707	83.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,391	1,495	- 7.0				2,004	2,000	100.2
EMERGENCY ASSISTANCE — EA	1,508	1,328	+ 13.6				1,374	1,250	109.9

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JANUARY 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	114	70	23	1386	36	1295	2314	1577	3891	38	343556	88.30
Anne Arundel	274	190	101	3469	178	3004	5061	2918	7979	-90	688367	86.27
Baltimore	464	231	171	5102	280	4260	6707	4214	10921	-191	982727	89.99
Calvert	32	19	5	529	24	479	849	463	1312	-35	101593	77.43
Caroline	46	20	13	337	25	315	498	276	774	-6	62879	81.24
Carroll	89	61	40	420	26	432	685	402	1087	17	96458	88.74
Cecil	105	49	34	847	52	823	1427	881	2308	-24	195603	84.75
Charles	78	48	18	1051	42	1012	1718	929	2647	6	260602	98.45
Dorchester	61	24	11	617	27	575	1001	519	1520	4	113902	74.94
Frederick	116	65	42	681	45	716	1125	718	1843	41	140182	76.06
Garrett	40	19	12	352	18	347	638	439	1077	-13	92613	85.99
Harford	170	81	59	1398	71	1364	2277	1362	3639	-42	308014	84.64
Howard	71	26	43	371	23	323	536	312	848	5	74646	88.03
Kent	23	10	11	189	13	173	296	173	469	14	37010	78.91
Montgomery	357	183	128	2989	176	2745	4877	2628	7505	25	806864	107.51
Prince George's	717	442	242	8118	389	7438	12794	7089	19883	-135	1902619	95.69
Queen Anne's	25	16	5	347	20	322	518	297	815	3	65576	80.46
St Mary's	66	39	23	688	35	669	1178	655	1833	52	150317	82.01
Somerset	32	22	11	386	15	360	635	338	973	20	78929	81.12
Talbot	38	13	20	250	10	232	363	206	569	-5	44649	78.47
Washington	180	94	69	1148	70	1122	1926	1194	3120	117	272077	87.20
Wicomico	124	61	49	1425	68	1017	1834	947	2781	-38	241439	86.82
Worcester	50	27	18	429	17	383	656	334	990	22	84272	85.12
Total Counties	3272	1810	1148	32529	1660	29406	49913	28871	78784	-215	7144894	90.69
Baltimore City	1541	962	329	41720	1358	41794	74482	40379	114861	139	10645120	92.68
State	4813	2772	1477	74249	3018	71200	124395	69250	193645	-76	17790014	91.87

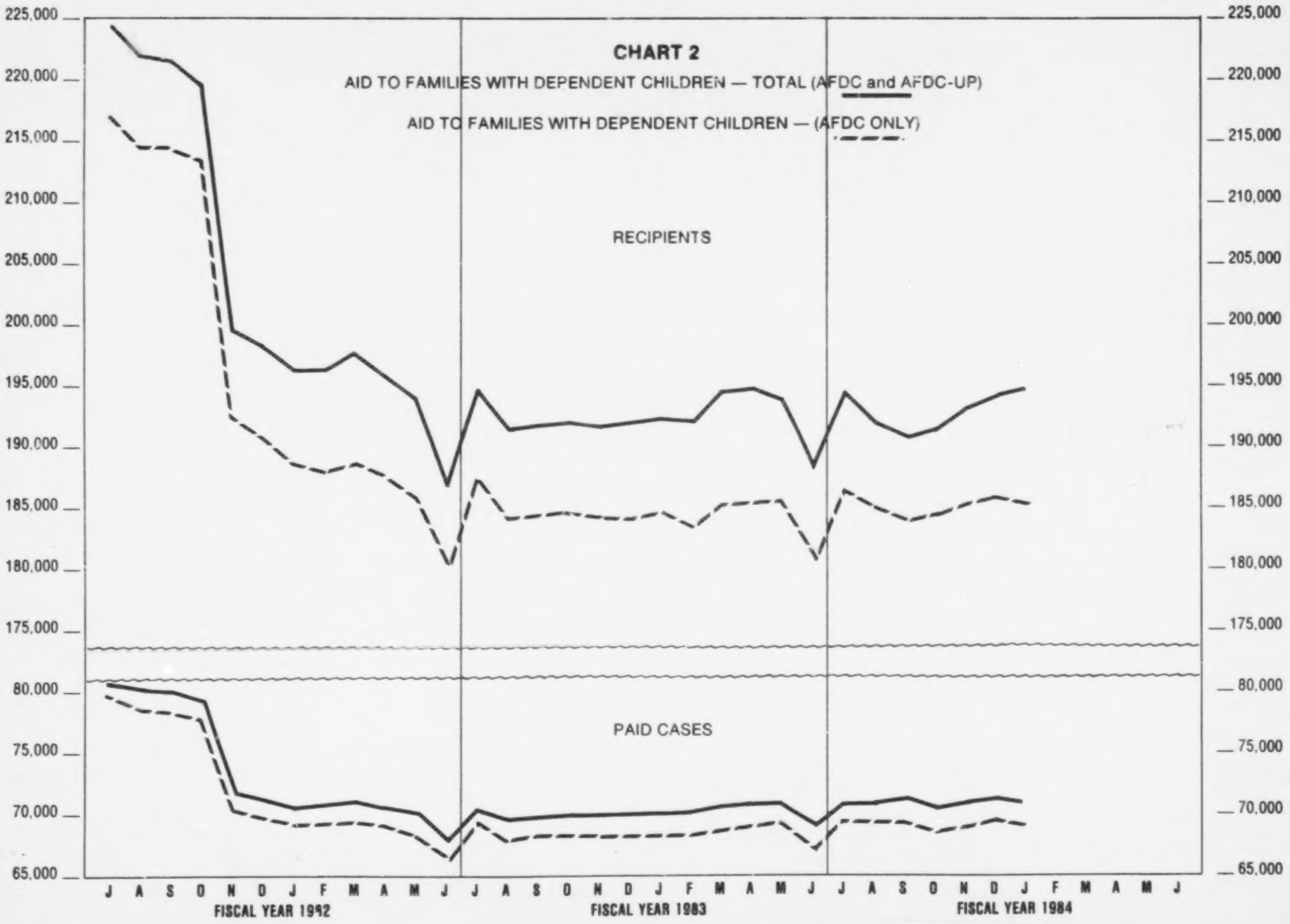


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JANUARY 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	60	42	9	1075	26	1016	1747	1029	2776	8	249978	90.05
Anne Arundel	253	183	85	3356	168	2929	4890	2768	7658	-99	660981	86.31
Baltimore	377	202	127	4860	260	4039	6287	3793	10080	-210	909654	90.24
Calvert	26	17	4	506	23	457	792	419	1211	-44	93680	77.36
Caroline	41	17	9	330	24	309	483	264	747	-10	61616	82.48
Carroll	70	54	31	405	23	417	652	374	1026	16	91268	88.96
Cecil	70	33	21	755	46	739	1255	725	1980	-31	166202	83.94
Charles	65	42	15	1007	41	968	1609	850	2459	-19	244345	99.37
Dorchester	53	21	8	598	27	556	970	481	1451	-13	109247	75.29
Frederick	87	63	29	644	44	693	1086	672	1758	32	132746	75.51
Garrett	17	11	6	256	14	254	438	253	691	-34	61086	88.40
Harford	137	73	45	1309	62	1301	2139	1237	3376	-38	288230	85.38
Howard	63	25	35	357	23	319	527	304	831	3	73487	88.43
Kent	21	10	8	185	12	169	289	165	454	11	35429	78.04
Montgomery	346	174	125	2913	173	2670	4672	2480	7152	-21	774103	108.24
Prince George's	682	433	216	7954	377	7279	12466	6708	19174	-145	1845020	96.23
Queen Anne's	20	14	3	337	19	313	497	279	776	-7	62482	80.52
St Mary's	52	35	16	648	34	632	1079	581	1660	25	137033	82.55
Somerset	26	19	7	363	14	340	588	298	886	13	73126	82.53
Talbot	37	13	19	250	10	232	363	206	569	-5	44649	78.47
Washington	119	75	34	1021	61	1007	1666	965	2631	71	234755	89.23
Wicomico	108	56	38	1354	65	1015	1786	900	2686	-36	234205	87.19
Worcester	41	26	12	424	17	383	653	330	983	18	83812	85.26
Total Counties	2771	1638	902	30907	1563	28037	46934	26081	73015	-515	6667134	91.31
Baltimore City	1541	950	292	41196	1325	41277	73244	39386	112630	157	10469406	92.95
State	4312	2588	1194	72103	2888	69314	120178	65467	185645	-358	17136540	92.31

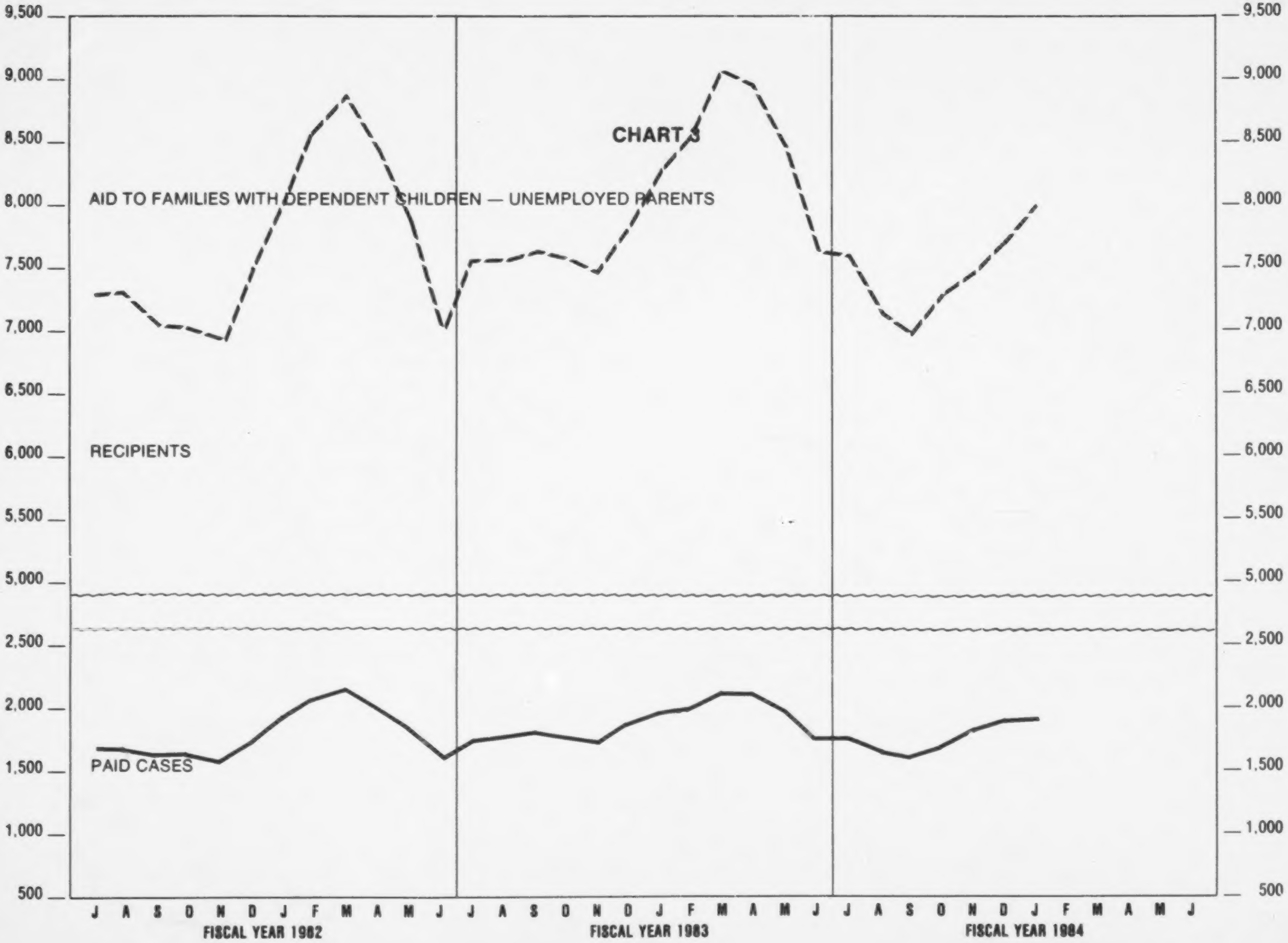


CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JANUARY 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	54	28	14	311	10	279	567	548	1115	30	93578	83.93
Anne Arundel	21	7	16	113	10	75	171	150	321	9	27386	85.31
Baltimore	87	29	44	242	20	221	420	421	841	19	73073	86.89
Calvert	6	2	1	23	1	22	57	44	101	9	7913	78.35
Caroline	5	3	4	7	1	6	15	12	27	4	1263	46.78
Carroll	19	7	9	15	3	15	33	28	61	1	5190	85.08
Cecil	35	16	13	92	6	84	172	156	328	7	29401	89.64
Charles	13	6	3	44	1	44	109	79	188	25	16257	86.47
Dorchester	8	3	3	19	0	19	31	38	69	17	4655	67.46
Frederick	29	2	13	37	1	23	39	46	85	9	7436	87.48
Garrett	23	8	6	96	4	93	200	186	386	21	31527	81.68
Harford	33	8	14	89	9	63	138	125	263	-4	19784	75.22
Howard	8	1	8	14	0	4	9	8	17	2	1159	68.18
Kent	2	0	3	4	1	4	7	8	15	3	1581	105.40
Montgomery	11	9	3	76	3	75	205	148	353	46	32761	92.81
Prince George's	35	9	26	164	12	159	328	381	709	10	57599	81.24
Queen Anne's	5	2	2	10	1	9	21	18	39	10	3094	79.33
St Mary's	14	4	7	40	1	37	99	74	173	27	13284	76.79
Somerset	6	3	4	23	1	20	47	40	87	7	5803	66.70
Talbot	1	0	1	0	0	0			0	0	0	0.00
Washington	61	19	35	127	9	115	260	229	489	46	37322	76.32
Wicomico	16	5	11	71	3	2	48	47	95	-2	7234	76.15
Worcester	9	1	6	5	0	0	3	4	7	4	460	65.71
Total Counties	501	172	246	1622	97	1369	2979	2790	5769	300	477760	82.82
Baltimore City	0	12	37	524	33	517	1238	993	2231	-18	175714	78.76
State	501	184	283	2146	130	1886	4217	3783	8000	282	653474	81.68

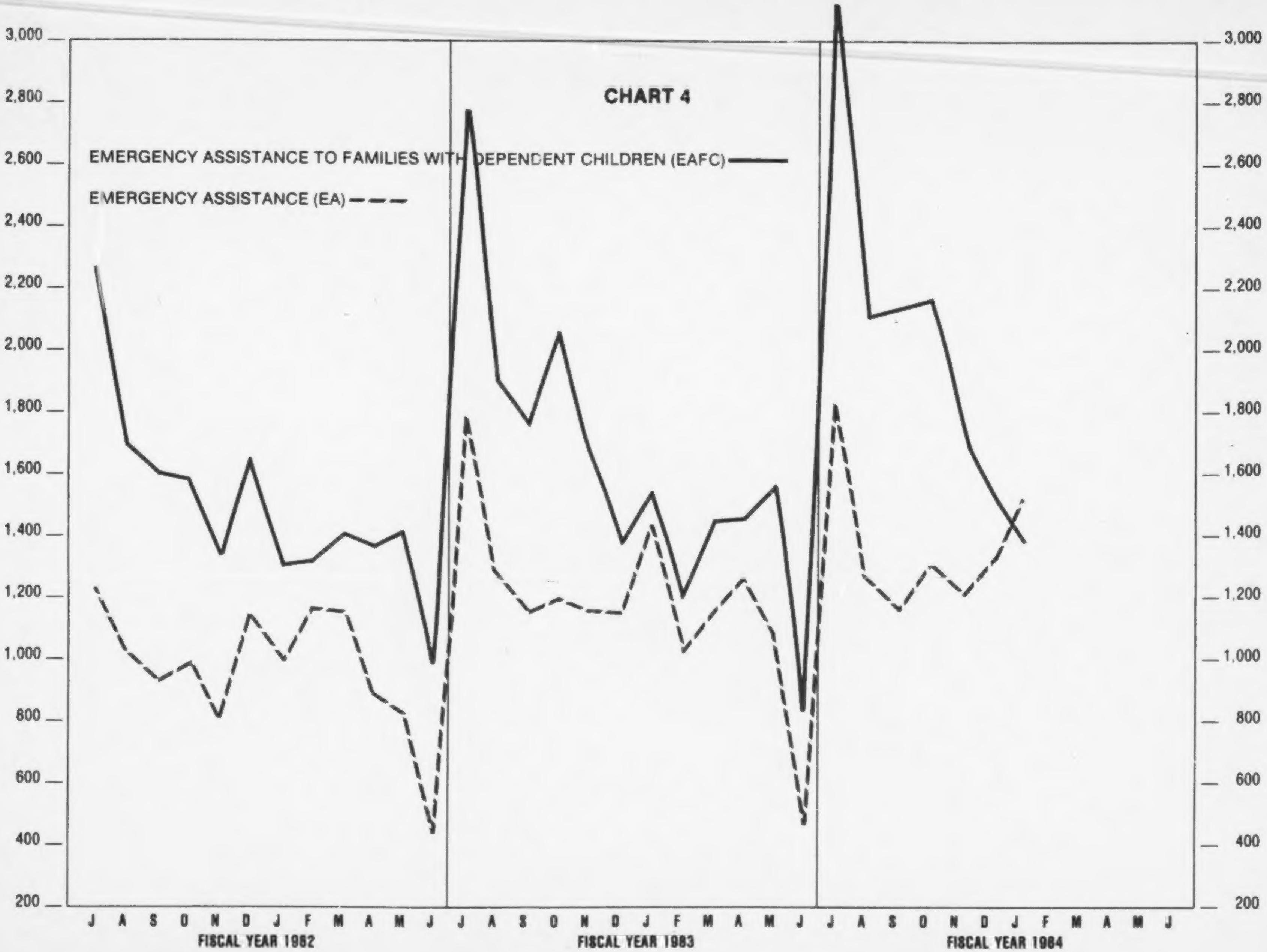


CHART 4
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

January 1984

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	25	3,648.13	145.93	5	1,126.00	225.20
Anne Arundel	90	18,307.69	203.42	84	14,170.60	168.70
Baltimore	113	25,312.74	224.01	77	11,995.20	155.78
Calvert	6	853.47	142.25	4	583.70	145.93
Caroline	7	679.33	97.05	3	684.18	228.06
Carroll	2	615.00	307.50	1	465.00	465.00
Cecil	13	2,210.93	170.07	4	486.00	121.50
Charles	5	3,305.22	661.24	1	26.90	26.90
Dorchester	9	1,398.69	155.41	12	1,994.00	166.17
Frederick	8	1,145.36	143.17	7	773.10	110.44
Garrett	10	937.48	93.75			
Harford	21	3,798.20	180.87	12	1,686.34	140.53
Howard	13	2,550.30	196.18	6	1,000.00	166.67
Kent	5	1,000.89	200.18	1	200.00	200.00
Montgomery	22	4,726.88	214.86	21	3,509.07	167.10
Prince George's	144	29,902.16	207.65	69	9,926.93	143.87
Queen Anne's	6	760.79	126.80	1	200.00	200.00
St. Mary's	1	151.81	151.81	4	580.48	145.12
Somerset	4	531.30	132.83	2	200.00	100.00
Talbot	6	932.01	155.34	1	200.00	200.00
Washington	33	4,390.00	133.03	6	900.72	150.12
Wicomico	63	10,731.22	170.34	50	8,040.75	160.82
Worcester	1	250.00	250.00			
Total Counties	607	118,140.60	194.83	371	58,748.97	158.35
Baltimore City	784	194,834.44	248.51	1,137	158,369.34	139.29
State	1,391	312,975,04	225.00	1,508	217,118.31	143.98

*SOURCE: Division of Budget and Finance

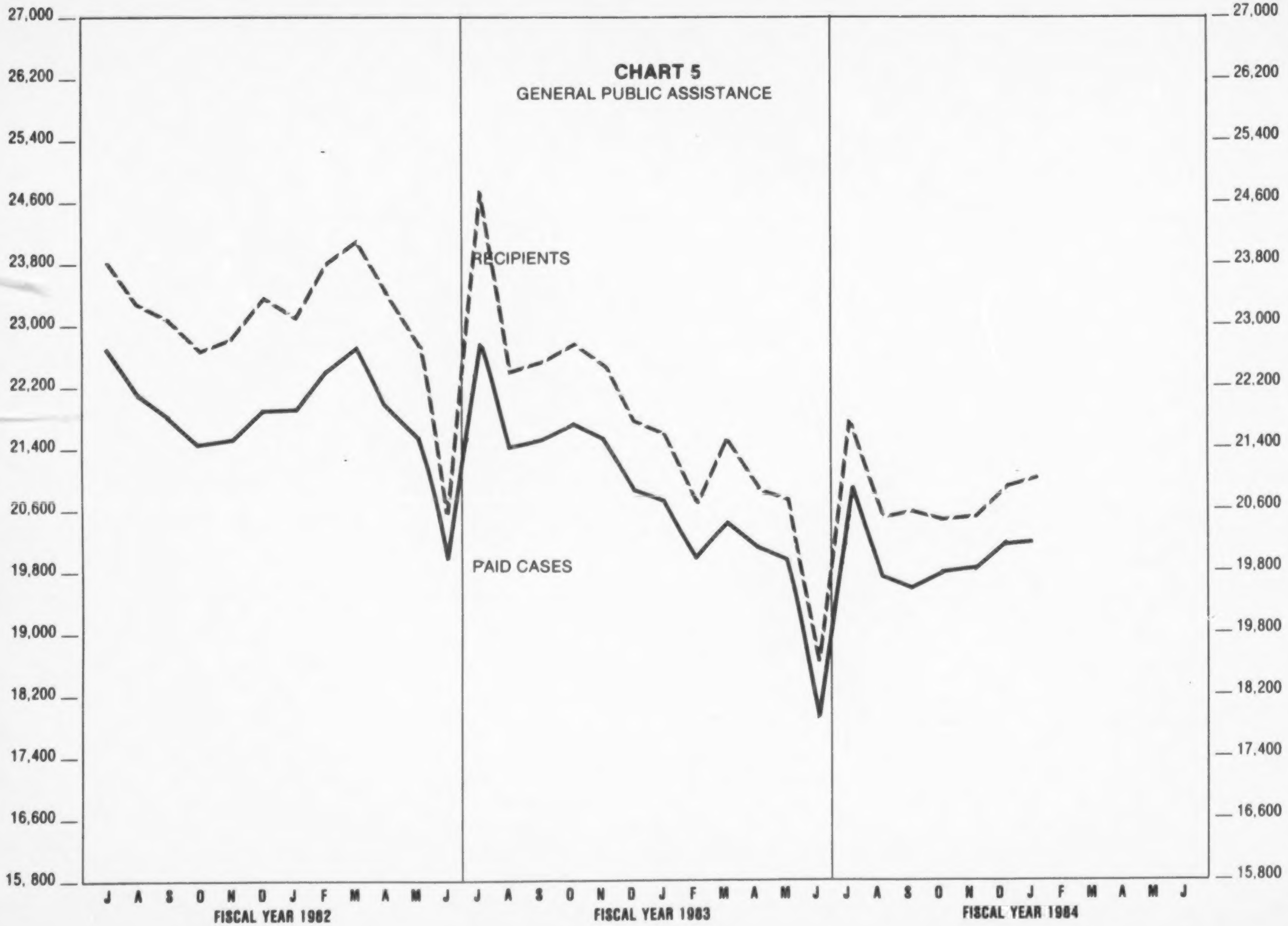


CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
JANUARY 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	42	23	19	183	33	141	146	-14	11870	81.30
Anne Arundel	107	80	19	712	80	514	532	-20	59915	112.62
Baltimore	149	80	56	905	87	753	787	-15	120295	152.85
Calvert	12	6	9	98	6	81	86	-7	2353	27.36
Caroline	12	6	4	43	4	38	41	2	4009	97.78
Carroll	28	20	15	83	18	83	87	-17	8209	94.36
Cecil	20	15	6	113	16	102	107	3	12042	112.54
Charles	28	27	6	174	29	155	156	-3	20405	130.80
Dorchester	18	14	9	112	6	95	95	-1	10559	111.15
Frederick	39	17	20	152	20	137	143	-4	17288	120.90
Garrett	10	8	5	44	1	45	51	7	5782	113.37
Harford	82	36	40	272	35	205	224	-9	24877	111.06
Howard	19	4	10	76	3	45	45	-3	5264	116.98
Kent	10	3	5	26	4	25	26	-1	2632	101.23
Montgomery	159	100	44	902	81	792	933	-7	142830	153.09
Prince George's	212	155	90	1128	115	911	942	-13	113360	120.34
Queen Anne's	10	6	3	55	5	47	51	-6	5828	114.27
St Mary's	17	11	4	102	10	98	99	-2	11804	119.23
Somerset	8	4	0	37	4	34	37	1	3746	101.24
Talbot	12	12	4	37	1	35	35	10	4648	132.80
Washington	71	13	42	70	18	76	84	5	-651	-7.75*
Wicomico	44	31	16	306	16	186	195	12	20610	105.69
Worcester	22	7	12	40	3	30	32	-4	3583	111.97
Total Counties	1131	678	438	5670	595	4628	4934	-86	611258	123.89
Baltimore City	3962	2056	1321	14200	1764	15669	16115	203	1872261	116.18
State	5093	2734	1759	19870	2359	20297	21049	117	2483519	117.99

*SSI Repayment

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
JANUARY 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	271	104	123	634	163	309	320	-51	51085	159.64
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	2	0	2	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	241	117	109	498	101	431	623	27	84950	136.36
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	514	221	234	1132	264	740	943	-24	136035	144.26
Baltimore City	779	489	13	529	47	487	493	422	61743	125.24
State	1293	710	247	1661	311	1227	1436	398	197778	137.73

TABLE 9
MEDICAL ASSISTANCE
JANUARY 1984
NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	264	17	36	11	118	0	117	7	271	18
Anne Arundel	532	58	43	25	138	1	360	7	541	33
Baltimore	738	79	67	44	199	2	306	26	572	72
Calvert	115	7	13	1	20	0	52	2	85	3
Caroline	63	7	0	0	25	9	27	0	52	9
Carroll	204	17	17	13	69	0	117	1	203	14
Cecil	184	5	24	3	71	0	71	2	166	5
Charles	231	4	0	0	104	3	62	1	166	4
Dorchester	134	4	7	3	31	0	73	0	111	3
Frederick	278	25	20	10	48	1	132	10	200	21
Garrett	119	9	22	5	48	1	53	2	123	8
Harford	277	9	31	3	119	0	126	4	276	7
Howard	152	9	24	4	49	0	70	5	143	9
Kent	61	0	4	2	23	0	29	2	56	4
Montgomery	590	67	50	29	146	1	280	15	476	45
Prince George's	1140	74	17	1	560	26	661	43	1238	70
Queen Anne's	33	8	2	4	14	0	8	3	24	7
St Mary's	124	2	11	3	37	2	76	1	124	6
Somerset	105	5	15	1	9	1	44	1	68	3
Talbot	74	4	7	2	16	0	35	0	58	2
Washington	255	10	24	7	113	2	116	7	253	16
Wicomico	175	8	17	3	71	2	73	0	161	5
Worcester	99	9	8	2	40	0	57	3	105	5
Total Counties	5947	437	459	176	2068	51	2945	142	5472	369
Baltimore City	2537	172	215	74	804	13	1281	87	2300	174
State	8484	609	674	250	2872	64	4226	229	7772	543

TABLE 10
MEDICAL ASSISTANCEANCE
JANUARY 1984
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	17	7	0	1	8
Anne Arundel	38	39	2	6	47
Baltimore	78	66	3	12	81
Calvert	3	3	0	0	3
Caroline	6	5	0	1	6
Carroll	11	13	0	0	13
Cecil	5	5	0	0	5
Charles	9	0	11	1	12
Dorchester	3	3	0	0	3
Frederick	17	17	0	0	17
Garrett	5	5	0	0	5
Harford	9	10	0	0	10
Howard	10	9	0	1	10
Kent	1	2	0	0	2
Montgomery	31	25	0	2	27
Prince George's	128	127	1	0	128
Queen Anne's	4	4	0	0	4
St Mary's	11	3	7	1	11
Somerset	7	7	0	0	7
Talbot	5	5	0	0	5
Washington	8	8	0	0	8
Wicomico	7	7	1	0	8
Worcester	12	8	0	0	8
Total Counties	425	378	25	25	428
Baltimore City	168	168	0	0	168
State	593	546	25	25	596

T A B L E 11-A
RECONSIDERATIONS COMPLETED
J A N U A R Y 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	2	165	38	203	0	0	343	160	63
Anne Arundel	5	528	9	537	47	0	581	72	99
Baltimore	3	584	24	608	38	6	825	107	261
Calvert	0	89	3	92	14	0	125	14	15
Caroline	0	56	0	56	3	0	55	12	0
Carroll	3	46	1	47	0	0	75	11	25
Cecil	0	113	9	122	9	0	214	54	36
Charles	1	134	10	144	0	0	182	34	10
Dorchester	1	84	11	95	0	0	144	9	42
Frederick	0	121	4	125	15	0	124	33	49
Garrett	0	60	10	70	0	0	120	24	25
Harford	0	244	6	250	13	0	196	38	26
Howard	0	65	0	65	0	0	59	24	13
Kent	0	29	1	30	0	0	75	6	37
Montgomery	1	389	6	395	71	23	389	106	17
Prince George's	0	835	27	862	86	0	739	67	23
Queen Anne's	0	51	4	55	7	0	55	3	13
St Mary's	2	101	2	103	1	0	143	15	12
Somerset	0	61	2	63	3	0	237	14	18
Talbot	0	39	0	39	1	0	93	22	25
Washington	0	156	8	164	0	0	281	54	82
Wicomico	0	95	0	95	12	0	306	33	47
Worcester	0	52	0	52	0	0	113	9	34
Total Counties	18	4097	175	4272	320	29	5474	921	972
Baltimore City	18	8894	101	8995	2057	44	3559	48	363
State	36	12991	276	13267	2377	73	9033	969	1335

T A B L E 11-B
INTERIM CHANGES COMPLETED
J A N U A R Y 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	21	227	155	382	41	0	354	50	78	237	16	0
Anne Arundel	57	1016	14	1030	142	0	1120	28	41	0	11	0
Baltimore	12	924	87	1011	213	471	391	136	30	249	23	0
Calvert	0	143	15	158	14	0	165	5	20	84	9	0
Caroline	2	108	3	111	5	0	167	9	10	72	0	0
Carroll	5	179	9	188	34	0	147	6	25	42	7	0
Cecil	0	213	42	255	31	0	224	3	29	21	3	0
Charles	0	159	16	175	40	0	86	3	16	59	0	0
Dorchester	0	146	9	155	14	0	209	6	22	98	12	0
Frederick	37	305	17	322	25	0	329	23	30	150	13	0
Garrett	0	100	70	170	4	0	156	7	9	4	16	0
Harford	0	413	47	460	54	0	663	21	34	103	23	0
Howard	13	118	2	120	12	0	77	18	8	31	3	1
Kent	0	59	3	62	5	0	174	13	7	8	1	0
Montgomery	13	1191	43	1234	218	691	490	150	111	66	21	0
Prince George's	0	292	6	298	55	0	156	0	31	119	55	15
Queen Anne's	0	96	5	101	3	0	72	27	3	68	1	0
St Mary's	1	206	30	236	22	0	335	4	17	83	3	1
Somerset	0	55	16	71	7	0	43	8	5	19	3	0
Talbot	0	61	0	61	1	0	80	65	55	6	1	0
Washington	8	255	37	292	28	0	271	36	28	15	27	0
Wicomico	0	268	14	282	12	0	333	156	15	38	4	1
Worcester	0	180	3	183	3	0	201	128	15	127	9	0
Total Counties	169	6714	643	7357	983	1162	6243	902	639	1699	261	18
Baltimore City	267	9553	108	9661	1806	0	3423	995	159	1101	47	19
State	436	16267	751	17018	2789	1162	9666	1897	798	2800	308	37

TABLE 12
FOOD STAMP PROGRAM-NPA
JANUARY 1984
APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	334	54	160	69	283
Anne Arundel	629	126	225	158	509
Baltimore	954	264	338	230	832
Calvert	106	13	47	25	85
Caroline	103	28	62	25	115
Carroll	123	13	56	75	144
Cecil	234	91	96	61	248
Charles	131	35	42	33	110
Dorchester	141	24	78	40	142
Frederick	212	15	81	86	182
Garrett	118	25	63	33	121
Harford	291	53	108	116	277
Howard	119	40	24	46	110
Kent	88	6	45	27	78
Montgomery	834	154	238	337	729
Prince George's	1454	317	543	548	1408
Queen Anne's	96	16	47	22	85
St Mary's	210	32	127	49	208
Somerset	311	61	191	43	295
Talbot	72	22	29	20	71
Washington	639	135	309	103	547
Wicomico	335	84	158	103	345
Worcester	121	12	64	38	114
Total Counties	7655	1620	3131	2287	7038
Baltimore City	4183	1082	837	735	2654
State	11838	2702	3968	3022	9692

TABLE 13
FOOD STAMP PROGRAM
JANUARY 1984

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1082	2360	3442	1082	2360	3442	3296	6261	9557	409444
Anne Arundel	2226	2661	4887	2226	2661	4887	6005	6448	12453	578607
Baltimore	3246	3595	6841	3246	3595	6841	8387	8247	16634	804741
Calvert	247	539	786	247	539	786	716	1746	2462	97778
Caroline	160	583	743	160	583	743	439	1515	1954	73271
Carroll	238	574	812	238	574	812	718	1496	2214	87513
Cecil	608	1374	1982	514	1171	1685	1600	3232	4832	214573
Charles	553	1116	1669	553	1116	1669	1587	3371	4958	218050
Dorchester	362	716	1078	362	716	1078	1005	1602	2607	107726
Frederick	474	1069	1543	474	1069	1543	1308	2870	4178	172512
Garrett	234	761	995	234	761	995	793	2441	3234	132067
Harford	942	1588	2530	942	1588	2530	2662	4313	6975	319725
Howard	181	600	781	181	600	781	504	1420	1924	81966
Kent	91	427	518	91	427	518	241	937	1178	44405
Montgomery	2557	3355	5912	2441	2866	5307	6260	6359	12619	554202
Prince George's	5058	4191	9249	4856	4070	8926	14035	10949	24984	1116191
Queen Anne's	163	386	549	163	386	549	456	995	1451	59665
St Mary's	327	731	1058	327	731	1058	996	2080	3076	131338
Somerset	159	861	1020	159	855	1014	496	2211	2707	97275
Talbot	95	436	531	95	436	531	247	1030	1277	49158
Washington	809	2074	2883	809	2074	2883	2423	5678	8101	319108
Wicomico	703	1848	2551	703	1848	2551	2032	4171	6203	258069
Worcester	203	557	760	203	516	719	557	1315	1872	73272
Total Counties	20718	32402	53120	20306	31542	51848	56763	80687	137450	6000656
Baltimore City	41446	31191	72637	39533	29273	68806	99145	67932	167077	8172727
State	62164	63593	125757	59839	60815	120654	155908	148619	304527	14173383

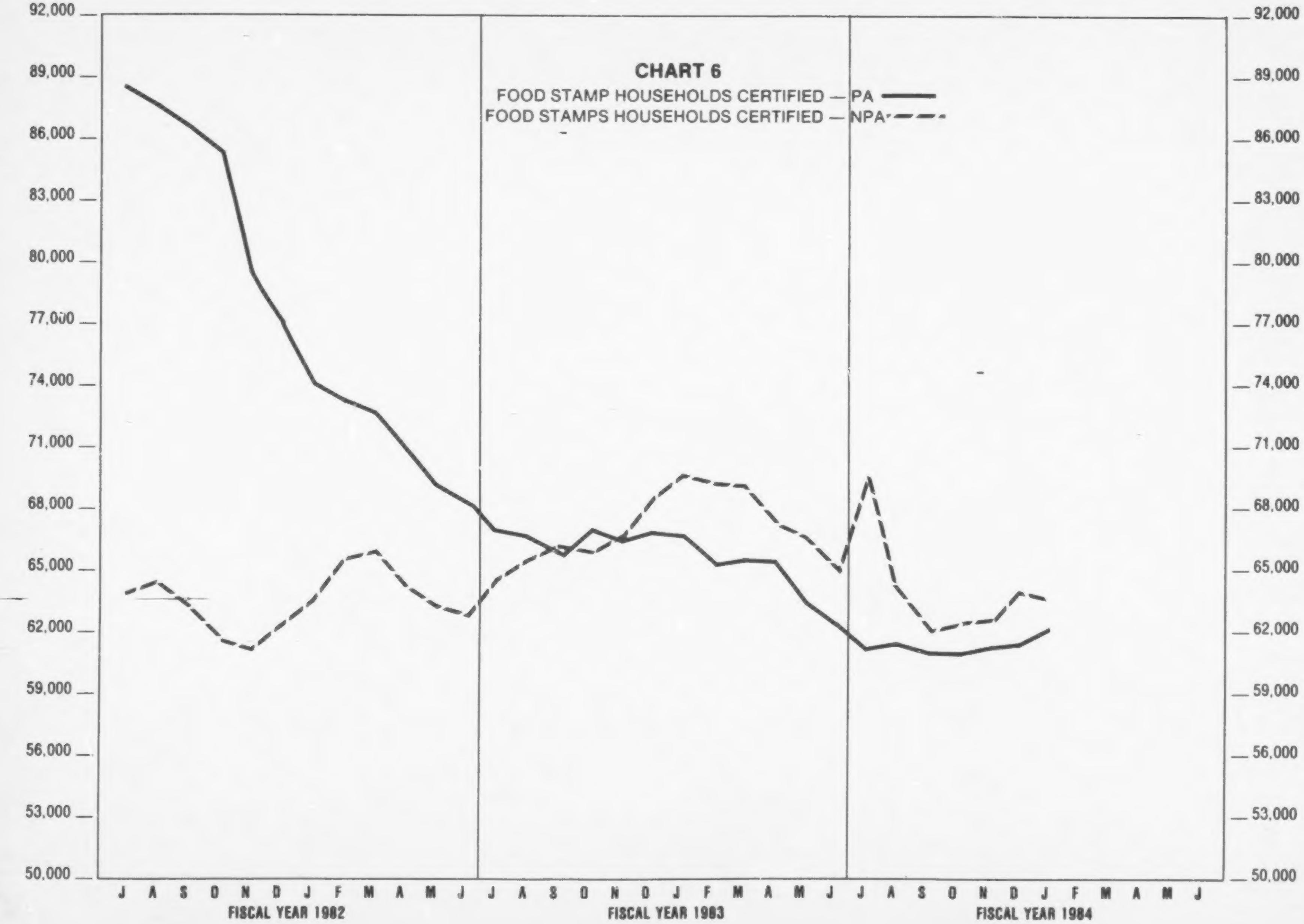


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMPS HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 14
CHILD SUPPORT COLLECTIONS

January, 1984

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 24,984.74	$ 21,936.92	$ 1,573.31	$ 29,803.75	$ 51,740.67
Anne Arundel	118,767.47	103,930.34	13,165.25	N/A	103,930.34
Baltimore	230,010.43	157,927.19	26,220.42	N/A	157,927.19
Calvert	18,276.13	17,715.87	2,292.42	45,720.34	63,436.21
Caroline	18,935.42	12,463.70	1,312.09	38,113.10	50,576.80
Carroll	22,307.37	12,979.19	1,602.98	69,291.43	82,270.62
Cecil	34,597.26	28,131.30	3,363.33	94,830.92	122,962.22
Charles	30,958.37	Not Reported	-0-	76,781.36	76,781.36
Dorchester	29,530.17	28,637.76	2,806.84	45,639.57	74,277.33
Frederick	29,096.93	26,625.93	Not Reported	28,258.78	54,884.71
Garrett	8,521.16	5,332.72	524.20	10,202.45	15,535.17
Harford	52,340.60	40,167.78	3,771.97	87,568.34	127,736.12
Howard	13,235.75	10,205.96	1,320.77	59,693.82	69,899.78
Kent	8,831.36	8,367.92	89.77	33,492.48	41,860.40
Montgomery	50,002.88	32,480.52	3,485.96	323,331.21	355,811.73
Prince George's	125,834.36	92,713.05	13,245.40	N/A	92,713.05
Queen Anne's	13,558.76	11,746.00	1,275.21	27,262.35	39,008.35
St. Mary's	24,103.18	23,711.59	2,699.41	60,712.28	84,423.87
Somerset	19,629.85	11,731.56	1,097.87	20,248.97	31,980.53
Talbot	14,806.90	12,836.43	1,365.48	40,531.94	53,368.37
Washington	34,146.39	21,610.77	922.57	125,866.71	147,477.48
Wicomico	35,177.72	26,177.62	3,719.96	N/A	26,177.62
Worcester	18,969.97	13,245.61	1,552.78	34,196.87	47,442.48
Total Counties	976,623.17	720,675.73	87,407.99	1,251,546.67	1,972,222.40
Baltimore City	517,996.52	655,516.52	50,002.41	1,459,258.54	2,114,775.06
State	$1,494,619.69	$1,376,192.25	$137,410.40	$2,710,805.21	$4,086,997.46

*Total Collections are Net AFDC Collections plus NON AFDC Collections

Note: N/A - Indicates not available except quarterly.

Please note that the data on this table is supplied by Child Support Enforcement Administration.

TABLE 15
CHILD SUPPORT CASE DATA
January, 1984

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,922	46	24	-	1,944	962	9	2	-	969
Anne Arundel	5,405	182	300	-	5,287	N/A	-	-	-	-
Baltimore	12,136	215	184	-	12,167	N/A	-	-	-	-
Calvert	750	17	29	-	738	615	21	16	-	20
Caroline	935	30	17	-	948	793	8	4	-	797
Carroll	827	43	23	-	847	684	5	5	-	684
Cecil	2,536	56	4	-	2,588	N/A	-	-	-	-
Charles	1,036	12	20	-	1,028	664	1	3	-	662
Dorchester	2,026	29	28	-	2,027	921	11	7	-	925
Frederick	1,852	43	13	-	1,882	332	5	5	-	332
Garrett	358	23	10	-	371	109	3	3	-	109
Harford	3,364	81	118	-	3,327	2,067	45	16	-	2,096
Howard	731	29	11	-	749	515	4	3	-	516
Kent	394	3	4	-	393	461	4	7	-	458
Montgomery	9,688	204	198	-	9,694	N/A	-	-	-	-
Prince George's	13,28[illegible]	480	324	-	13,438	N/A	-	-	-	-
Queen Anne's	569	23	15	-	577	367	11	11	-	367
St. Mary's	1,408	40	24	-	1,424	716	16	8	-	724
Somerset	825	28	19	-	834	656	16	-	-	672
Talbot	392	19	6	-	405	433	9	8	-	434
Washington	2,223	81	48	-	2,256	1,623	11	18	-	1,616
Wicomico	2,419	128	80	-	2,467	N/A	-	-	-	-
Worcester	653	53	30	-	676	506	24	26	-	504
Total Counties	65,731	1,865	1,529	-	66,067	12,424	203	142	-	11,885
Baltimore City	93,425	1,481	368	-	94,538	33,170	60	31	-	33,199
State	159,156	3,346	1,897	-	160,605	45,594	263	173	-	45,084

Note: N/A - Indicates not available except quarterly.

Please note that the data on this table is supplied by the Child Support Enforcement Administration.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES
NOVEMBER 1983

CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING DET. ELIG. IN CONT'D ASS'T	THEFT OR BREAKDOWN OF ESSENTIAL APPLIANCES	STRANDED AWAY FROM HOME	HOME FOR CHILD	HARSH EXTREMENESS OF WEATHER	THEFT OF AMOUNT	BURIAL	TOTAL	PERCENT APPR.
EA: PAA.............	1	38	1	15	1	-	-	1	11	68	2%
EA: AFDC............	3	278	2	39	-	-	†3	4	12	341	11
EA: AFDC-UF.........	-	8	-	1	-	-	-	-	-	9	1
EA: PAFDC...........	-	-	-	-	-	-	-	-	-	-	-
EA: GPA.............	9	612	4	47	24	-	†2	18	11	727	24
EA: GPA-E...........	-	51	5	-	4	-	-	-	1	61	2
EA TOTAL............	13	987	12	102	29	-	†5	23	35	1,206	40
EAFC................	32	885	21	337	4	2	536	23	†1	1,841	60
GRAND TOTAL.........	45	1,872	33	439	33	2	541	46	36	3,047	100

†coding error

For the month of November there were 3,793 requests for emergency assistance with 3,047 approvals. The approval rate was 80%. The EAFC program accounted for 60% (1,841) of the total approvals (3,047). Within the EAFC program, Harsh Weather amounted to 29% (536) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
NOVEMBER 1983

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES		STRAN-DED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATH-ER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY..............	1	1	3	2	-	-	2	2	-	-	-	-	26	24	-	-	-	-	32	29
ANNE ARUNDEL..........	2	2	98	80	5	4	7	6	4	2	-	-	21	9	2	2	1	-	140	105
BALTIMORE.............	10	8	175	115	25	17	11	10	7	3	-	-	63	34	1	-	1	1	293	188
CALVERT...............	-	-	2	1	-	-	5	4	1	1	-	-	1	1	-	-	-	-	9	7
CAROLINE..............	-	-	2	-	2	2	1	1	-	-	-	-	1	1	-	-	1	1	7	5
CARROLL...............	-	-	3	1	-	-	-	-	1	-	-	-	4	4	-	-	1	1	9	6
CECIL.................	2	-	13	7	-	-	2	2	2	2	-	-	23	15	-	-	-	-	42	26
CHARLES...............	-	-	8	2	1	1	11	8	2	1	-	-	6	4	-	-	-	-	28	16
DORCHESTER............	1	1	5	5	2	1	1	1	1	1	-	-	5	5	-	-	-	-	15	14
FREDERICK.............	-	-	4	1	-	-	-	-	3	1	-	-	6	6	1	1	-	-	14	9
GARRETT...............	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HARFORD...............	1	1	57	29	4	-	-	-	-	-	-	-	43	16	1	1	1	1	107	48
HOWARD................	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-
KENT..................	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	2	-
MONTGOMERY............	1	-	74	28	5	2	17	5	-	-	2	2	46	18	-	-	1	1	146	56
PRINCE GEORGES.......	1	-	311	222	-	-	-	-	2	1	-	-	156	108	-	-	-	-	470	331
QUEEN ANNES..........	-	-	-	-	2	2	-	-	-	-	-	-	1	1	-	-	-	-	3	3
ST. MARYS.............	1	1	7	3	2	2	2	1	-	-	-	-	13	8	-	-	2	1	27	16
SOMERSET..............	-	-	-	-	-	-	1	1	1	1	-	-	3	3	-	-	-	-	5	5
TALBOT................	-	-	4	4	-	-	1	1	-	-	-	-	1	-	-	-	1	1	7	6
WASHINGTON............	-	-	29	12	-	-	1	-	13	4	-	-	42	13	-	-	-	-	85	29
WICOMICO..............	1	1	66	39	2	2	2	-	1	-	-	-	40	23	-	-	4	3	116	68
WORCESTER.............	3	1	1	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-	5	2
TOTAL COUNTIES.......	24	16	862	552	50	33	64	42	39	17	2	2	504	293	5	4	13	10	1563	969
BALTIMORE CITY.......	32	29	1385	1320	-	-	418	397	16	16	-	-	297	248	42	42	28	26	2218	2078
STATE TOTALS.........	56	45	2247	1872	50	33	482	439	55	33	2	2	801	541	47	46	41	36	3793†	3047

† Includes ten(10) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
NOVEMBER 1983

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T	THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES	STRAN-DED - AWAY - FROM HOME	HOME - FOR CHILD	HARSH EX-TREMENESS OF WEATH-ER	THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA	$165	$6,167	$100	$3,000	$25	-	$0	$185	$4,400	$14,042
EA: AFDC	300	27,244	350	3,914	-	-	†290	400	4,374	36,872
EA: AFDC-UF	-	800	0	85	-	-	0	-	-	885
EA: PAFDC	-	-	-	-	-	-	-	-	-	-
EA: GPA	1,435	95,198	500	8,772	2,496	-	†164	1,781	4,400	114,746
EA: GPA-E	0	8,845	718	-	584	-	0	-	400	10,547
EA TOTAL	1,900	138,254	1,668	15,771	3,105	-	†454	2,366	13,574	177,092
EAFC	6,861	192,512	3,845	81,724	461	$235	62,686	3,632	†400	352,356
GRAND TOTAL	8,761	330,766	5,513	97,495	3,566	235	63,140	5,998	13,974	529,448

†coding error

Please note that Tables 16, 17 and 18 are presented two month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

January 1984

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	1			1	2	1				1	2	1	1	2	
Anne Arundel	1	2		1	1	2	1				1	2	16	24	1
Baltimore	2	1		1	3	1			1	1	3		24	12	
Calvert													1	9	2
Caroline	2		1	2						2			1	1	
Carroll														2	
Cecil	1			1						1				7	1
Charles													3	4	
Dorchester	1	2		1		2	1		1			1	2	6	2
Frederick													2	4	1
Garrett				1			1							2	
Harford	6	1	2	1	1	1				1	1	1	1	9	
Howard														2	
Kent														1	
Montgomery	9			5		2	3		2	2			13	15	3
Prince George's	22			14	6	1	10	1		4	5	1	35	60	
Queen Anne's				1			1						2		
St. Mary's	1			3		1				3		1	2	7	
Somerset					1			1						3	2
Talbot			1											1	
Washington	1				1						1		3	12	
Wicomico	1												6	10	
Worcester													4	3	1
Total Counties	48	6	4	32	15	11	17	2	4	15	13	7	116	196	13
Baltimore City	82		2	41	11	1	17	2		24	9	1	140	97	3
Special Projects															
State	130	6	6	73	26	12	34	4	4	39	22	8	256	293	16

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

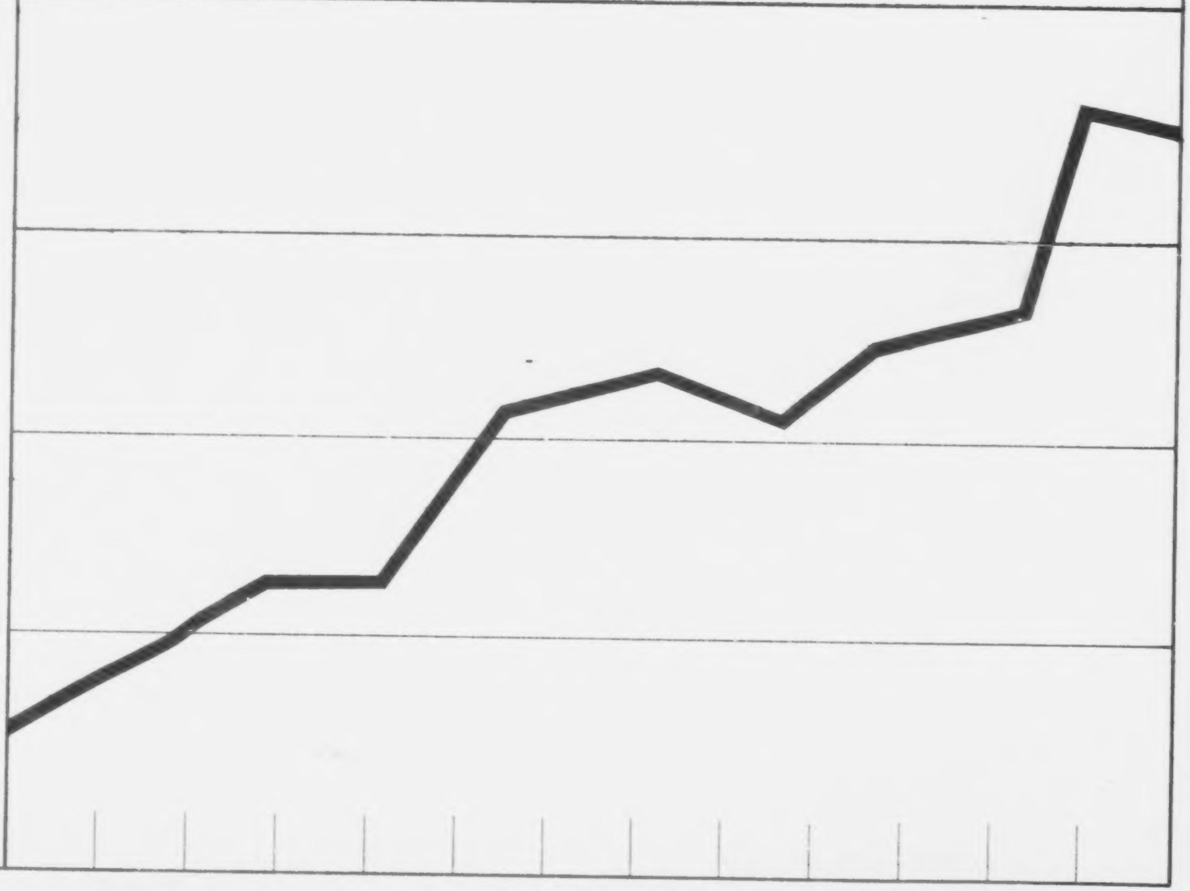
5/30/84 S3645-2 A

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

FEBRUARY, 1984



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

FEBRUARY 1984

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
•
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Tables 16, 17, and 18 (EA and EAFC) of this issue are for the month of December.

Any questions concerning Child Support Enforcement data, (Tables 14 and 15), may be referred to Meg Sollenberger at 383-4762. All other questions may be referred to Patsy Chappell at 576-5432.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

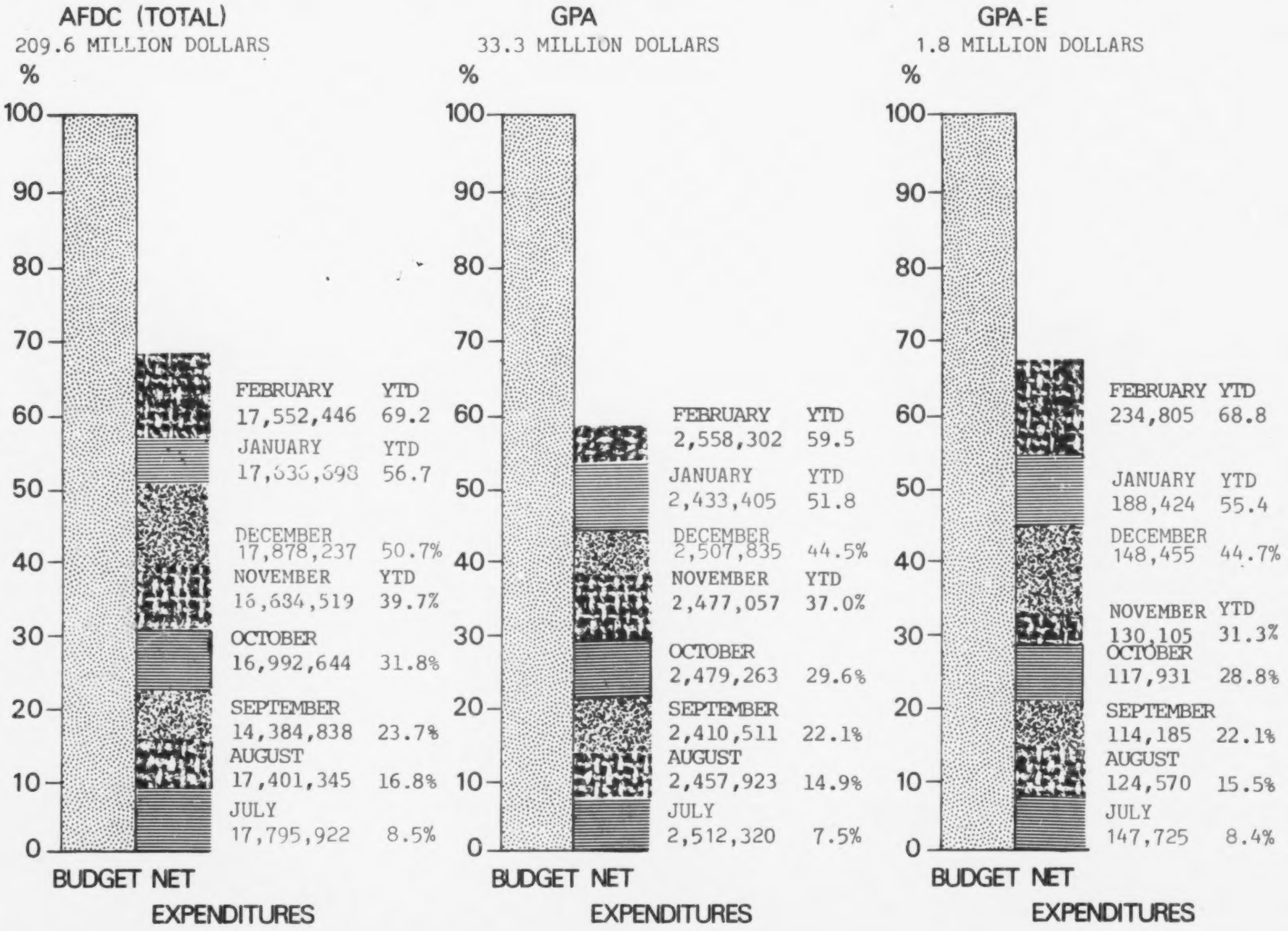


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

February 1984

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,552,446	$ 91.00	$ 94.00	$ 89.39	$ 144,943,386	$ 209,588,800	69.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,859,292	91.40	94.51		140,052,845		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	693,154	82.26	80.70		4,890,542		
GENERAL PUBLIC ASSISTANCE — GPA	2,558,302	119.57	118.59	116.30	19,829,715	33,340,420	59.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	234,805	135.57	140.66	139.10	1,206,202	1,752,630	68.8
PUBLIC ASSISTANCE TO ADULTS — PAA	217,363	311.86	259.38	255.67	1,237,253		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	345,046	222.47	203.57	199.30	3,167,777	4,783,200	66.2
EMERGENCY ASSISTANCE — EA	227,349	147.06	142.34	144.05	1,588,985	2,160,750	73.5

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

February 1984

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,188	71,200	NC	192,891	193,645	- 0.4	192,743	195,388	98.6
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,180	69,314	- 0.2	184,465	185,645	- 0.6	185,168		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	2,008	1,886	+ 6.5	8,426	8,000	+ 5.3	7,575		
GENERAL PUBLIC ASSISTANCE — GPA	20,608	20,297	+ 1.5	21,387	21,049	+ 1.6	20,903	23,889	87.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	1,536	1,227	+25.2	1,732	1,436	+20.6	1,072	1,050	93.2
PUBLIC ASSISTANCE TO ADULTS — PAA	697	644	+ 8.2	697	644	+ 8.2	596	707	83.5
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,551	1,391	+11.5				1,945	2,000	100.2
EMERGENCY ASSISTANCE — EA	1,546	1,508	+ 2.5				1,395	1,250	109.9

† Cases

TABLE 3

(AFDC - TOTAL)

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

February 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	81	60	43	1410	44	1314	2348	1620	3968	77	350883	88.43
Anne Arundel	182	148	63	3439	163	3006	5060	2907	7967	-12	702446	88.17
Baltimore	482	249	178	5071	229	4258	6654	4219	10873	-48	813798	74.85
Calvert	27	13	13	518	13	479	824	476	1300	-12	124055	95.43
Caroline	43	26	12	338	20	471	498	310	808	34	65862	81.51
Carroll	61	35	31	477	27	437	685	407	1092	5	91524	83.81
Cecil	98	77	27	872	64	840	1457	905	2362	54	198028	83.84
Charles	78	42	28	1051	36	998	1740	939	2679	32	235016	87.73
Dorchester	39	34	11	624	15	592	1022	541	1563	43	125823	80.50
Frederick	91	70	34	706	63	745	1169	746	1915	72	174949	91.36
Garrett	48	34	19	368	11	362	668	463	1131	54	97902	86.56
Harford	108	94	48	1421	62	1375	2330	1281	3611	-28	363483	100.66
Howard	56	22	38	340	21	327	529	300	829	-19	72771	87.78
Kent	20	14	6	190	5	187	305	176	481	12	38522	80.09
Montgomery	406	210	129	3023	206	2727	4834	2602	7436	-69	809201	108.82
Prince George's	583	439	235	8168	483	7428	12861	7004	19865	-18	1861907	93.73
Queen Anne's	23	15	10	342	31	319	327	288	615	-200	67712	110.10
St Mary's	46	51	5	704	32	686	1202	678	1880	47	157055	83.54
Somerset	26	19	8	390	16	366	653	345	998	25	80065	80.23
Talbot	27	20	12	260	9	243	380	216	596	27	47697	80.03
Washington	125	93	63	1171	53	1146	1963	1234	3197	77	272948	85.38
Wicomico	100	60	34	1417	72	1043	1843	951	2794	13	239605	85.76
Worcester	38	25	21	437	26	397	681	347	1028	38	85855	83.52
Total Counties	2788	1850	1068	32737	1701	29746	50033	28955	78988	204	7077107	89.60
Baltimore City	1602	1242	453	41770	1243	41442	73878	40025	113903	-958	10628908	93.32
State	4390	3092	1521	74507	2944	71188	123911	68980	192891	-754	17706015	91.79

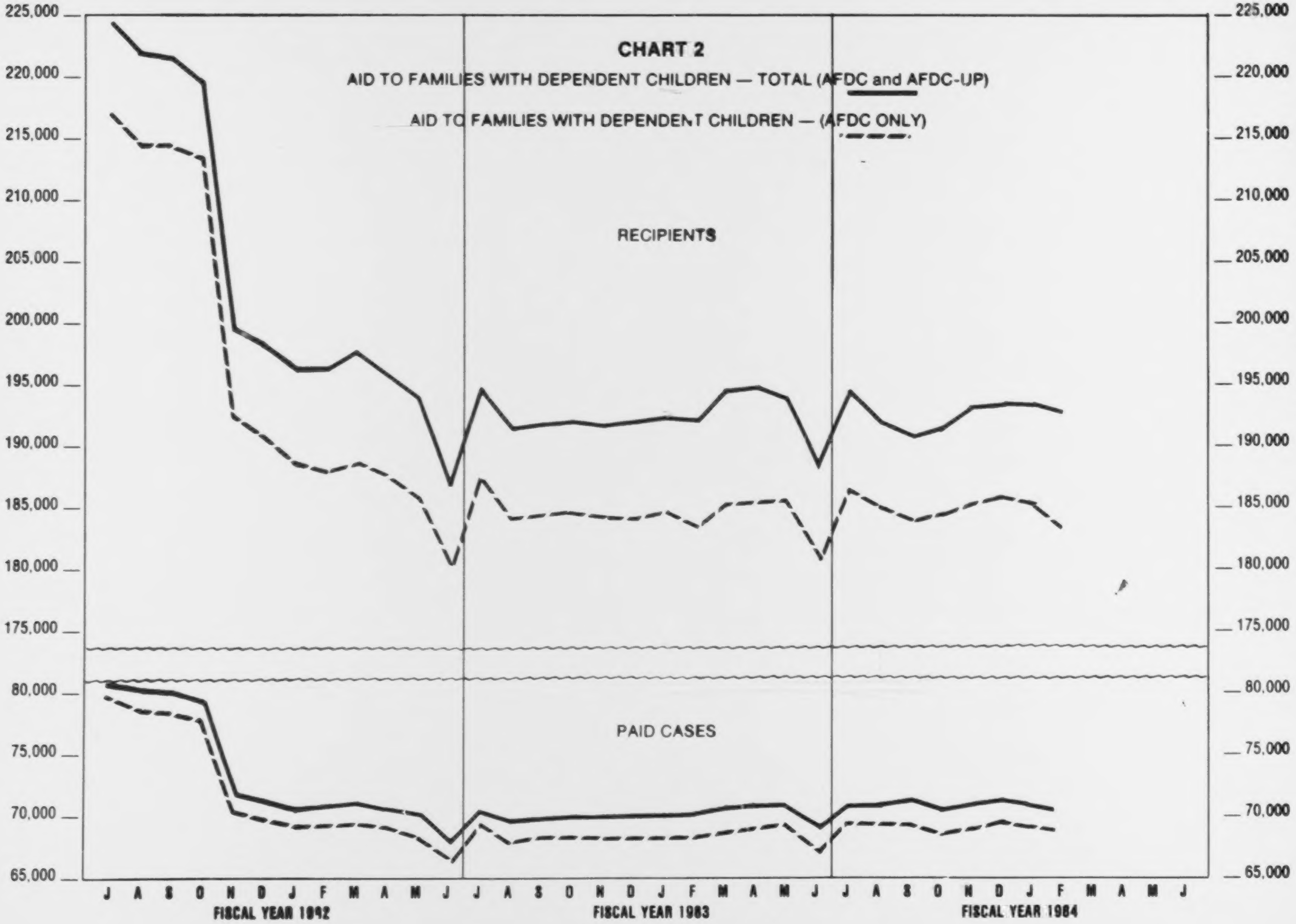


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
FEBRUARY, 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	52	31	23	1081	33	1017	1737	1033	2770	-6	249538	90.09
Anne Arundel	167	142	53	3330	158	2929	4883	2753	7636	-22	675938	88.52
Baltimore	394	224	126	4824	205	4038	6250	3799	10049	-31	739293	73.57
Calvert	18	13	8	496	11	455	779	415	1194	-17	116481	97.56
Caroline	35	26	9	331	19	465	487	298	785	38	64656	82.36
Carroll	46	30	20	457	27	420	648	372	1020	-6	85403	83.73
Cecil	71	59	12	768	52	742	1258	721	1979	-1	164455	83.10
Charles	70	37	22	1005	34	954	1622	860	2482	23	218441	88.01
Dorchester	34	32	8	600	14	569	985	495	1480	29	119134	80.50
Frederick	81	61	20	661	56	717	1115	690	1805	47	164397	91.08
Garrett	31	19	6	260	6	255	440	255	695	4	62619	90.10
Harford	97	81	36	1329	57	1306	2174	1146	3320	-56	339633	102.30
Howard	50	20	33	324	20	321	517	289	806	-25	71409	88.60
Kent	20	13	3	186	5	183	296	168	464	10	36703	79.10
Montgomery	391	203	123	2943	198	2654	4632	2457	7089	-63	778779	109.86
Prince George's	539	425	204	8002	454	7272	12481	6692	19173	-1	1801985	93.99
Queen Anne's	20	15	4	333	29	311	309	272	581	-195	64869	111.65
St Mary's	41	44	3	657	29	642	1085	590	1675	15	141460	84.45
Somerset	22	15	7	364	16	343	600	298	898	12	72370	80.59
Talbot	25	19	12	259	9	242	379	214	593	24	47272	79.72
Washington	95	72	31	1029	45	1015	1682	973	2655	24	229221	86.34
Wicomico	81	56	24	1345	61	1018	1792	902	2694	8	231681	86.00
Worcester	34	24	18	430	25	392	671	337	1008	25	83794	83.13
Total Counties	2414	1661	805	31014	1563	28260	46822	26029	72851	-164	6559531	90.04
Baltimore City	1602	1224	414	41242	1205	40920	72599	39015	111614	-1016	10446749	93.60
State	4016	2885	1219	72256	2768	69180	119421	65044	184465	-1180	17006280	92.19

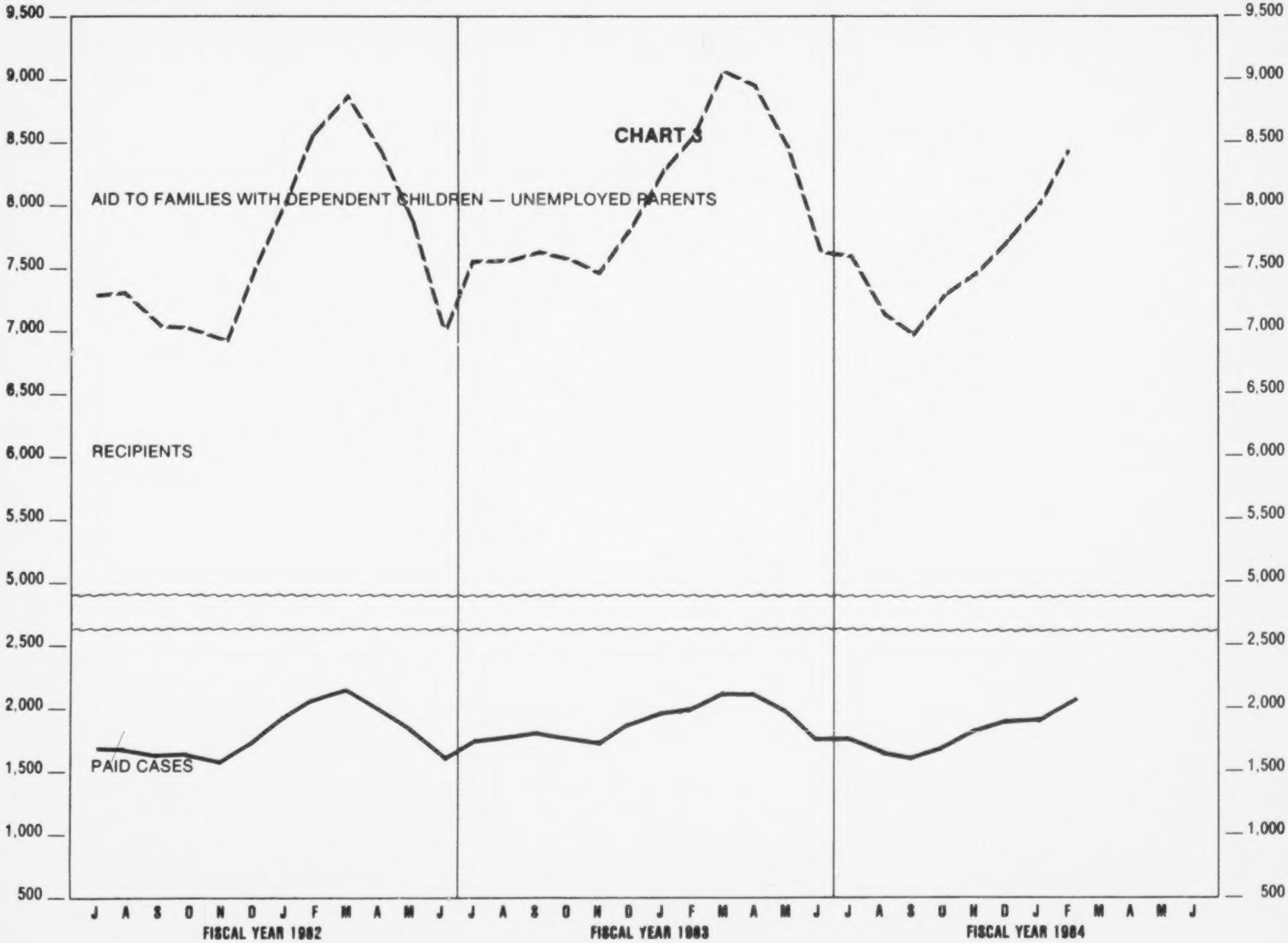


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
February 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	29	29	20	329	11	297	611	587	1198	83	101345	84.60
Anne Arundel	15	6	10	109	5	77	177	154	331	10	26508	80.08
Baltimore	88	25	52	247	24	220	404	420	824	-17	74505	90.42
Calvert	9	0	5	22	2	24	45	61	106	5	7574	71.45
Caroline	8	0	3	7	1	6	11	12	23	-4	1206	52.43
Carroll	15	5	11	20	0	17	37	35	72	11	6121	85.01
Cecil	27	18	15	104	12	98	199	184	383	55	33573	87.66
Charles	8	5	6	46	2	44	118	79	197	9	16575	84.14
Dorchester	5	2	3	24	1	23	37	46	83	14	6689	80.59
Frederick	10	9	14	45	7	28	54	56	110	25	10552	95.93
Garrett	17	15	13	108	5	107	228	208	436	50	35283	80.92
Harford	11	13	12	92	5	69	156	135	291	28	23850	81.96
Howard	6	2	5	16	1	6	12	11	23	6	1362	59.22
Kent	0	1	3	4	0	4	9	8	17	2	1819	107.00
Montgomery	15	7	6	80	8	73	202	145	347	-6	30422	87.67
Prince George's	44	14	31	166	29	156	380	312	692	-17	59922	86.59
Queen Anne's	3	0	6	9	2	8	18	16	34	-5	2843	83.62
St Mary's	5	7	2	47	3	44	117	88	205	32	15595	76.07
Somerset	4	4	1	26	0	23	53	47	100	13	7695	76.95
Talbot	2	1	0	1	0	1	1	2	3	3	425	141.67
Washington	30	21	32	142	8	131	281	261	542	53	43727	80.68
Wicomico	19	4	10	72	11	25	51	49	100	5	7924	79.24
Worcester	4	1	3	7	1	5	10	10	20	13	2061	103.05
Total Counties	374	189	263	1723	138	1486	3211	2926	6137	368	517576	84.34
Baltimore City	0	18	39	528	38	522	1279	1010	2289	58	182159	79.58
State	374	207	302	2251	176	2008	4490	3936	8426	426	699735	83.04

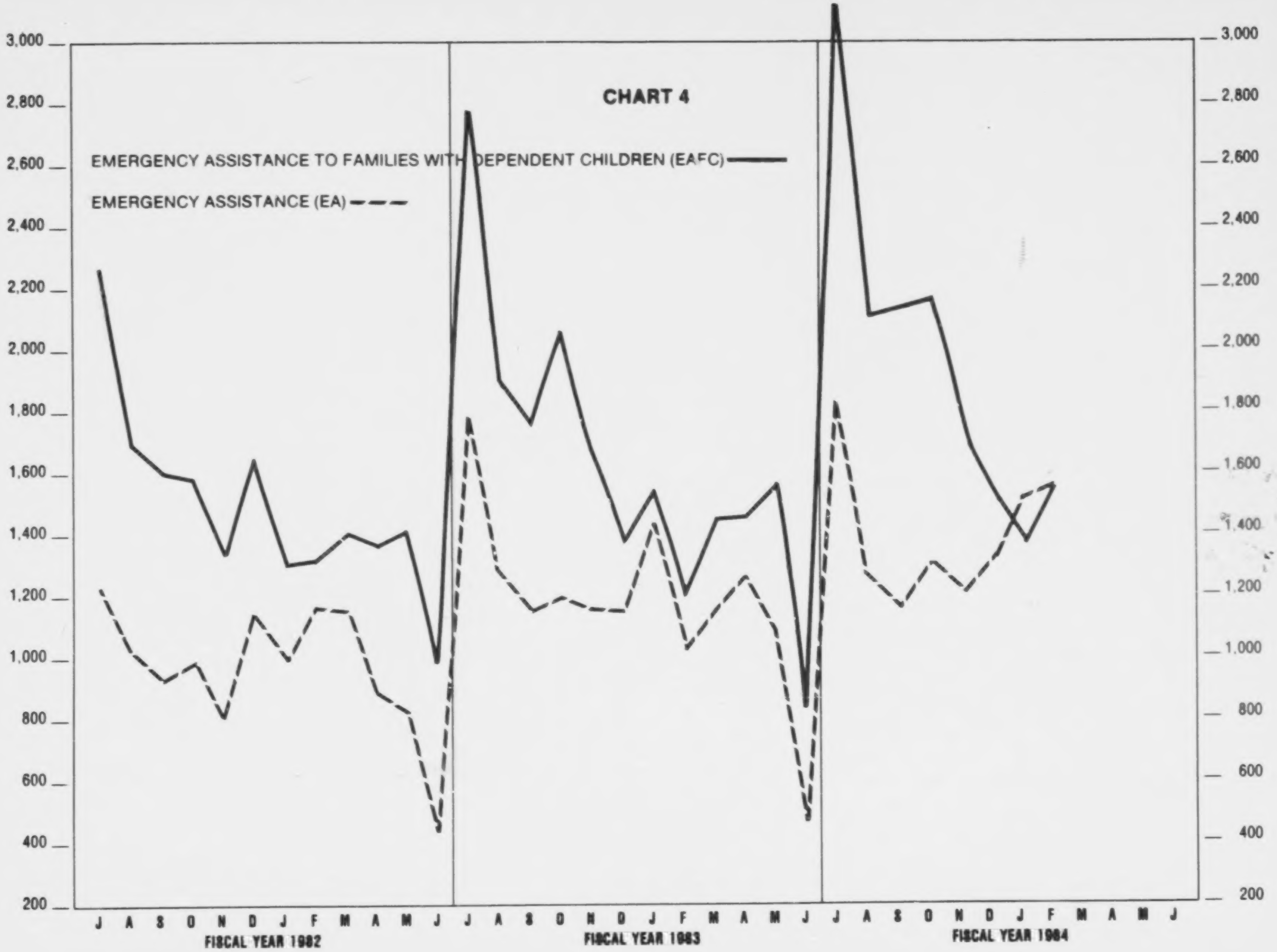


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

February 1984

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	19	2,433.17	128.06	1	200.00	200.00
Anne Arundel	89	16,687.55	187.50	84	14,077.64	167.59
Baltimore	135	30,797.46	228.13	117	17,696.50	151.25
Calvert	6	853.47	142.25			
Caroline	8	1,218.03	152.25	1	200.00	200.00
Carroll	5	2,210.00	442.00		362.54*	
Cecil	14	1,926.51	137.61	7	1,019.65	145.66
Charles	10	2,695.81	269.58			
Dorchester	22	4,190.45	190.48	8	1,212.00	151.50
Frederick	10	1,730.70	173.07	6	852.85	142.14
Garrett	6	74 .21	123.37	1	400.00	400.00
Harford	14	2,155.97	153.97	11	1,914.92	174.08
Howard	15	2,079.75	138.65	10	1,539.87	153.99
Kent	5	1,000.89	200.18			
Montgomery	30	5,868.86	195.63	15	3,168.00	211.20
Prince George's	188	37,473.16	199.33	87	13,315.03	153.05
Queen Anne's	6	760.79	126.80	2	226.00	113.00
St. Mary's	3	555.00	185.00	5	607.44	121.49
Somerset	1	130.00	130.00	1	375.00	375.00
Talbot	5	1,011.00	202.20	5	570.10	114.02
Washington	30	3,383.77	112.79	12	1,570.70	130.89
Wicomico	47	7,372.35	156.86	45	7,415.56	164.79
Worcester				1	400.00	400.00
Total Counties	668	127,274.50	190.53	419	67,123.80	160.20
Baltimore City	883	217,771.09	246.63	1,127	160,225.33	142.17
State	1,551	345,045.59	222.47	1,546	227,349.13	147.06

*SOURCE: Division of Budget and Finance

*Prior month adjustment

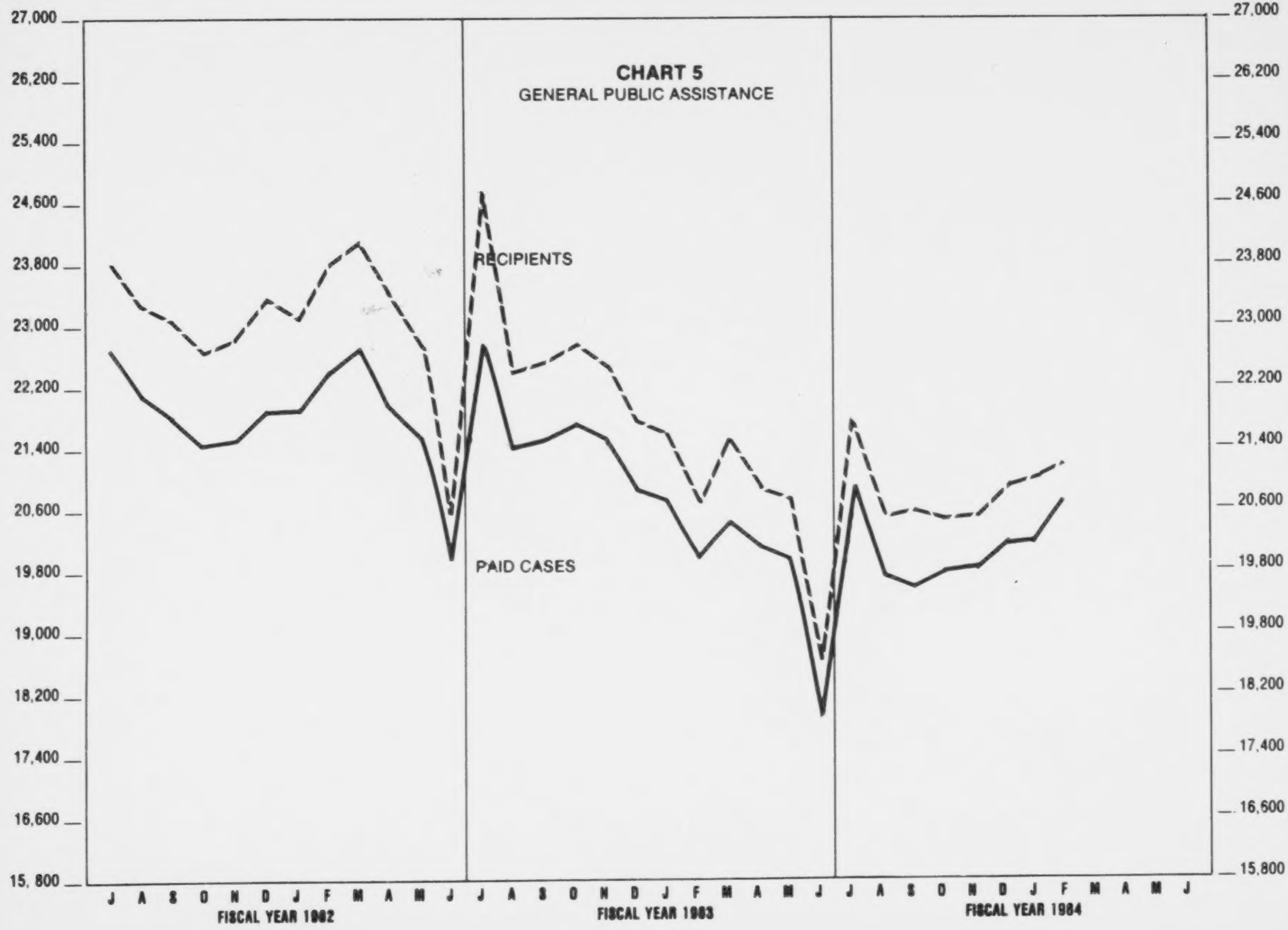


CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
FEBRUARY, 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	44	30	12	180	25	138	144	-2	13908	96.58
Anne Arundel	87	71	37	735	105	524	537	5	77746	144.78
Baltimore	109	66	49	884	61	753	791	4	120692	152.58
Calvert	12	7	6	99	12	80	81	-5	14262	176.07
Caroline	11	5	4	44	4	40	43	2	7250	168.60
Carroll	33	21	9	109	22	81	84	-3	10047	119.61
Cecil	19	10	11	107	12	99	104	-3	11036	106.12
Charles	17	18	8	163	17	156	162	6	19198	118.51
Dorchester	18	14	1	120	12	97	97	2	11205	115.52
Frederick	42	32	14	164	8	154	161	18	20360	126.46
Garrett	10	7	6	50	6	48	54	3	6323	117.09
Harford	63	40	27	277	17	231	238	14	32267	135.58
Howard	23	10	14	83	4	48	48	3	6267	130.56
Kent	12	2	8	24	3	24	26	0	2628	101.08
Montgomery	158	93	29	914	89	798	945	12	139903	148.05
Prince George's	169	103	61	1116	103	917	948	6	114938	121.24
Queen Anne's	13	8	3	58	4	56	59	8	7547	127.92
St Mary's	24	13	11	105	10	100	102	3	12661	124.13
Somerset	10	9	0	42	2	40	45	8	3251	72.24
Talbot	8	7	5	43	6	34	34	-1	3640	107.06
Washington	70	24	39	76	19	79	88	4	6817	77.47
Wicomico	34	21	14	311	12	191	201	6	27112	134.89
Worcester	17	8	12	45	7	34	37	5	2480	67.03
Total Counties	1003	619	380	5749	560	4722	5029	95	671538	133.53
Baltimore City	3502	2012	1694	14628	1533	15886	16358	243	1939536	118.57
State	4505	2631	2074	20377	2093	20608	21387	338	2611074	122.09

TABLE 8

(GPA-E)

GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

FEBRAURY, 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany										
Anne Arundel										
Baltimore	224	99	117	570	77	282	296	-24	49125	165.96
Calvert										
Caroline										
Carroll										
Cecil										
Charles										
Dorchester	4	0	4	0	0	0	0	0	0	
Frederick										
Garrett										
Harford										
Howard										
Kent										
Montgomery	282	121	98	518	106	423	596	-27	91562	153.63
Prince George's										
Queen Anne's										
St Mary's										
Somerset										
Talbot										
Washington										
Wicomico										
Worcester										
Total Counties	510	220	219	1088	183	705	892	-51	140687	157.72
Baltimore City	1001	832	50	1842	272	831	840	347	104866	124.84
State	1511	1052	269	2930	455	1536	1732	296	245553	141.77

TABLE 9

MEDICAL ASSISTANCE

FEBRUARY, 1984

NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	294	22	35	14	115	0	140	9	290	23
Anne Arundel	477	26	33	22	116	2	194	10	343	34
Baltimore	654	85	71	55	215	2	324	23	610	80
Calvert	123	3	12	4	36	0	60	2	108	6
Caroline	52	12	1	0	27	7	32	2	60	9
Carroll	117	8	11	4	34	0	71	5	116	9
Cecil	188	7	30	9	96	0	74	3	200	12
Charles	231	5	0	0	124	0	99	0	223	0
Dorchester	119	5	16	3	37	0	90	0	143	3
Frederick	240	18	24	3	88	0	147	14	259	17
Garrett	105	4	18	7	50	0	51	1	119	8
Harford	218	14	35	5	84	0	96	6	215	11
Howard	153	10	30	2	53	0	72	3	155	5
Kent	89	0	8	1	24	0	33	1	65	2
Montgomery	707	82	57	45	141	2	306	31	504	78
Prince George's	1274	94	7	0	517	51	760	41	1284	92
Queen Anne's	64	5	6	5	36	0	16	4	58	9
St Mary's	99	9	13	4	44	0	59	2	116	6
Somerset	89	6	13	4	38	0	58	1	109	5
Talbot	84	5	8	4	18	0	23	1	49	5
Washington	316	12	33	17	123	0	125	5	281	22
Wicomico	193	9	27	7	99	1	73	0	199	8
Worcester	99	11	12	6	30	0	52	5	94	11
Total Counties	5985	452	500	221	2145	65	2955	169	5600	455
Baltimore City	2421	208	236	81	961	11	1525	76	2722	168
State	8406	660	736	302	3106	76	4480	245	8322	623

TABLE 10
MEDICAL ASSISTANCEANCE
FEBRUARY, 1984
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	6	7	2	0	9
Anne Arundel	33	26	1	1	28
Baltimore	95	81	1	12	94
Calvert	4	4	0	0	4
Caroline	7	7	0	0	7
Carroll	8	7	0	1	8
Cecil	15	15	0	1	16
Charles	12	12	0	0	12
Dorchester	16	16	0	0	16
Frederick	12	11	0	1	12
Garrett	4	4	0	0	4
Harford	28	20	0	4	24
Howard	11	2	0	3	5
Kent	1	1	0	0	1
Montgomery	33	35	0	0	35
Prince George's	128	78	0	2	80
Queen Anne's	5	5	0	0	5
St Mary's	27	21	5	0	26
Somerset	5	5	0	0	5
Talbot	8	5	1	1	7
Washington	18	15	0	1	16
Wicomico	20	21	0	0	21
Worcester	4	8	0	1	9
Total Counties	500	406	10	28	444
Baltimore City	325	325	0	0	325
State	825	731	10	28	769

TABLE 11-A
RECONSIDERATIONS COMPLETED
FEBRUARY 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	0	181	48	229	0	0	302	164	46
Anne Arundel	1	590	11	601	52	0	570	67	77
Baltimore	12	721	32	753	31	3	724	117	188
Calvert	0	49	0	49	11	0	118	11	22
Caroline	0	57	0	57	1	0	95	36	10
Carroll	8	100	2	102	0	0	50	15	71
Cecil	0	113	19	132	11	0	231	41	22
Charles	2	169	2	171	0	0	283	25	7
Dorchester	1	112	6	118	0	0	172	20	31
Frederick	3	107	6	113	17	0	115	35	42
Garrett	0	31	17	48	0	0	132	17	24
Harford	0	157	5	162	8	0	170	30	32
Howard	0	49	1	50	0	0	99	17	28
Kent	0	24	0	24	0	0	86	9	13
Montgomery	0	401	3	404	75	22	266	77	3
Prince George's	0	956	12	968	118	0	586	107	33
Queen Anne's	0	61	0	61	7	0	63	10	16
St Mary's	6	99	7	106	9	0	232	22	18
Somerset	0	57	6	63	3	0	185	25	13
Talbot	0	41	0	41	0	0	115	13	9
Washington	0	46	6	52	0	0	350	45	117
Wicomico	0	140	2	142	15	0	302	34	57
Worcester	0	54	0	54	3	0	97	12	14
Total Counties	33	4315	185	4500	361	25	5343	949	893
Baltimore City	17	8294	103	8397	1533	265	3595	40	380
State	50	12609	288	12897	1894	290	8938	989	1273

T A B L E 11-B
INTERIM CHANGES COMPLETED
F E B R U A R Y 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	3	248	148	396	40	0	413	23	67	149	19	0
Anne Arundel	21	1036	20	1056	111	0	1038	53	35	0	15	0
Baltimore	11	879	106	985	160	344	441	229	35	379	27	0
Calvert	0	141	19	160	9	0	156	3	11	14	11	0
Caroline	3	107	6	113	13	0	183	116	9	10	4	0
Carroll	38	196	13	209	31	0	308	22	18	21	15	0
Cecil	0	258	46	304	19	0	501	12	21	20	7	0
Charles	0	161	29	190	36	0	101	13	22	6	0	0
Dorchester	13	134	5	139	23	0	183	1416	58	163	11	0
Frederick	14	404	26	430	24	0	338	42	36	70	20	3
Garrett	0	87	94	181	16	0	193	1	20	1	9	0
Harford	0	424	41	465	41	0	342	41	25	60	8	0
Howard	5	121	0	121	8	0	85	12	9	22	7	0
Kent	0	61	3	64	6	0	103	25	2	11	0	0
Montgomery	19	1308	49	1357	267	717	602	94	65	105	25	0
Prince George's	0	348	2	350	100	0	284	130	28	211	52	23
Queen Anne's	1	90	6	96	1	0	86	34	4	5	4	0
St Mary's	3	267	44	311	13	0	65	31	9	15	6	0
Somerset	0	49	19	68	1	0	124	9	3	6	8	0
Talbot	0	78	0	78	9	0	44	54	29	6	11	0
Washington	0	217	45	262	18	0	241	30	34	38	30	2
Wicomico	1	328	7	335	31	0	239	112	20	73	5	0
Worcester	0	184	1	185	6	0	64	92	30	31	10	0
Total Counties	132	7126	729	7855	983	1061	6134	2594	590	1416	304	28
Baltimore City	130	9722	109	9831	1877	0	3250	1241	105	1128	49	7
State	262	16848	838	17686	2860	1061	9384	3835	695	2544	353	35

TABLE 12
FOOD STAMP PROGRAM-NPA
FEBRUARY 1984
APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	258	40	177	80	297
Anne Arundel	481	68	293	197	558
Baltimore	959	233	436	222	891
Calvert	88	7	58	24	89
Caroline	75	11	39	24	74
Carroll	95	8	42	27	77
Cecil	209	72	80	40	192
Charles	120	31	64	30	125
Dorchester	79	12	55	32	99
Frederick	173	19	97	87	203
Garrett	75	15	44	24	83
Harford	212	40	88	96	224
Howard	142	35	32	37	104
Kent	56	6	47	21	74
Montgomery	921	186	244	387	817
Prince George's	1511	305	605	492	1402
Queen Anne's	51	15	39	14	68
St Mary's	202	26	140	48	214
Somerset	176	49	112	38	199
Talbot	66	12	33	21	66
Washington	439	90	354	98	542
Wicomico	241	50	121	99	270
Worcester	71	7	49	42	98
Total Counties	6700	1337	3249	2180	6766
Baltimore City	4075	996	835	699	2530
State	10775	2333	4084	2879	9296

TABLE 13
FOOD STAMP PROGRAM
FEBRUARY 1984

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL
										$
Allegany	1088	2393	3481	1088	2393	3481	3353	6360	9713	418985
Anne Arundel	2220	2698	4918	2220	2698	4918	6012	6619	12631	601007
Baltimore	3262	3683	6945	3262	3683	6945	8431	8645	17076	828849
Calvert	234	563	797	234	563	797	692	1881	2573	101824
Caroline	150	594	744	150	594	744	425	1561	1986	75352
Carroll	241	593	834	241	593	834	725	1580	2305	90893
Cecil	617	1400	2017	544	1212	1756	1664	3339	5003	225729
Charles	554	1158	1712	554	1158	1712	1610	3474	5084	227398
Dorchester	365	747	1112	365	747	1112	1121	1689	2810	113329
Frederick	487	1086	1573	487	1086	1573	1385	2899	4284	179317
Garrett	244	775	1019	244	775	1019	849	1951	2800	138009
Harford	959	1621	2580	959	1621	2580	2705	4442	7147	328225
Howard	189	590	779	189	590	779	522	1418	1940	84258
Kent	89	442	531	89	442	531	240	960	1200	46303
Montgomery	2550	3445	5995	2464	2898	5362	6328	6465	12793	574307
Prince George's	4982	4436	9418	4815	4335	9150	13999	11923	25922	1152357
Queen Anne's	158	413	571	158	413	571	444	1088	1532	63735
St Mary's	334	752	1086	334	752	1086	1022	1921	2943	132951
Somerset	169	868	1037	169	865	1034	613	2196	2809	104825
Talbot	97	460	557	97	460	557	261	1055	1316	51242
Washington	840	2121	2961	840	2121	2961	2532	5831	8363	335987
Wicomico	714	1890	2604	714	1890	2604	2077	4203	6280	262858
Worcester	210	510	720	210	510	720	582	1286	1868	77634
Total Counties	20753	33238	53991	20427	32399	52826	57592	82786	140378	6215374
Baltimore City	41684	31107	72791	39917	29004	68921	99416	67505	166921	8218599
State	62437	64345	126782	60344	61403	121747	157008	150291	307299	14433973

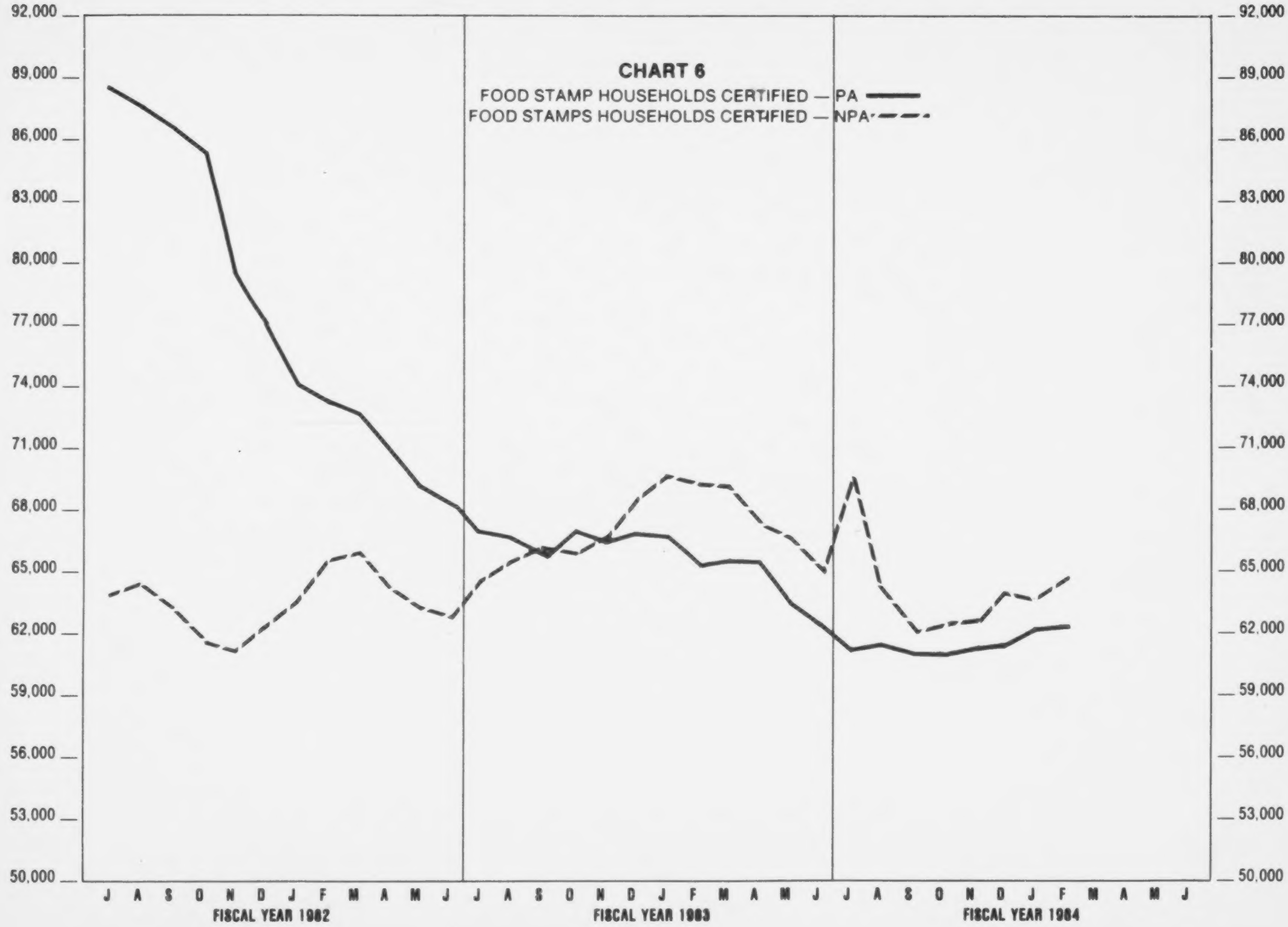


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMPS HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 14
CHILD SUPPORT COLLECTIONS

FEBRUARY, 1984

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 29,230.56	$ 23,557.15	$ 1,444.14	$ 32,039.37	$ 55,596.52
Anne Arundel	109,660.37	96,864.47	12,256.36	N/A	96,864.47
Baltimore	175,109.50	325,562.33	47,009.83	N/A	325,562.33
Calvert	34,070.59	Not Reported	Not Reported	48,740.61	48,740.61
Caroline	15,215.73	14,678.11	1,579.51	47,997.17	62,675.28
Carroll	20,469.09	19,329.33	2,230.67	57,925.15	77,254.48
Cecil	34,147.57	31,241.78	3,417.94	83,576.09	114,817.87
Charles	33,791.44	24,388.76	2,667.09	65,071.66	89,460.42
Dorchester	26,173.98	24,644.88	2,638.37	39,318.05	63,962.93
Frederick	25,938.42	16,844.63	10,991.90	27,651.50	44,496.13
Garrett	6,618.35	5,652.67	464.46	8,158.80	13,811.47
Harford	50,837.80	0	2,018.54	103,910.37	103,910.37
Howard	11,366.62	9,461.40	1,141.54	61,603.97	71,065.37
Kent	7,968.31	7,252.21	2,685.00	34,845.02	42,097.23
Montgomery	53,150.10	35,284.91	3,883.04	N/A	35,284.91
Prince George's	173,005.39	113,948.36	12,918.49	N/A	113,948.36
Queen Anne's	12,529.12	11,078.42	1,050.37	28,154.89	39,233.31
St. Mary's	30,066.17	20,136.87	2,553.14	62,264.48	82,401.35
Somerset	18,005.39	13,928.83	1,427.55	20,790.11	34,718.94
Talbot	12,803.54	12,568.50	1,468.52	29,074.94	41,643.44
Washington	33,113.04	29,771.53	1,583.24	115,513.51	145,285.04
Wicomico	31,921.16	28,715.27	38,826.00	N/A	28,715.27
Worcester	18,657.08	14,879.03	1,678.55	31,842.31	46,721.34
Total Counties	963,849.32	879,789.44	155,943.25	898,478.00	1,778,267.44
Baltimore City	552,378.68	451,831.56	59,850.83	1,539,397.97	1,991,229.53
State	1,507,228.00	1,331,621.00	215,794.08	$2,437,875.97	3,769,496.97

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

Note: N/A - Indicates not available except quarterly.

Please note that the data on this table is supplied by Child Support Enforcement Administration.

TABLE 15
CHILD SUPPORT CASE DATA

FEBRUARY, 1984

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,944	47	31	-	1,960	969	7	7	-	969
Anne Arundel	5,405	198	181	-	5,422	N/A	-	-	-	-
Baltimore	12,167	264	321	-	12,110	N/A	-	-	-	-
Calvert	740	32	28	-	744	620	17	22	-	615
Caroline	948	22	16	-	954	797	15	2	-	810
Carroll	847	41	24	-	864	684	4	9	-	679
Cecil	2,588	48	5	-	2,631	N/A	-	-	-	-
Charles	1,028	5	9	-	1,024	662	-	1	-	661
Dorchester	2,027	38	22	-	2,043	925	3	3	-	925
Frederick	1,882	71	9	-	1,944	332	8	2	-	338
Garrett	371	15	8	-	378	109	-	5	-	104
Harford	3,327	119	50	-	3,396	2,096	25	8	-	2,113
Howard	749	35	14	-	770	516	20	2	-	534
Kent	394	17	11	-	400	458	6	9	-	455
Montgomery	9,694	258	175	-	9,777	N/A	-	-	-	-
Prince George's	13,438	595	580	-	13,453	N/A	-	-	-	-
Queen Anne's	577	19	8	-	588	367	7	5	-	369
St. Mary's	1,424	48	23	-	1,449	724	25	13	-	736
Somerset	834	29	8	-	855	672	8	9	-	671
Talbot	405	22	11	-	416	434	12	7	-	439
Washington	2,256	69	42	-	2,283	1,616	22	13	-	1,625
Wicomico	2,467	83	59	-	2,491	N/A	-	-	-	-
Worcester	676	27	23	-	680	504	12	20	-	496
Total Counties	66,188	2,102	1,658	-	66,632	12,485	191	137	-	12,539
Baltimore City	94,538	1,434	181	-	95,791	33,199	122	58	-	33,263
State	160,726	3,536	1,839	-	162,423	45,684	313	195	-	45,802

Note: N/A Indicates not available except quarterly.

Please note that the data on this table is supplied by the Child Support Enforcement Administration.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES
DECEMBER 1983

CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN - CONT'D ASS'T	THEFT OR - BREAKDOWN OF - ESSENTIAL APPLIANCES	STRANDED - AWAY - FROM - HOME	HOME - FOR - CHILD	HARSH EXTREMENESS OF - WEATHER	THEFT OF - AMOUNT	BURIAL	TOTAL	PERCENT APPR.
EA: PAA.............	-	37	-	16	-	-	-	-	24	77	3%
EA: AFDC............	6	261	-	62	1	-	†1	11	15	357	13
EA: AFDC-UF.........	-	2	-	-	-	-	†1	-	-	3	-
EA: PAFDC...........	-	-	-	-	-	-	-	-	-	-	-
EA: GPA.............	13	651	3	44	15	-	-	14	14	754	28
EA: GPA-E...........	2	62	2	1	14	-	-	1	-	82	3
EA TOTAL............	21	1,013	5	123	30	-	†2	20	53	1,273	47
EAFC................	17	901	10	345	4	3	149	35	-	1,464	53
GRAND TOTAL.........	38	1,914	15	468	34	3	151	61	53	2,737	100%

†coding error

For the month of December there were 3,376 requests for emergency assistance with 2,737 approvals. The approval rate was 81%. The EAFC program accounted for 53% (1,464) of the total approvals (2,737). Within the EAFC program, harsh weather amounted to 10% 149 of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
DECEMBER 1983

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAKDOWN OF ESSENTIAL APPLIANCES		STRANDED AWAY FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	-	-	23	17	2	1	8	8	1	1	-	-	19	16	2	2	3	3	58	48
ANNE ARUNDEL	1	-	5	5	-	-	-	-	-	-	-	-	-	-	1	1	-	-	7	6
BALTIMORE	8	6	178	118	9	4	5	3	11	10	-	-	13	3	1	1	-	-	225	145
CALVERT	1	-	4	1	-	-	-	-	-	-	-	-	-	-	-	-	1	1	6	2
CAROLINE	1	-	3	3	-	-	1	1	-	-	-	-	9	7	-	-	1	1	15	12
CARROLL	-	-	2	2	-	-	1	-	2	1	-	-	4	-	-	-	3	2	12	5
CECIL	-	-	9	3	-	-	1	-	6	1	-	-	8	1	-	-	1	1	25	6
CHARLES	1	-	12	8	1	1	6	4	-	-	2	2	1	-	-	-	-	-	23	15
DORCHESTER	-	-	5	4	-	-	3	3	-	-	-	-	3	3	-	-	1	-	12	10
FREDERICK	-	-	10	6	1	1	-	-	3	1	-	-	3	3	-	-	1	-	18	11
GARRETT	-	-	-	-	-	-	-	-	-	-	-	-	2	2	-	-	-	-	2	2
HARFORD	1	-	90	28	4	-	1	1	-	-	-	-	17	8	-	-	-	-	113	37
HOWARD	-	-	70	25	-	-	-	-	3	1	-	-	34	7	-	-	-	-	107	33
KENT	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	-
MONTGOMERY	2	1	76	35	6	-	10	1	3	2	-	-	20	7	2	2	4	3	123	51
PRINCE GEORGES	2	1	192	137	-	-	1	1	1	1	-	-	65	44	4	2	-	-	265	186
QUEEN ANNES	-	-	-	-	4	4	-	-	-	-	1	1	2	2	-	-	-	-	7	7
ST. MARYS	1	1	13	7	1	1	2	2	2	1	-	-	1	-	2	1	-	-	22	13
SOMERSET	-	-	-	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	1	1
TALBOT	-	-	-	-	2	2	-	-	1	1	-	-	1	1	-	-	-	-	4	4
WASHINGTON	-	-	16	8	-	-	-	-	8	-	-	-	25	11	-	-	-	-	49	19
WICOMICO	-	-	60	28	1	-	5	2	-	-	-	-	26	10	-	-	1	1	93	41
WORCESTER	3	1	1	-	1	1	-	-	1	1	-	-	-	-	-	-	-	-	6	3
TOTAL COUNTIES	21	10	769	435	32	15	44	26	42	21	3	3	255	126	12	9	16	12	1194	657
BALTIMORE CITY	29	28	1542	1479	-	-	460	442	15	13	-	-	33	25	55	52	43	41	2177	2080
STATE TOTALS	50	38	2311	1914	32	15	504	468	57	34	3	3	288	151	67	61	59	53	†3376	2737

† Includes five (5) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
DEPARTMENT OF HUMAN RESOURCES
SOCIAL SERVICES ADMINISTRATION

EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
DECEMBER 1983

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T	THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES	STRAN-DED - AWAY - FRCM HOME	HOME - FOR CHILD	HARSH EX-TREMENESS OF WEATH-ER	THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA..............	-	$5,787	-	$3,154	-	-	$0	-	$9,235	$18,176
EA: AFDC.............	$586	25,619	$0	6,193	$19	-	[†]100	$1,024	5,377	38,918
EA: AFDC-UF..........	-	200	-	-	-	-	[†]114	-	-	314
EA: PAFDC............	-	-	-	-	-	-	-	-	-	-
EA: GPA..............	1,953	104,290	452	8,526	1,217	-	0	1,728	5,600	123,766
EA: GPA-E............	326	10,129	252	100	1,628	-	0	200	-	12,635
EA TOTAL.............	2,865	146,025	704	17,973	2,864	-	[†]214	2,952	20,212	193,809
EAFC.................	4,012	197,796	2,149	84,644	684	$622	16,520	6,111	-	312,538
GRAND TOTAL..........	6,877	343,821	2,853	102,617	3,548	622	16,734	9,063	20,212	506,347

[†]coding error

Please note that Tables 16, 17 and 18 are presented two month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

February 1984

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2												1	2	
Anne Arundel	6			4		1	2		1	2			16	25	1
Baltimore	10			5			2			3			21	16	1
Calvert				1	1	1		1	1	1			1	9	
Caroline	1			1			1						3	1	1
Carroll														2	
Cecil													1	6	
Charles			1	1			1						2	5	
Dorchester	1			2						2			2	8	1
Frederick	2				1						1		2	3	1
Garrett														2	
Harford	2												3	9	
Howard														5	
Kent	2												1	1	
Montgomery	10			5	2	1	3	1	1	2	1		17	14	1
Prince George's	13			14	7		11	1		3	6		23	53	
Queen Anne's				1			1						1		
St. Mary's		1	3										2	8	
Somerset			1		1			1						3	3
Talbot														1	
Washington		2		1	2		1	1			1		2	10	
Wicomico				1	1		1				1		6	9	
Worcester				1						1			4	3	1
Total Counties	49	3	5	37	15	3	23	5	3	14	10		108	195	10
Baltimore City	56		3	56	13	1	19	3	1	37	10		134	113	4
Special Projects															
State	105	3	8	93	28	4	42	8	4	51	20		242	308	14

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

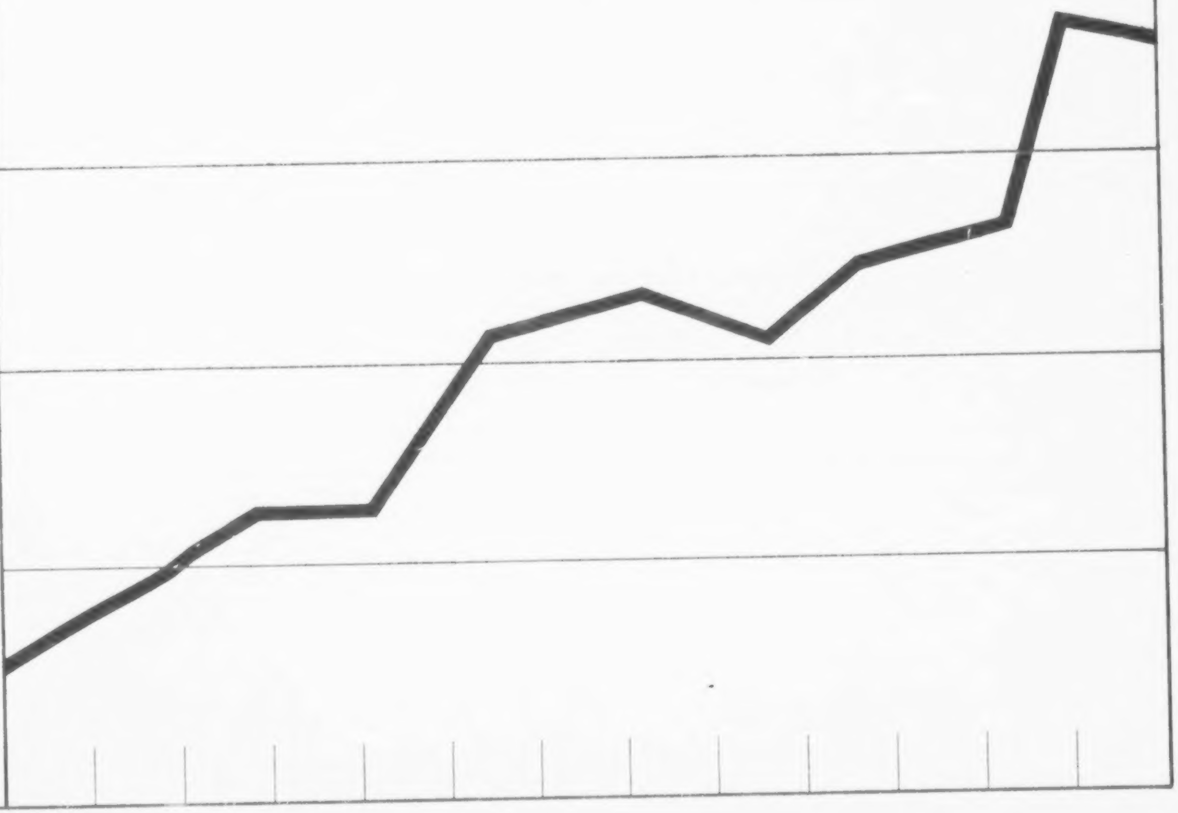
6/29/84 S3645.2 A

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MARCH, 1984



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

MARCH, 1984

STATISTICAL REPORT

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
•
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Any questions concerning Child Support Enforcement data, (Tables 14 and 15), may be referred to Meg Sollenberger at 383-4762. All other questions may be referred to Patsy Chappell at 576-5432.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

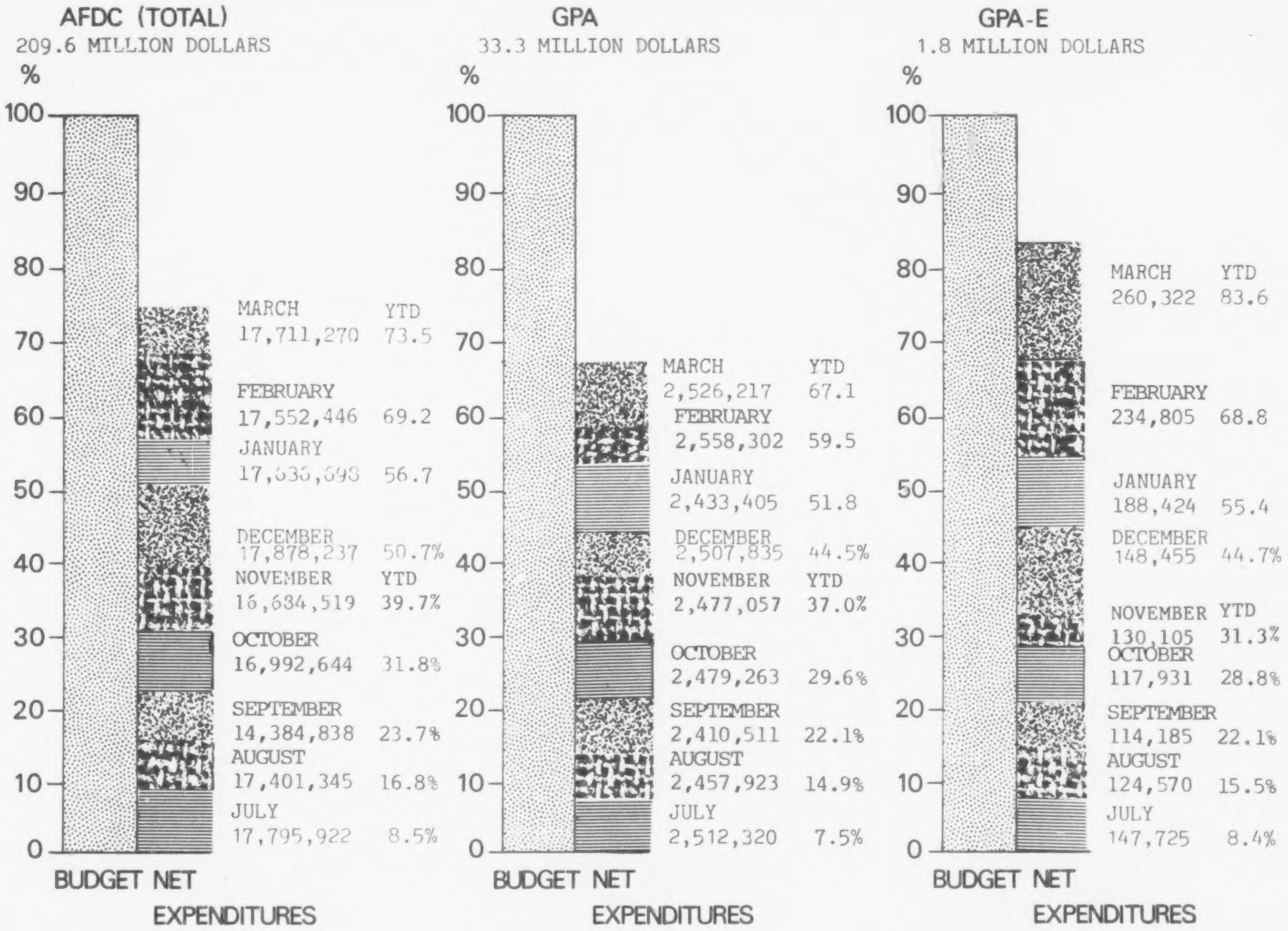


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

March 1984

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$17,711,270	$ 90.87	$ 88.69	$ 89.39	$154,037,918	$209,588,800	73.5
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,983,750	91.21	88.95		148,419,857		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	727,520	83.63	81.07		5,618,061		
GENERAL PUBLIC ASSISTANCE — GPA	2,526,217	115.65	118.25	116.30	22,356,929	33,340,420	67.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	260,322	139.28	140.12	139.10	1,465,527	1,752,630	83.6
PUBLIC ASSISTANCE TO ADULTS — PAA	256,863	333.16	267.05	255.67	1,494,117		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	357,761	215.52	204.72	199.30	3,525,538	4,783,200	73.7
EMERGENCY ASSISTANCE — EA	186,290	139.65	142.07	144.05	1,775,491	2,160,750	82.2

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

March 1984

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,400	71,188	+ 0.3	194,909	192,891	+ 1.0	192,983	195,388	98.8
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,312	69,180	+ 0.2	186,210	184,465	+ 0.9	185,283	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	2,088	2,008	+ 4.0	8,699	8,426	+ 3.2	7,700	▨	▨
GENERAL PUBLIC ASSISTANCE — GPA	21,100	20,608	+ 2.4	21,843	21,387	+ 2.1	21,007	23,889	87.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	1,677	1,536	+ 9.2	1,869	1,732	+ 7.9	1,162	1,050	110.7
PUBLIC ASSISTANCE TO ADULTS — PAA	771	697	+10.6	771	697	+10.6	622	707	87.9
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	1,660	1,551	+ 7.0	▨	▨	▨	1,913	2,000	95.7
EMERGENCY ASSISTANCE — EA	1,334	1,546	- 13.7	▨	▨	▨	1,389	1,250	111.1

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
March 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	68	42	30	1408	44	1347	2395	1674	4069	101	359212	88.28
Anne Arundel	240	169	60	3445	148	3053	5119	2940	8059	92	719279	89.25
Baltimore	409	313	178	5155	253	4351	6831	4317	11148	275	772747	69.32
Calvert	45	31	18	518	20	490	857	471	1328	28	112582	84.78
Caroline	39	22	27	340	17	331	531	295	826	18	67813	82.10
Carroll	42	27	17	477	35	439	728	430	1158	66	95032	82.07
Cecil	80	57	37	865	51	855	1469	920	2389	27	201640	84.40
Charles	81	60	30	1075	28	1045	1835	974	2809	130	270696	96.37
Dorchester	42	39	18	648	26	604	1059	554	1613	50	133460	82.74
Frederick	82	56	35	699	73	743	1146	734	1880	-35	164046	87.26
Garrett	31	23	15	380	17	378	689	478	1167	36	100504	86.12
Harford	141	83	49	1442	135	1296	2320	1395	3715	104	360333	96.99
Howard	62	17	35	336	21	332	542	299	841	12	73018	86.82
Kent	24	7	15	192	10	189	312	181	493	12	39515	80.15
Montgomery	331	216	146	3033	179	2795	4943	2667	7610	174	829182	108.96
Prince George's	768	535	223	8220	480	7477	12922	7062	19984	119	1882976	94.22
Queen Anne's	23	19	3	330	13	326	537	296	833	218	69343	83.24
St Mary's	40	35	9	707	46	704	1228	696	1924	44	159943	83.13
Somerset	26	20	13	394	17	369	659	350	1009	11	80744	80.02
Talbot	24	19	9	270	21	244	379	213	592	-4	50264	84.91
Washington	110	63	55	1181	54	1150	1993	1250	3243	46	275922	85.08
Wicomico	85	59	33	1404	50	957	1105	1901	3006	212	251756	83.75
Worcester	31	13	18	424	28	387	672	337	1009	-19	79611	78.90
Total Counties	2824	1925	1073	32943	1766	29862	50271	30434	80705	1717	7149618	88.59
Baltimore City	1495	1177	411	41573	1446	41538	74097	40107	114204	301	10720859	93.87
State	4319	3102	1484	74516	3212	71400	124368	70541	194909	2018	17870477	91.69

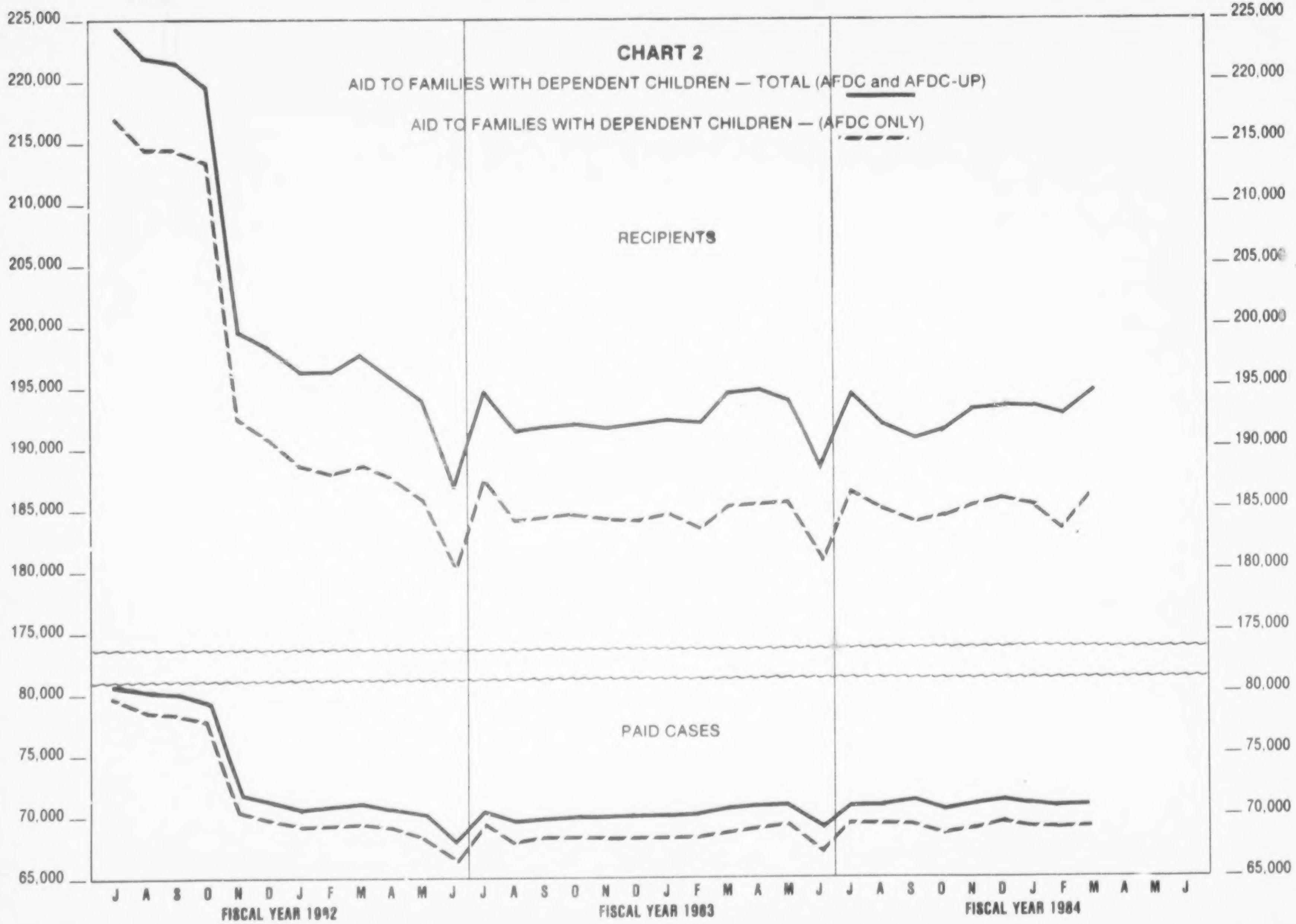


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)

TABLE 4

(AFDC-ONLY)

AID TO FAMILIES WITH DEPENDENT CHILDREN

March 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	33	17	1079	33	1033	1746	1051	2797	27	252670	90.34
Anne Arundel	229	164	55	3336	142	2972	4940	2780	7720	84	690306	89.42
Baltimore	354	270	133	4887	236	4115	6406	3869	10275	226	685709	66.74
Calvert	39	26	9	493	18	465	788	420	1208	14	102927	85.20
Caroline	32	21	15	333	17	324	516	281	797	12	66296	83.18
Carroll	39	25	14	456	32	421	687	394	1081	61	88231	81.62
Cecil	58	42	23	758	38	750	1248	725	1973	-6	165303	83.78
Charles	79	56	28	1027	27	994	1697	880	2577	95	252024	97.80
Dorchester	39	37	14	623	23	582	1021	510	1531	51	127105	83.02
Frederick	71	53	22	658	70	718	1101	694	1795	-10	155292	86.51
Garrett	21	18	10	270	10	268	460	265	725	30	64789	89.36
Harford	126	79	40	1351	117	1229	2188	1250	3438	118	338438	98.44
Howard	54	16	31	320	19	327	532	289	821	15	71200	86.72
Kent	22	7	11	188	9	185	302	173	475	11	38030	80.06
Montgomery	314	205	139	2949	173	2717	4730	2513	7243	154	795189	109.79
Prince George's	718	514	196	8062	467	7318	12547	6750	19297	124	1821610	94.40
Queen Anne's	19	17	2	321	13	317	514	278	792	211	66128	83.49
St Mary's	37	33	7	661	40	660	1110	608	1718	43	144008	83.82
Somerset	18	18	6	366	12	347	615	306	921	23	74195	80.56
Talbot	24	19	8	269	20	244	379	213	592	-1	50264	84.91
Washington	81	50	33	1030	44	1010	1696	970	2666	11	229162	85.96
Wicomico	72	53	24	1338	48	930	1044	1848	2892	198	243259	84.11
Worcester	30	13	15	418	28	383	665	329	994	-14	78255	78.73
Total Counties	2524	1769	852	31193	1636	28309	46932	27396	74328	1477	6600390	88.80
Baltimore City	1495	1161	373	41031	1414	41003	72811	39071	111882	268	10535074	94.16
State	4019	2930	1225	72224	3050	69312	119743	66467	186210	1745	17135464	92.02

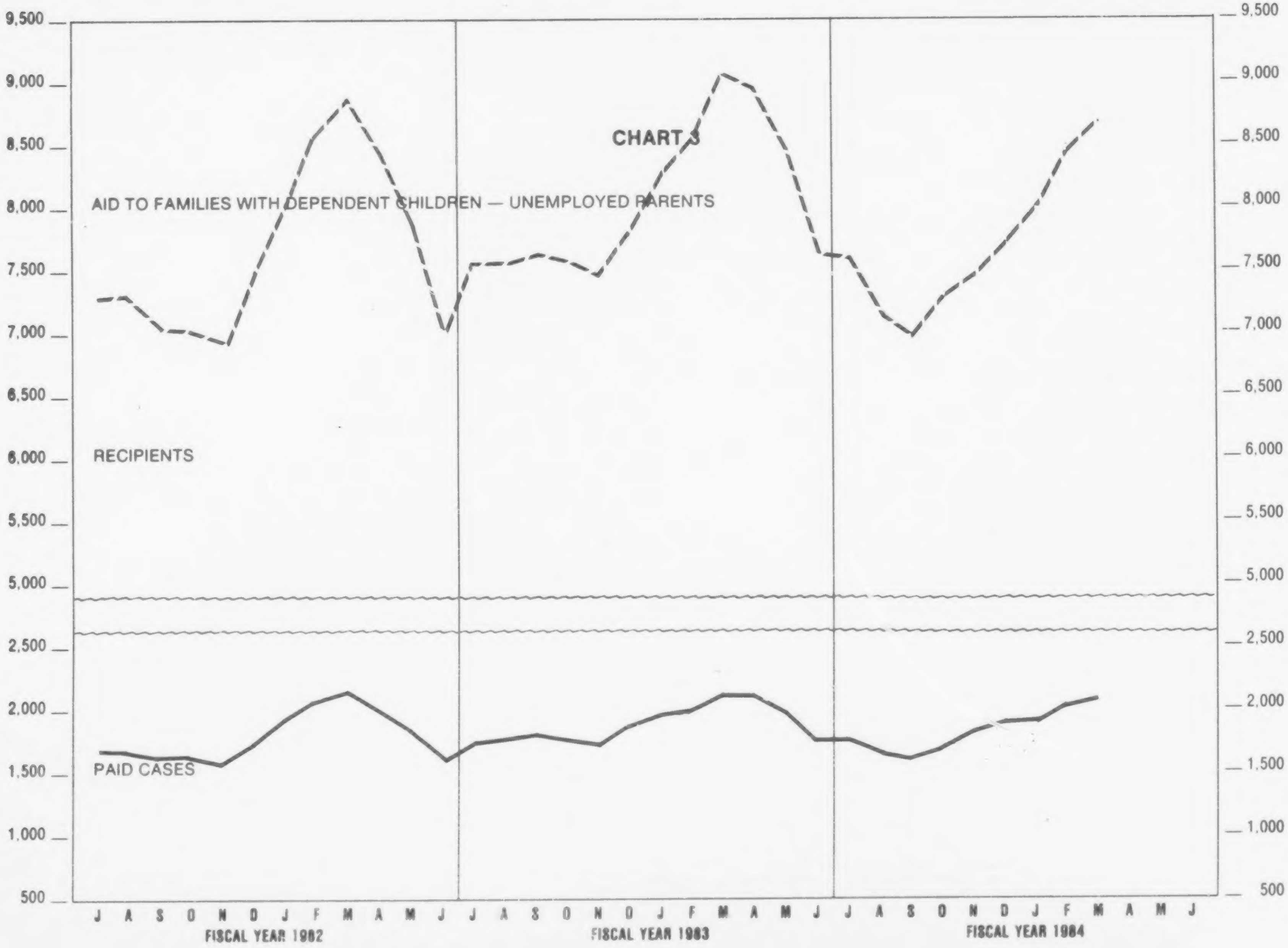


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

March 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	20	9	13	329	11	314	649	623	1272	74	106542	83.76
Anne Arundel	11	5	5	109	6	81	179	160	339	8	28973	85.47
Baltimore	55	43	45	268	17	236	425	448	873	49	87038	99.70
Calvert	6	5	9	25	2	25	69	51	120	14	9655	80.46
Caroline	7	1	12	7	0	7	15	14	29	6	1517	52.31
Carroll	3	2	3	21	3	18	41	36	77	5	6801	88.32
Cecil	22	15	14	107	13	105	221	195	416	33	36337	87.35
Charles	2	4	2	48	1	51	138	94	232	35	18672	80.48
Dorchester	3	2	4	25	3	22	38	44	82	-1	6355	77.50
Frederick	11	3	13	41	3	25	45	40	85	-25	8754	102.99
Garrett	10	5	5	110	7	110	229	213	442	6	35715	80.80
Harford	15	4	9	91	18	67	132	145	277	-14	21895	79.04
Howard	8	1	4	16	2	5	10	10	20	-3	1818	90.90
Kent	2	0	4	4	1	4	10	8	18	1	1485	82.50
Montgomery	17	11	7	84	6	78	213	154	367	20	33993	92.62
Prince George's	50	21	27	158	13	159	375	312	687	-5	61366	89.32
Queen Anne's	4	2	1	9	0	9	23	18	41	7	3215	78.41
St Mary's	3	2	2	46	6	44	118	88	206	1	15935	77.35
Somerset	8	2	7	28	5	22	44	44	88	-12	6549	74.42
Talbot	0	0	1	1	1	0	0	0	0	-3	0	0.00
Washington	29	13	22	151	10	140	297	280	577	35	46760	81.04
Wicomico	13	6	9	66	2	27	61	53	114	14	8497	74.54
Worcester	1	0	3	6	0	4	7	8	15	-5	1356	90.40
Total Counties	300	156	221	1750	130	1553	3339	3038	6377	240	549228	86.13
Baltimore City	0	16	38	542	32	535	1286	1036	2322	33	185785	80.01
State	300	172	259	2292	162	2088	4625	4074	8699	273	735013	84.49

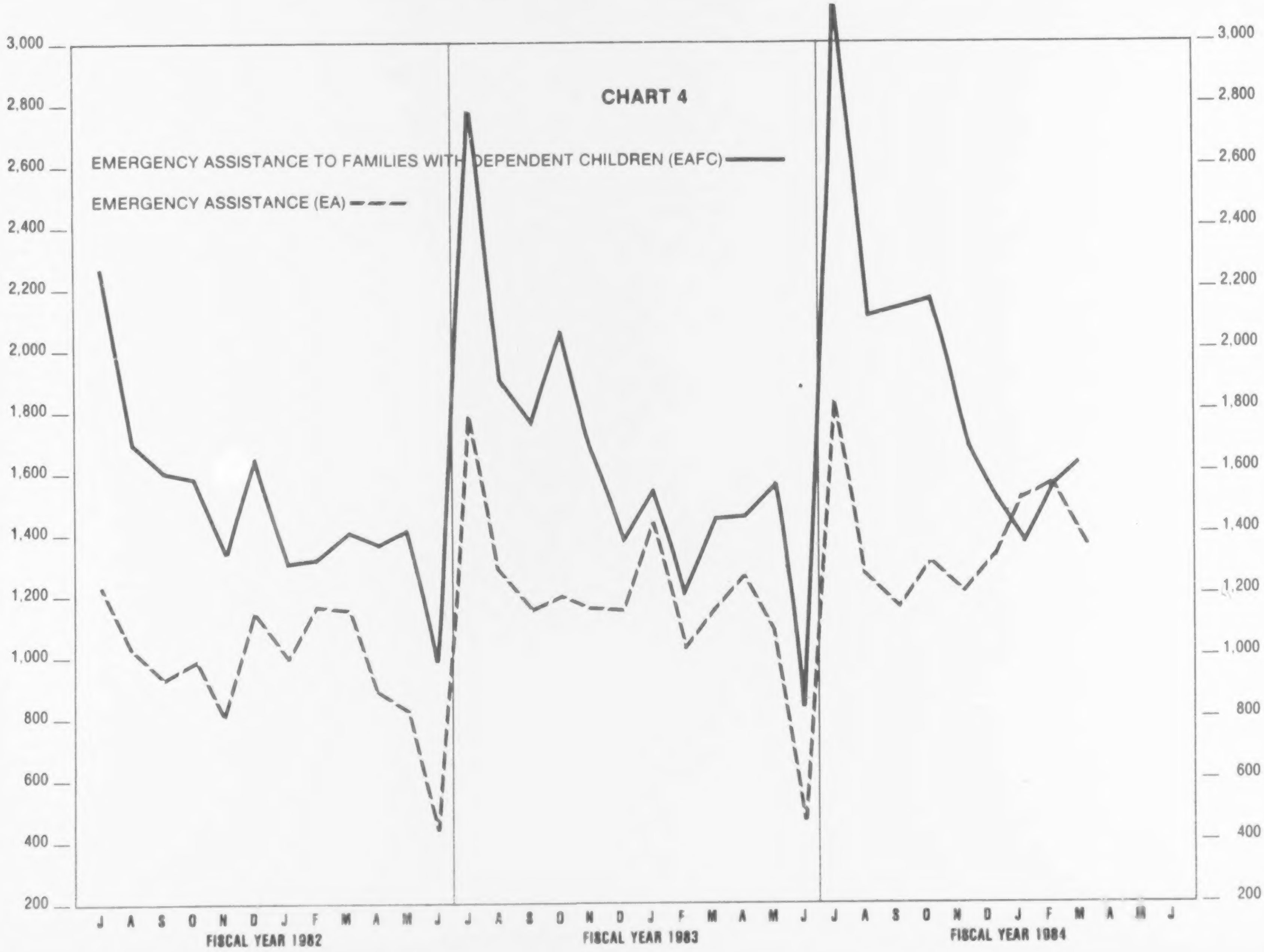


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

March 1984

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	20	2,697.28	134.86			
Anne Arundel	86	16,182.67	188.17	57	8,286.89	145.38
Baltimore	99	21,067.90	212.81	72	11,410.25	158.48
Calvert	7	1,220.47	174.35	2	600.00	300.00
Caroline	10	1,639.65	163.97			
Carroll	6	1,519.00	253.17			
Cecil	29	4,501.98	155.24	5	642.75	128.55
Charles	12	2,336.53	194.71			
Dorchester	11	1,607.63	146.15	6	781.40	130.23
Frederick	12	1,812.57	151.05	3	500.00	166.67
Garrett	8	1,570.79	196.35			
Harford	31	6,115.33	197.27	21	3,096.50	147.45
Howard	14	2,122.57	151.61	11	1,427.66	129.79
Kent	6	885.55	147.59			
Montgomery	34	6,246.02	183.71	13	2,842.00	218.62
Prince George's	229	44,650.91	194.98	87	11,622.09	133.59
Queen Anne's	4	830.00	207.50	2	271.00	135.50
St. Mary's	7	1,179.04	168.43	6	772.58	128.76
Somerset	7	950.00	135.71			
Talbot	3	377.01	125.67	3	630.00	210.00
Washington	24	2,754.30	114.76	8	1,289.52	161.19
Wicomico	48	7,563.36	157.57	28	4,051.69	144.70
Worcester						
Total Counties	707	129,830.56	183.64	324	48,224.39	148.84
Baltimore City	953	227,930.27	239.17	1,010	138,066.09	136.70
State	1,660	357,760.83	215.52	1,334	186,290.42	139.65

*SOURCE: Division of Budget and Finance

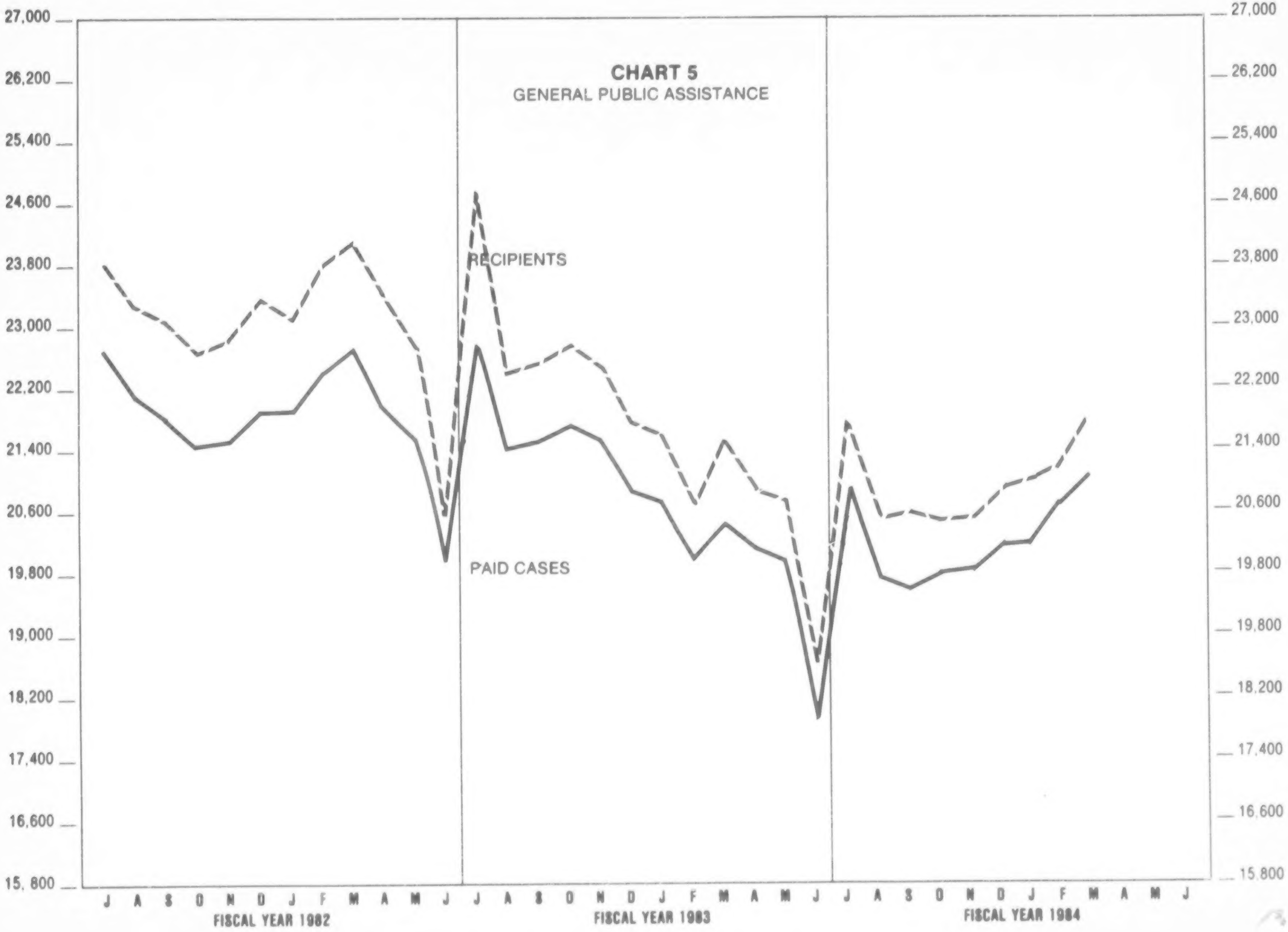


CHART 5
GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
March 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	38	12	14	167	27	138	146	2	15946	109.22
Anne Arundel	105	65	35	695	89	519	540	3	72356	133.99
Baltimore	144	106	58	919	85	785	829	38	119223	143.82
Calvert	18	9	3	87	9	81	84	3	11512	137.05
Caroline	13	4	7	44	10	33	35	-8	3628	103.66
Carroll	27	19	12	106	16	84	89	5	11647	130.87
Cecil	24	14	14	109	11	102	107	3	12863	120.21
Charles	35	16	9	162	10	155	155	-7	17319	111.74
Dorchester	32	16	3	124	13	97	97	0	10833	111.68
Frederick	41	21	12	177	12	160	170	9	24358	143.28
Garrett	11	6	5	50	8	48	53	-1	5070	95.66
Harford	63	48	36	308	45	245	269	31	33528	124.64
Howard	12	11	6	90	3	43	43	-5	4903	114.02
Kent	8	7	4	28	5	26	27	1	2835	105.00
Montgomery	131	116	45	941	83	827	972	27	151528	155.89
Prince George's	179	116	66	1129	214	929	956	8	128441	134.35
Queen Anne's	8	7	2	61	6	60	64	5	4613	72.08
St Mary's	17	13	6	108	15	100	101	-1	9939	98.41
Somerset	3	5	2	45	3	41	46	1	4458	96.91
Talbot	8	6	7	43	8	33	33	-1	2720	82.42
Washington	65	27	33	84	22	84	93	5	7315	78.66
Wicomico	23	16	11	314	28	184	195	-6	20761	106.47
Worcester	14	6	11	44	3	36	39	2	2110	54.10
Total Counties	1019	666	401	5835	725	4810	5143	114	677906	131.81
Baltimore City	3330	2103	1369	14902	1757	16290	16700	342	1904190	114.02
State	4349	2769	1770	20737	2482	21100	21843	456	2582096	118.21

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES

March 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	169	96	142	589	109	277	288	-8	51924	180.29
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	1	0	1	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	209	136	93	548	114	440	615	19	100993	164.22
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	379	232	236	1137	223	717	903	11	152917	169.34
Baltimore City	921	573	132	2143	498	960	966	126	121122	134.13
State	1300	805	368	3280	721	1677	1869	137	274039	146.62

TABLE 9
MEDICAL ASSISTANCE
MARCH 1984
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	312	17	37	6	121	0	174	10	332	16
Anne Arundel	558	70	65	28	187	9	306	36	558	73
Baltimore	654	81	78	75	260	7	368	45	706	127
Calvert	127	0	26	5	51	0	71	0	148	5
Caroline	51	23	0	0	20	22	23	1	43	23
Carroll	153	11	21	11	50	0	122	3	193	14
Cecil	237	7	35	5	86	0	114	1	235	6
Charles	215	8	0	1	155	4	89	1	244	6
Dorchester	113	9	14	5	28	1	78	4	120	10
Frederick	206	15	22	11	78	1	155	10	255	22
Garrett	138	4	17	2	30	1	51	0	98	3
Harford	291	21	34	10	124	1	150	9	308	20
Howard	142	13	40	7	48	2	89	6	177	15
Kent	82	0	7	0	45	0	51	0	103	0
Montgomery	670	57	73	44	192	7	357	20	622	71
Prince George's	1390	82	2	0	822	57	772	42	1596	99
Queen Anne's	58	6	2	1	25	0	16	2	43	3
St Mary's	131	10	15	2	39	0	82	0	136	2
Somerset	90	3	7	1	32	1	60	5	99	7
Talbot	104	3	7	1	21	0	51	2	79	3
Washington	374	5	27	10	147	1	160	3	334	14
Wicomico	186	10	27	10	73	1	83	2	183	13
Worcester	93	11	9	5	35	0	60	3	104	8
Total Counties	6375	466	565	240	2669	115	3482	205	6716	560
Baltimore City	2848	206	296	94	1123	15	1720	97	3139	206
State	9223	672	861	334	3792	130	5202	302	9855	766

TABLE 10
MEDICAL ASSISTANCEANCE
MARCH 1984
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	14	15	1	2	18
Anne Arundel	55	37	0	7	44
Baltimore	106	68	0	30	98
Calvert	2	2	0	0	2
Caroline	6	6	0	0	6
Carroll	18	17	0	0	17
Cecil	8	6	1	1	8
Charles	6	5	0	2	7
Dorchester	8	8	0	0	8
Frederick	17	17	0	0	17
Garrett	5	5	0	0	5
Harford	9	11	0	1	12
Howard	11	13	0	2	15
Kent	4	3	0	0	3
Montgomery	28	25	0	2	27
Prince George's	118	165	0	7	172
Queen Anne's	3	3	0	0	3
St Mary's	18	9	9	0	18
Somerset	5	5	0	0	5
Talbot	8	7	1	0	8
Washington	32	33	0	1	34
Wicomico	18	16	0	0	16
Worcester	8	6	0	0	6
Total Counties	507	482	12	55	549
Baltimore City	297	297	0	0	297
State	804	779	12	55	846

T A B L E 11-A
RECONSIDERATIONS COMPLETED
M A R C H 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	4	148	56	204	0	0	336	158	46
Anne Arundel	4	565	14	579	46	0	696	55	102
Baltimore	0	623	28	651	36	4	968	129	177
Calvert	0	91	9	100	10	0	109	12	26
Caroline	0	44	2	46	1	0	93	32	9
Carroll	6	66	5	71	0	0	52	12	50
Cecil	0	122	18	140	7	0	268	42	31
Charles	0	152	6	158	0	0	212	66	18
Dorchester	2	208	39	247	0	0	195	15	20
Frederick	1	130	2	132	24	0	131	18	49
Garrett	0	39	21	60	0	0	121	21	23
Harford	0	265	12	277	18	0	274	51	49
Howard	0	55	0	55	0	0	79	39	38
Kent	0	36	0	36	0	0	12	3	15
Montgomery	4	437	11	448	82	25	365	39	36
Prince George's	0	989	14	1003	115	0	717	43	60
Queen Anne's	0	66	0	66	6	0	76	15	14
St Mary's	7	114	5	119	5	0	238	21	21
Somerset	0	64	0	64	4	0	264	23	26
Talbot	0	49	0	49	0	0	68	15	24
Washington	1	135	18	153	0	0	285	66	82
Wicomico	0	147	2	149	13	0	375	32	53
Worcester	1	66	0	66	0	0	120	16	23
Total Counties	30	4611	262	4873	367	29	6054	923	992
Baltimore City	31	9343	115	9458	1757	281	3818	26	496
State	61	13954	377	14331	2124	310	9872	949	1488

TABLE 11-B
INTERIM CHANGES COMPLETED
MARCH 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	5	182	141	323	31	0	310	32	70	102	14	0
Anne Arundel	8	1010	25	1035	151	0	732	332	80	514	26	0
Baltimore	12	933	96	1029	172	406	519	354	38	371	42	0
Calvert	0	102	17	119	12	0	138	371	5	6	6	0
Caroline	0	123	4	127	9	0	91	11	6	15	3	0
Carroll	7	162	16	178	32	0	163	12	4	19	13	0
Cecil	2	301	89	390	25	0	244	8	32	11	9	1
Charles	0	295	39	334	17	0	163	11	25	14	0	0
Dorchester	0	163	21	184	26	40	123	6	14	31	16	0
Frederick	3	114	13	127	29	0	177	72	24	35	23	2
Garrett	0	107	119	226	20	0	128	3	7	5	15	0
Harford	0	543	67	610	77	0	378	25	52	49	11	0
Howard	13	150	7	157	9	0	80	20	7	11	3	0
Kent	0	74	5	79	7	0	50	12	8	6	2	0
Montgomery	12	1242	43	1285	261	779	751	131	63	87	41	0
Prince George's	0	297	10	307	112	0	279	196	30	257	55	23
Queen Anne's	0	106	6	112	1	0	51	22	6	6	2	0
St Mary's	6	259	51	310	22	0	66	219	13	8	7	0
Somerset	0	58	24	82	4	0	102	11	3	2	10	1
Talbot	0	86	1	87	9	0	122	55	32	0	12	0
Washington	4	245	52	297	36	0	234	80	36	38	29	1
Wicomico	0	372	10	382	37	0	355	89	21	46	9	0
Worcester	0	193	1	194	5	0	71	65	25	17	9	0
Total Counties	72	7117	857	7974	1104	1225	5327	2137	601	1650	357	28
Baltimore City	105	10978	97	11075	1759	0	3838	1524	828	1177	83	25
State	177	18095	954	19049	2863	1225	9165	3661	1429	2827	440	53

TABLE 12
FOOD STAMP PROGRAM-NPA
MARCH 1984

		APPLICATIONS DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	219	32	128	93	253
Anne Arundel	417	62	202	153	417
Baltimore	943	263	522	263	1048
Calvert	68	8	44	34	86
Caroline	59	22	25	23	70
Carroll	108	7	54	71	132
Cecil	174	57	96	51	204
Charles	111	35	52	50	137
Dorchester	66	12	38	23	73
Frederick	151	15	74	79	168
Garrett	60	12	32	21	65
Harford	212	34	104	120	258
Howard	118	27	38	62	127
Kent	46	3	33	15	51
Montgomery	687	166	221	392	779
Prince George's	1580	344	651	580	1575
Queen Anne's	39	6	24	8	38
St Mary's	165	15	114	45	174
Somerset	169	37	104	37	178
Talbot	45	12	30	24	66
Washington	416	98	271	93	462
Wicomico	201	44	81	71	196
Worcester	64	10	24	31	65
Total Counties	6118	1321	2962	2339	6622
Baltimore City	3856	1016	846	710	2572
State	9974	2337	3808	3049	9194

TABLE 13
FOOD STAMP PROGRAM
MARCH 1984

	CERTIFIED			PARTICIPATING						
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			$ VALUE OF COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1083	2405	3488	1083	2405	3488	3348	6388	9736	414762
Anne Arundel	2165	2677	4842	2165	2677	4842	5835	6580	12415	591994
Baltimore	3353	3859	7212	3353	3859	7212	8674	9118	17792	866759
Calvert	229	563	792	229	563	792	673	1890	2563	100587
Caroline	165	582	747	165	582	747	457	1500	1957	74543
Carroll	245	656	901	245	565	810	742	1522	2264	88456
Cecil	626	1415	2041	525	1215	1740	1345	3411	4756	227667
Charles	588	1171	1759	588	1171	1759	1697	3489	5186	229707
Dorchester	378	728	1106	378	728	1106	1103	1652	2755	111933
Frederick	488	1104	1592	488	1104	1592	1370	2972	4342	179832
Garrett	239	752	991	239	752	991	808	2398	3206	133663
Harford	998	1600	2598	998	1600	2598	2772	4377	7149	333702
Howard	191	651	842	191	651	842	542	1609	2151	87895
Kent	97	439	536	97	439	536	261	975	1236	46700
Montgomery	2598	3528	6126	2520	2933	5453	6433	6465	12898	12898
Prince George's	5109	4430	9539	4922	4332	9254	14164	11770	25934	1157518
Queen Anne's	163	397	560	163	397	560	485	1076	1561	62465
St Mary's	342	722	1064	342	722	1064	1050	2202	3252	127389
Somerset	181	734	915	181	546	727	728	1808	2536	99057
Talbot	94	442	536	94	442	536	238	1048	1286	50760
Washington	856	2033	2889	856	2033	2889	2620	5554	8174	326528
Wicomico	692	1811	2503	692	1811	2503	2033	4108	6141	257103
Worcester	214	496	710	214	496	710	601	1250	1851	75626
Total Counties	21094	33195	54289	20728	32023	52751	57979	83162	141141	5657544
Baltimore City	42426	30914	73340	40502	28940	69442	100245	67758	168003	8288912
State	63520	64109	127629	61230	60963	122193	158224	150920	309144	13946456

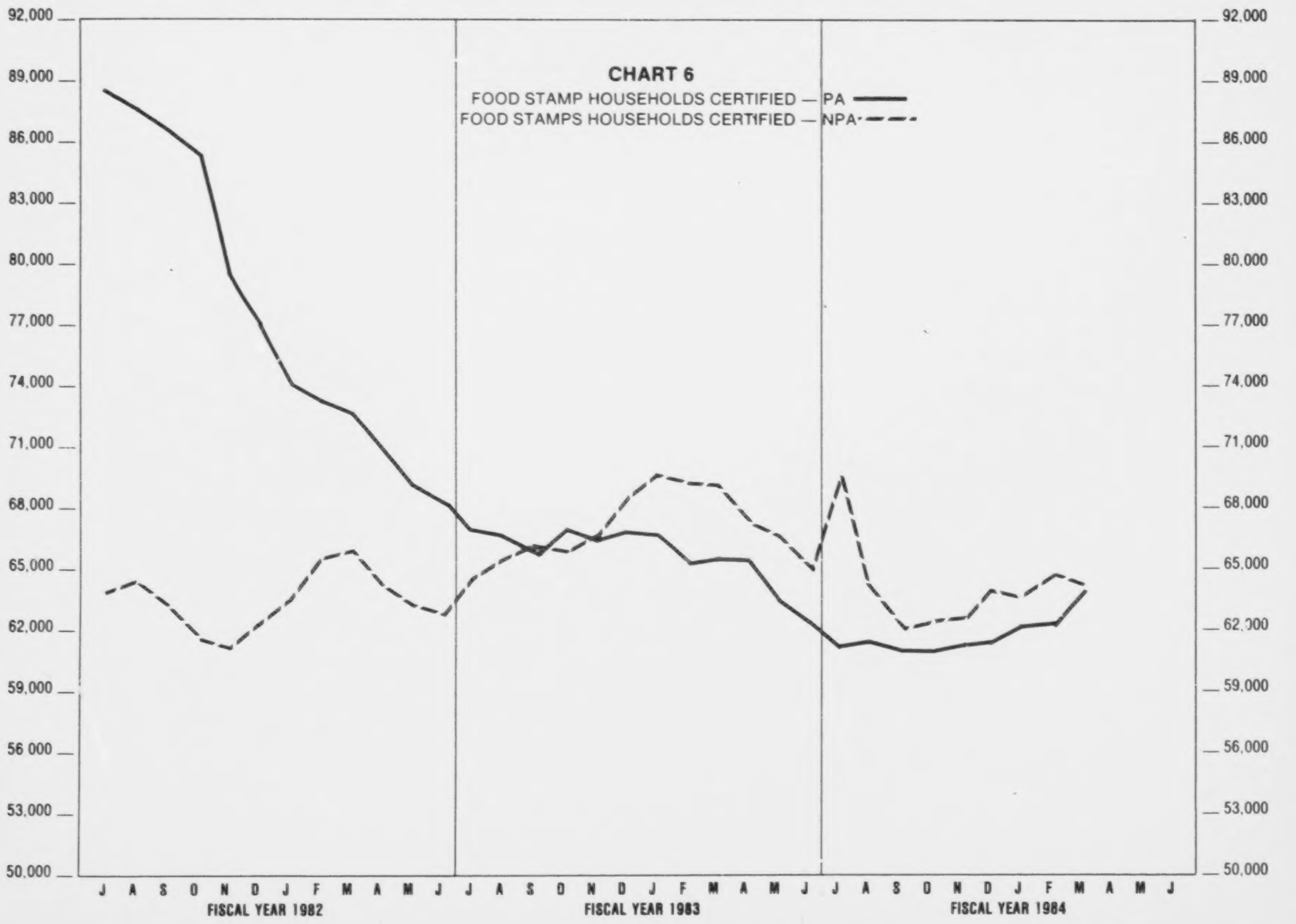


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA

FOOD STAMPS HOUSEHOLDS CERTIFIED — NPA

TABLE 14
CHILD SUPPORT COLLECTIONS

MARCH, 1984

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 26,485.78	$ 22,656.25	$ 1,558.72	$ 38,593.27	$ 61,249.52
Anne Arundel	130,858.53	92,922.05	11,580.50	1,163,484.00**	1,256,406.05
Baltimore	146,868.01	413,113.25	59,092.42	2,837,084.02**	3,250,197.27
Calvert	19,409.22	15,168.55	None Reported	48,337.88	63,506.43
Caroline	15,799.94	11,444.08	1,290.19	38,812.20	50,256.28
Carroll	19,654.68	17,365.11	1,974.35	72,280.63	89,645.74
Cecil	39,264.71	29,512.26	3,315.28	87,668.39	117,180.65
Charles	38,570.76	Not Reported	None Reported	73,459.84	73,459.84
Dorchester	26,802.37	22,268.38	2,220.02	41,747.97	64,016.35
Frederick	31,892.87	25,938.42	None Reported	27,708.12	53,646.54
Garrett	5,697.59	6,597.21	600.91	8,381.09	14,978.30
Harford	54,491.13	Not Reported	None Reported	95,507.08	95,507.08
Howard	11,979.59	9,985.77	1,297.62	68,924.84	78,910.61
Kent	9,385.40	6,865.00	17.45	35,325.51	42,190.51
Montgomery	53,375.41	40,698.00	4,451.49	334,219.01**	374,917.01
Prince George's	152,659.42	130,524.12	16,826.55	2,572,896.80**	2,703,420.92
Queen Anne's	16,199,45	10,835.00	1,132.60	27,851.57	38,686.57
St Mary's	28,024.63	21,175.60	2,522.96	62,264.28	83,439.88
Somerset	19,097.99	13,205.89	1,304.53	23,146.15	36,352.04
Talbot	11,759.16	10,888.97	1,503.96	37,069.98	47,958.95
Washington	36,160.88	28,726.70	1,470.55	121,076.82	149,803.52
Wicomico	35,241.10	23,052.23	5,958.31	187,831.66**	210,883.89
Worcester	17,673.49	16,831.51	1,672.95	34,849.49	51,681.00
Total Counties	$ 947,352.11	$ 969,774.35	$ 119,791.36	$ 8,038,520.60	$ 9,008,294.95
Baltimore City	$ 553,545.29	$ 411,763.31	$ 52,052.75	$ 944,247.65	$ 1,356,010.96
State	$ 1,500,897.40	$1,381,537.66	$ 171,844.11	$ 8,982,768.25	$10,364,305.91

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

* * Data is reported for January - March, 1984

TABLE 15
CHILD SUPPORT CASE DATA

MARCH, 1984

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,960	56	32	--	1,984	969	7	4	--	972
Anne Arundel	5,422	226	190	--	5,458	5,129*	91	32	--	5,188
Baltimore	12,110	314	410	--	12,014	8,169*	230	227	--	8,172
Calvert	744	44	21	--	767	615	15	10	--	620
Caroline	954	25	16	--	963	810	9	3	--	816
Carroll	864	35	18	--	881	679	6	5	--	680
Cecil	2,631	57	7	--	2,681	No CRA For Non-AFDC Services				
Charles	1,024	8	6	--	1,026	661	3	4	--	660
Dorchester	2,043	33	47	--	2,029	925	9	9	--	925
Frederick	1,944	56	17	--	1,983	338	12	1	--	349
Garrett	378	18	4	--	392	104	1		--	105
Harford	3,396	121	112	--	3,405	2,113	41	10	--	2,144
Howard	770	17	11	--	776	534	22	6	--	550
Kent	400	7	9	--	398	455	4	6	--	453
Montgomery	9,694	229	180	--	9,743	2,402*	66	10	--	2,458
Prince George's	13,453	533	532	--	13,454	7,786	354	295	--	7,845
Queen Anne's	588	23	24	--	587	369	9	3	--	375
St. Mary's	1,449	47	23	--	1,473	736	20	13	--	743
Somerset	855	21	7	--	869	671	1	1	--	671
Talbot	416	28	16	--	428	439	14	7	--	446
Washington	2,283	57	55	--	2,285	1,625	21	17	--	1,629
Wicomico	2,491	65	43	--	2,513	719*	26	17	--	728
Worcester	680	37	37	--	680	496	32	11	--	517
Total Counties	66,549	2,057	1,817	--	66,789	36,744	993	691	--	37,046
Baltimore City	95,791	2,060	131	--	97,720	33,263	190	56	--	33,397
State	162,340	4,117	1,948	--	164,509	70,007	1,183	747	--	70,443

* Data is for January, 1984 - March, 1984

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES
JANUARY 1984

CATEGORY	DISASTER	EVICTION	DIRE NEED PEN-DING - DET. - ELIG. IN - CONT'D ASS'T	THEFT OR - BREAK-DOWN OF - ESSEN-TIAL AP-PLIANCES	STRAN-DED - AWAY - FROM - HOME	HOME - FOR - CHILD	HARSH EXTREME-NESS OF - WEATHER	THEFT OF - AMOUNT	BURIAL	TOTAL	PERCENT APPR.
EA: PAA.............	5	69	-	6	2	-	†1	2	25	110	3%
EA: AFDC............	6	300	2	37	-	-	†2	12	15	374	12
EA: AFDC-UF.........	-	10	-	-	-	-	-	-	-	10	-
EA: PAFDC...........	-	-	-	-	-	-	-	-	-	-	-
EA: GPA.............	20	802	-	39	20	-	†1	10	15	907	29
EA: GPA-E...........	1	121	2	1	1	-	-	-	-	126	4
EA TOTAL.............	32	1,302	4	83	23	-	†4	24	55	1,527	48
EAFC................	20	1,111	14	296	5	3	161	24	†1	1,635	52
GRAND TOTAL.........	52	2,413	18	379	28	3	165	48	56	3,162	100

† coding error

For the month of January there were 3,891 requests for Emergency Assistance with 3,162 approvals. The approval rate was 81%. The EAFC program accounted for 52% (1,635) of the total approvals (3,162). Within the EAFC program, Harsh Weather amounted to 10% (161) of the EAFC approvals.

TABLE 17

EMERGENCY ASSISTANCE (EA & EAFC)

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY

JANUARY 1984

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES		STRAN-DED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATH-ER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED	RE-QUE-STED	APP-RO-VED
ALLEGHENY............	1	1	1	-	-	-	5	5	-	-	-	-	23	14	-	-	1	-	31	20
ANNE ARUNDEL.........	2	2	246	227	4	4	10	10	1	1	-	-	5	5	4	4	3	3	275	256
BALTIMORE............	2	-	247	178	14	8	4	2	6	6	-	-	6	4	3	3	2	2	284	203
CALVERT..............	-	-	2	-	-	-	1	1	1	1	-	-	1	-	-	-	1	1	6	3
CAROLINE.............	-	-	4	-	-	-	2	1	1	1	-	-	9	4	1	-	1	1	18	7
CARROLL..............	-	-	9	4	-	-	1	1	-	-	-	-	2	1	-	-	1	1	13	7
CECIL................	2	-	13	9	-	-	3	1	-	-	-	-	13	6	1	1	-	-	32	17
CHARLES..............	3	1	11	6	2	1	5	5	1	1	-	-	1	-	-	-	-	-	23	14
DORCHESTER...........	3	3	20	18	1	1	1	1	-	-	-	-	6	5	-	-	-	-	31	28
FREDERICK............	1	1	6	4	-	-	-	-	4	2	1	1	4	4	-	-	-	-	16	12
GARRETT..............	1	1	-	-	-	-	4	3	-	-	-	-	26	15	-	-	-	-	31	19
HARFORD..............	4	-	94	24	1	-	1	1	-	-	-	-	7	6	-	-	1	1	108	32
HOWARD...............	-	-	43	18	-	-	1	-	-	-	-	-	9	3	-	-	-	-	53	21
KENT.................	-	-	2	1	-	-	-	-	-	-	-	-	2	1	-	-	-	-	4	2
MONTGOMERY...........	9	3	95	41	4	1	14	6	4	-	1	1	30	11	1	1	4	1	162	65
PRINCE GEORGES.......	1	-	266	211	-	-	-	-	1	1	-	-	37	25	-	-	2	2	307	239
QUEEN ANNES..........	1	1	1	-	-	-	-	-	-	-	-	-	3	3	-	-	-	-	5	4
ST. MARYS............	2	2	7	5	-	-	1	1	-	-	-	-	-	-	-	-	-	-	10	8
SOMERSET.............	-	-	4	4	-	-	-	-	-	-	-	-	1	1	-	-	-	-	5	5
TALBOT...............	-	-	4	4	-	-	-	-	1	1	-	-	2	2	-	-	-	-	7	7
WASHINGTON...........	2	1	34	21	-	-	-	-	-	-	-	-	39	15	-	-	-	-	75	37
WICOMICO.............	3	3	139	81	-	-	6	4	1	-	-	-	42	20	1	1	2	1	194	110
WORCESTER............	1	-	-	-	-	-	-	-	1	-	-	-	1	-	-	-	1	-	4	-
TOTAL COUNTIES.......	38	19	1248	856	26	15	59	42	22	14	2	2	269	145	11	10	19	13	1694	1116
BALTIMORE CITY.......	38	33	1655	1557	4	3	357	337	14	14	1	1	35	20	41	38	44	43	2189	2046
STATE TOTALS.........	76	52	2903	2413	30	18	416	379	36	28	3	3	304	165	52	48	63	56	3891†	3162

† Includes eight(8) requests for nct allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
JANUARY 1984

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T	THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES	STRAN-DED - AWAY - FROM HOME	HOME - FOR CHILD	HARSH EX-TREMENESS OF WEATH-ER	THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA............	$893	$10,426	-	$1,100	$80	-	[†] $200	$246	$9,950	$22,895
EA: AFDC............	578	29,536	$200	3,625	-	-	[†] 165	1,202	5,874	41,180
EA: AFDC-UF.........	-	1,000	-	-	-	-	0	-	-	1,000
EA: PAFDC...........	-	-	-	-	-	-	-	-	-	-
EA: GPA.............	3,480	125,698	0	7,309	1,840	-	[†] 200	1,068	6,000	145,595
EA: GPA-E...........	200	21,638	300	142	16	-	0	-	-	22,296
EA TOTAL............	5,151	188,298	500	12,176	1,936	-	[†] 565	2,516	21,824	232,966
EAFC................	4,216	238,897	2,755	71,906	950	$619	17,746	4,377	[†]400	341,866
GRAND TOTAL.........	9,367	427,195	3,255	84,082	2,886	619	18,311	6,893	22,224	574,832

[†]coding errors

Please note that Tables 16, 17 and 18 are presented two months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 16

EMERGENCY ASSISTANCE (EA & EAFC)

CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

FEBRUARY 1984

CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN - CONT'D ASS'T	THEFT OR - BREAKDOWN OF - ESSENTIAL APPLIANCES	STRANDED - AWAY - FROM - HOME	HOME - FOR - CHILD	HARSH EXTREMENESS OF - WEATHER	THEFT OF - AMOUNT	BURIAL	TOTAL	PERCENT APPR.
EA: PAA.............	-	66	-	12	2	-	-	-	22	102	3%
EA: AFDC............	2	334	2	42	-	-	†2	5	19	406	13
EA: AFDC-UF.........	-	8	-	-	-	-	-	-	-	8	-
EA: PAFDC...........	-	-	-	-	-	-	-	-	-	-	-
EA: GPA.............	15	772	9	44	19	-	†3	8	10	880	28
EA: GPA-E...........	1	115	3	-	-	-	-	2	-	121	4
EA TOTAL............	18	1,295	14	98	21	-	†5	15	51	1,517	48
EAFC................	31	1,027	10	316	4	1	210	22	†1	1,622	52
GRAND TOTAL.........	49	2,322	24	414	25	1	215	37	52	3,139	100

† coding errors

For the month of February there were 3,774 requests for emergency assistance with 3,139 approvals. The approval rate was 83%. The EAFC program accounted for 52% (1,622) of the total approvals (3,139). Within the EAFC program, Harsh Weather amounted to 13% (210) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
FEBRUARY 1984

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF ESSENTIAL APPLIANCES		STRANDED - AWAY FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	-	-	3	1	1	-	3	3	-	-	-	-	22	11	-	-	-	-	29	15
ANNE ARUNDEL	5	2	188	141	3	3	7	5	2	-	-	-	10	3	3	3	4	3	222	160
BALTIMORE	2	2	261	218	11	9	2	1	-	-	-	-	5	4	-	-	-	-	281	234
CALVERT	-	-	-	-	-	-	2	2	-	-	-	-	5	4	1	1	-	-	8	7
CAROLINE	-	-	3	3	1	1	1	1	-	-	-	-	19	10	-	-	-	-	24	15
CARROLL	-	-	10	9	-	-	1	1	-	-	-	-	1	1	-	-	-	-	12	11
CECIL	1	1	16	8	-	-	2	1	2	2	-	-	10	9	-	-	1	1	32	22
CHARLES	2	2	7	5	2	2	3	3	-	-	-	-	1	-	-	-	-	-	15	12
DORCHESTER	-	-	16	14	2	2	2	-	-	-	-	-	9	6	-	-	-	-	29	22
FREDERICK	2	1	17	10	-	-	-	-	2	2	-	-	3	3	1	1	-	-	25	17
GARRETT	-	-	1	1	-	-	2	2	-	-	-	-	6	5	-	-	1	1	10	9
HARFORD	-	-	47	17	3	-	2	2	-	-	-	-	5	1	-	-	-	-	57	20
HOWARD	1	1	36	17	-	-	-	-	-	-	-	-	18	6	-	-	-	-	55	24
KENT	2	2	2	1	-	-	-	-	-	-	-	-	2	2	-	-	-	-	6	5
MONTGOMERY	9	1	85	37	4	-	11	4	1	-	-	-	23	6	2	2	1	-	136	50
PRINCE GEORGES	4	3	260	212	-	-	-	-	2	2	-	-	82	64	1	1	1	1	350	283
QUEEN ANNES	-	-	-	-	3	3	-	-	-	-	-	-	2	2	-	-	-	-	5	5
ST. MARYS	-	-	8	4	-	-	-	-	-	-	-	-	1	1	2	2	-	-	11	7
SOMERSET	-	-	-	-	-	-	1	1	-	-	-	-	1	1	-	-	1	1	3	3
TALBOT	-	-	5	5	-	-	-	-	-	-	-	-	2	1	1	1	-	-	8	7
WASHINGTON	-	-	30	23	1	-	-	-	3	3	-	-	45	19	-	-	-	-	79	45
WICOMICO	2	-	122	82	1	1	3	1	2	-	-	-	29	17	-	-	2	1	161	102
WORCESTER	1	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1	7	1
TOTAL COUNTIES	31	15	1122	808	32	21	42	27	14	9	-	-	301	176	11	11	12	9	1565	1076
BALTIMORE CITY	38	34	1613	1514	3	3	407	387	16	16	1	1	49	39	28	26	45	43	2200	2063
STATE TOTALS	69	49	2735	2322	35	24	449	414	30	25	1	1	350	215	39	37	57	52	3774†	3139

† Includes nine(9) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
FEBRUARY 1984

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T	THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES	STRAN-DED - AWAY - FROM HOME	HOME - FOR CHILD	HARSH EX-TREMENESS OF WEATH-ER	THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA.............	-	$9,763	-	$2,300	$64	-	-	-	$8,800	$20,927
EA: AFDC............	$200	32,560	$200	4,102	-	-	†$213	$465	7,600	45,360
EA: AFDC-UF.........	-	800	-	-	-	-	0	-	-	800
EA: PAFDC...........	-	0	-	-	-	-	-	-	-	0
EA: GPA.............	2,414	121,410	1,210	8,095	1,767	-	† 408	764	3,975	140,043
EA: GPA-E...........	200	20,765	466	0	0	-	0	330	-	21,761
EA TOTAL............	2,814	185,298	1,876	14,497	1,831	-	† 621	1,579	20,375	228,891
EAFC................	6,859	223,011	2,189	77,311	417	$250	23,124	3,565	†400	337,126
GRAND TOTAL.........	9,673	408,309	4,065	91,808	2,248	250	23,745	5,144	20,775	566,017

†coding errors

Please note Tables 16, 17 and 18 are presented one month late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences inprocessing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

March 1984

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	3	1		1	1		1				1		2	3	
Anne Arundel	7			5	8		2	1		3	7		16	18	
Baltimore	6			8	1		6	1		2			22	19	1
Calvert	1					1						1		9	
Caroline	6		1	1			1						7	1	1
Carroll		1			1						1		5	2	1
Cecil					2	1		1	1		1			4	
Charles	1			2			1			1				5	
Dorchester													3	8	1
Frederick	1												4	3	1
Garrett														2	
Harford	1			1			1						8	12	
Howard														4	
Kent			1		1						1		2		
Montgomery	8	1	1	7	2	1	3		1	4	2		25	15	1
Prince George's	14	1		12	9		5	1		7	8		28	46	
Queen Anne's			1										1		
St. Mary's			4	1			1						1	8	3
Somerset														3	3
Talbot															
Washington				1	1					1	1		2	9	
Wicomico				4	1		1			3	1		2	8	
Worcester	2			1						1			5	4	1
Total Counties	50	4	8	44	27	3	22	4	2	22	23	1	133	183	13
Baltimore City	53	3		54	14	4	17	3		37	11	4	151	107	5
Special Projects															
State	103	7	8	98	41	7	39	7	2	59	34	5	284	290	18

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

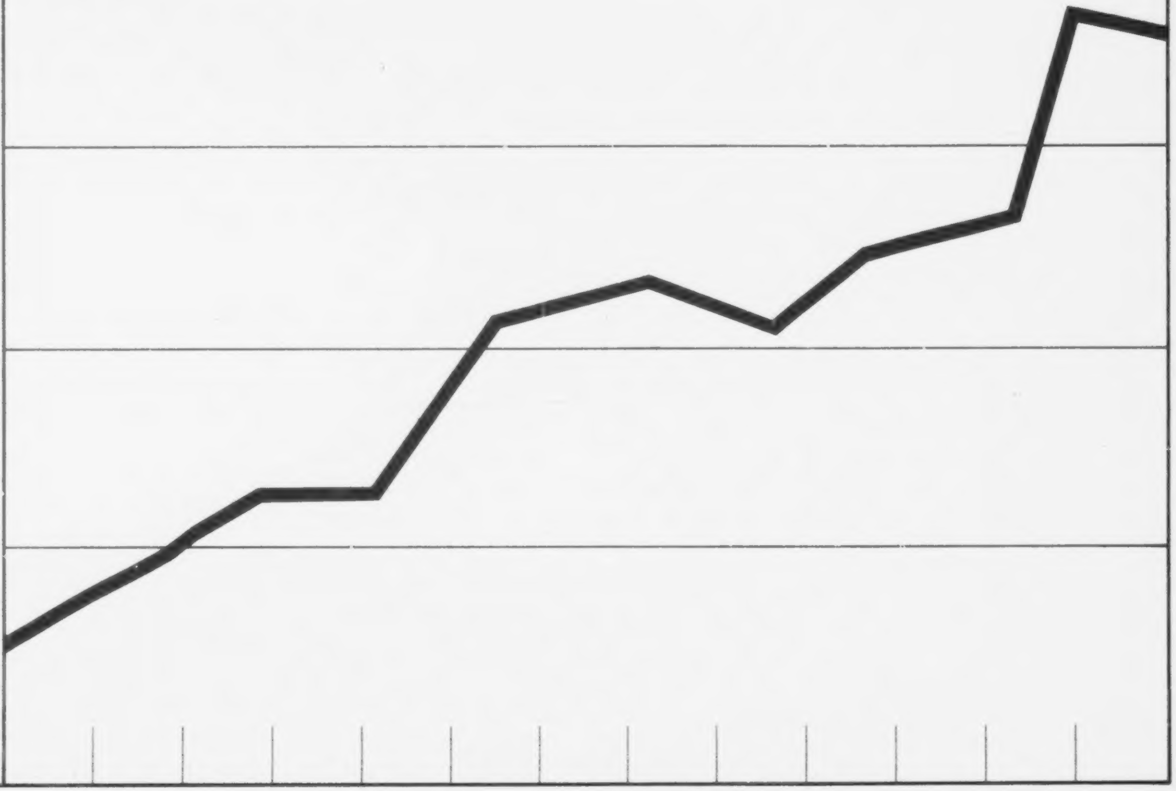
7/23/84 S3645-2 A

DEPARTMENT OF HUMAN RESOURCES
INCOME MAINTENANCE ADMINISTRATION
STATISTICAL REPORT
APRIL, 1984

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

APRIL 1984

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Emergency Assistance Data (Tables 16, 17 and 18) are not available for the month of March. These tables will be printed as they become available.

Any questions concerning Child Support Enforcement data (Tables 14 and 15), may be referred to Meg Sollenberger at 383-4762. All other questions may be referred to Patsy Chappell at 576-5432.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

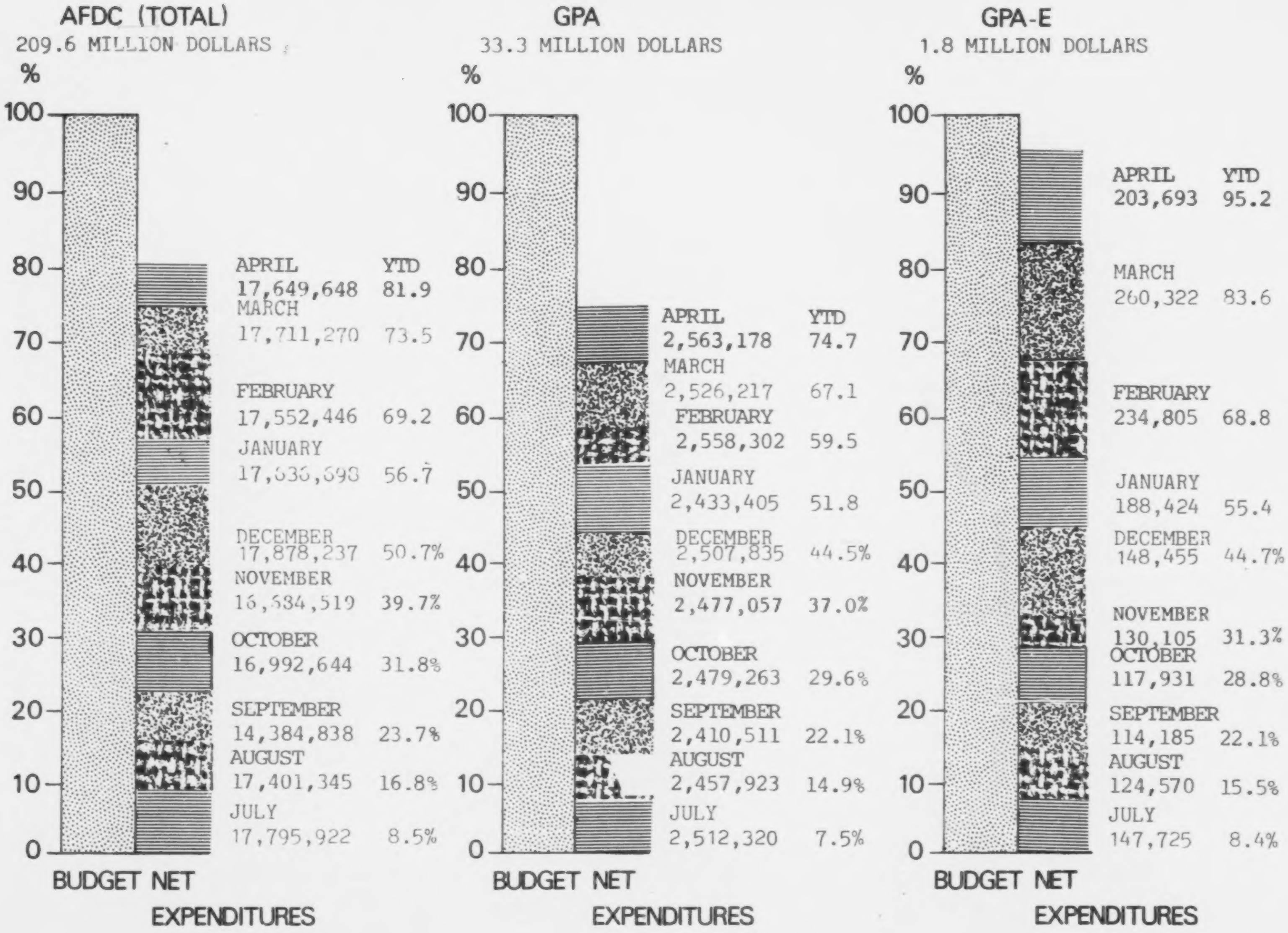

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

April 1984

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 17,649,648	$ 90.75	$ 88.90	$ 89.39	$171,687,566	$209,588,800	81.9
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,955,998	91.16	89.22	▨	165,375,855	▨	▨
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	693,650	81.63	81.13	▨	6,311,711	▨	▨
GENERAL PUBLIC ASSISTANCE — GPA	2,563,178	117.59	118.18	116.30	24,920,107	33,340,420	74.7
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	203,693	131.16	138.96	139.10	1,669,220	1,752,630	95.2
PUBLIC ASSISTANCE TO ADULTS — PAA	249,587	313.16	272.71	255.67	1,743,704	▨	▨
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	398,581	186.08	202.66	199.30	3,924,118	4,783,200	82.0
EMERGENCY ASSISTANCE — EA	166,329	137.92	141.69	144.05	1,941,604	2,160,750	89.9

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

April 1984

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,523	71,400	+ 0.2	194,496	194,909	- 0.2	193,135	195,388	98.8
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,487	69,312	+ 0.3	185,999	186,210	- 0.1	185,355		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	2,036	2,088	- 2.5	8,497	8,699	- 2.1	7,780		
GENERAL PUBLIC ASSISTANCE — GPA	21,097	21,100	NC	21,797	21,843	- 0.2	21,086	23,889	88.3
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	1,351	1,677	-19.4	1,553	1,869	-16.9	1,201	1,050	114.4
PUBLIC ASSISTANCE TO ADULTS — PAA	797	771	+ 3.4	799	771	+ 3.6	639	707	90.4
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,142	1,660	+29.0				1,936	2,000	96.8
EMERGENCY ASSISTANCE — EA	1,206	1,334	- 9.6				1,370	1,250	109.6

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
APRIL, 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	87	51	29	1415	31	1351	2404	1681	4085	16	358847	87.85
Anne Arundel	217	209	113	3506	185	3019	5033	2907	7940	-119	691308	87.07
Baltimore	451	262	197	5166	307	4327	6827	4288	11115	-33	1015323	91.35
Calvert	26	24	9	522	22	478	874	469	1343	15	71289	53.08
Caroline	40	21	18	344	25	316	516	284	800	-26	63522	79.40
Carroll	51	36	18	478	27	443	708	413	1121	-37	96946	86.48
Cecil	88	62	34	876	58	862	1449	918	2367	-22	195557	82.62
Charles	59	40	27	1087	38	1050	1800	993	2793	-16	209164	74.89
Dorchester	44	28	12	650	36	598	1054	547	1601	-12	129109	80.64
Frederick	81	65	26	691	56	736	1121	742	1863	-17	146266	78.51
Garrett	33	18	12	381	26	378	702	485	1187	20	103318	87.04
Harford	117	91	42	1398	91	1376	2304	1375	3679	-36	290830	79.05
Howard	52	29	29	344	20	326	512	291	803	-38	69421	86.45
Kent	16	14	9	196	14	190	311	181	492	-1	38802	78.87
Montgomery	328	174	153	3028	174	2798	4947	2663	7610	0	824253	108.31
Prince George's	718	501	250	8241	363	7518	13062	7091	20153	169	1860150	92.30
Queen Anne's	27	28	5	345	8	336	557	308	865	32	65868	76.15
St Mary's	44	33	13	694	34	693	1212	675	1887	-37	278602	147.64
Somerset	20	24	1	401	25	371	658	353	1011	2	80179	79.31
Talbot	19	14	11	263	13	246	378	217	595	3	50961	85.65
Washington	116	52	42	1179	50	1151	1971	1249	3220	-23	273720	85.01
Wicomico	95	50	56	1404	80	1052	1885	960	2845	-161	241887	85.02
Worcester	30	17	12	413	31	371	648	319	967	-42	79415	82.13
Total Counties	2759	1843	1118	33022	1714	29986	50933	29409	80342	-363	7234737	90.05
Baltimore City	1471	1207	356	41443	1419	41537	74075	40079	114154	-50	10697880	93.71
State	4230	3050	1474	74465	3133	71523	125008	69488	194496	-413	17932617	92.20

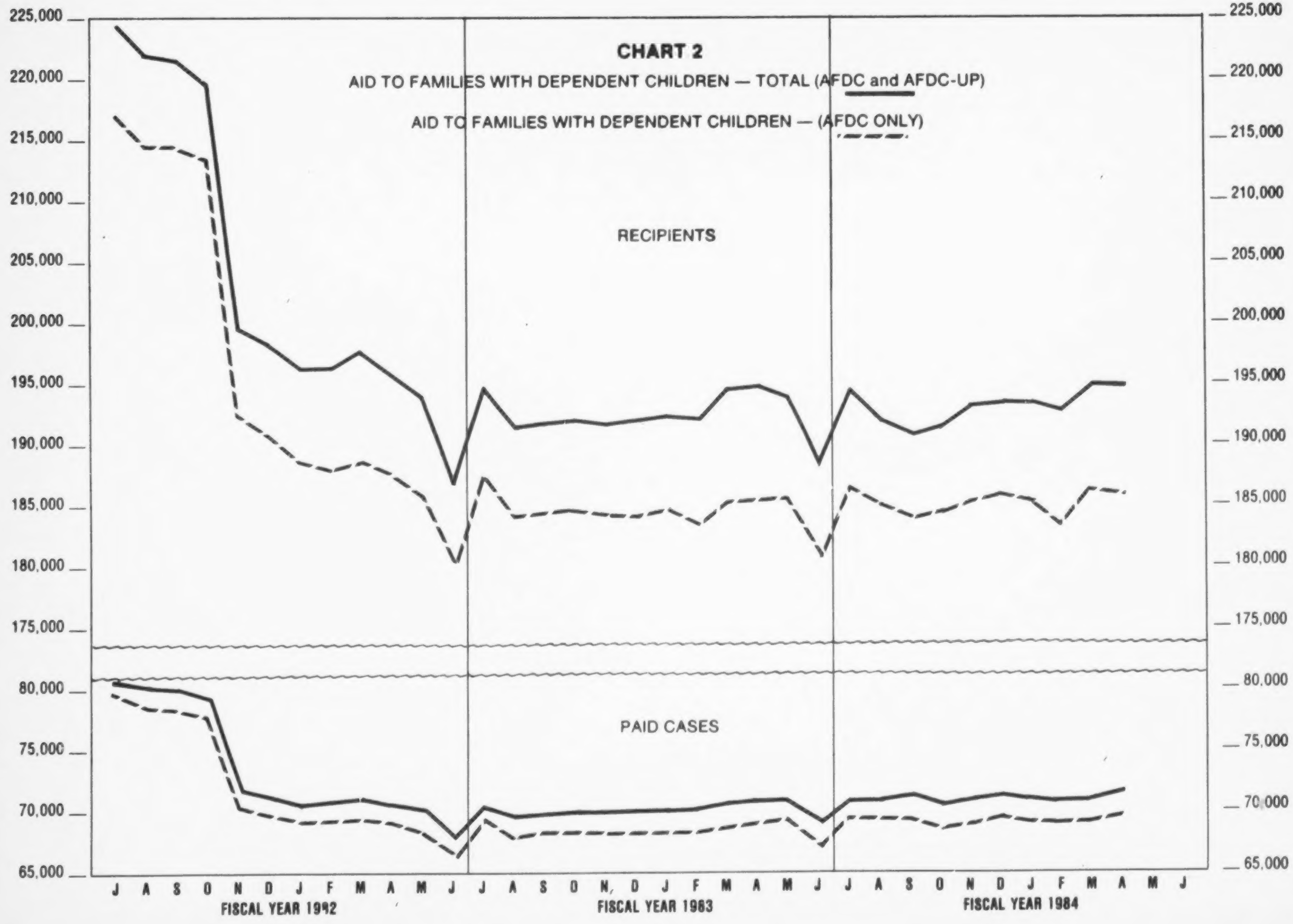

CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)

TABLE 4

(AFDC-ONLY)

AID TO FAMILIES WITH DEPENDENT CHILDREN

APRIL, 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	59	38	12	1080	22	1033	1741	1050	2791	-6	253179	90.71
Anne Arundel	208	205	101	3399	171	2946	4865	2761	7626	-94	664812	87.18
Baltimore	396	242	158	4896	267	4097	6397	3860	10257	-18	937418	91.39
Calvert	23	23	7	498	21	452	799	420	1219	11	62039	50.89
Caroline	34	21	15	337	23	310	501	272	773	-24	62504	80.86
Carroll	46	36	15	459	25	426	670	379	1049	-32	90616	86.38
Cecil	73	58	20	778	40	766	1254	739	1993	20	162419	81.49
Charles	54	38	24	1037	32	1000	1682	912	2594	17	193047	74.42
Dorchester	42	27	10	627	35	576	1016	503	1519	-12	122822	80.86
Frederick	76	63	22	651	55	711	1072	692	1764	-31	137935	78.19
Garrett	22	14	7	273	16	271	472	276	748	23	67780	90.61
Harford	107	89	34	1324	82	1319	2178	1260	3438	NC	272089	79.14
Howard	50	29	23	330	20	322	504	283	787	-34	68061	86.48
Kent	14	11	6	188	11	185	300	172	472	-3	36753	77.87
Montgomery	318	168	147	2943	167	2720	4732	2512	7244	1	789689	109.01
Prince George's	684	489	222	8084	355	7364	12685	6784	19469	172	1803475	92.63
Queen Anne's	24	27	3	335	8	326	533	288	821	29	62400	76.00
St Mary's	38	31	11	652	30	652	1101	595	1696	-22	137470	81.06
Somerset	17	20	1	374	24	346	607	303	910	-11	72783	79.98
Talbot	19	14	11	263	13	246	378	217	595	3	50961	85.65
Washington	91	46	25	1035	38	1013	1683	973	2656	-10	228291	85.95
Wicomico	84	48	43	1338	70	1028	1827	914	2741	-151	234001	85.37
Worcester	29	16	11	405	31	366	638	309	947	-47	77648	81.99
Total Counties	2508	1753	928	31306	1556	28475	47635	26474	74109	-219	6588192	88.90
Baltimore City	1471	1190	326	40922	1373	41012	72820	39070	111890	8	10516855	93.99
State	3979	2943	1254	72228	2929	69487	120455	65544	185999	-211	17105047	91.96

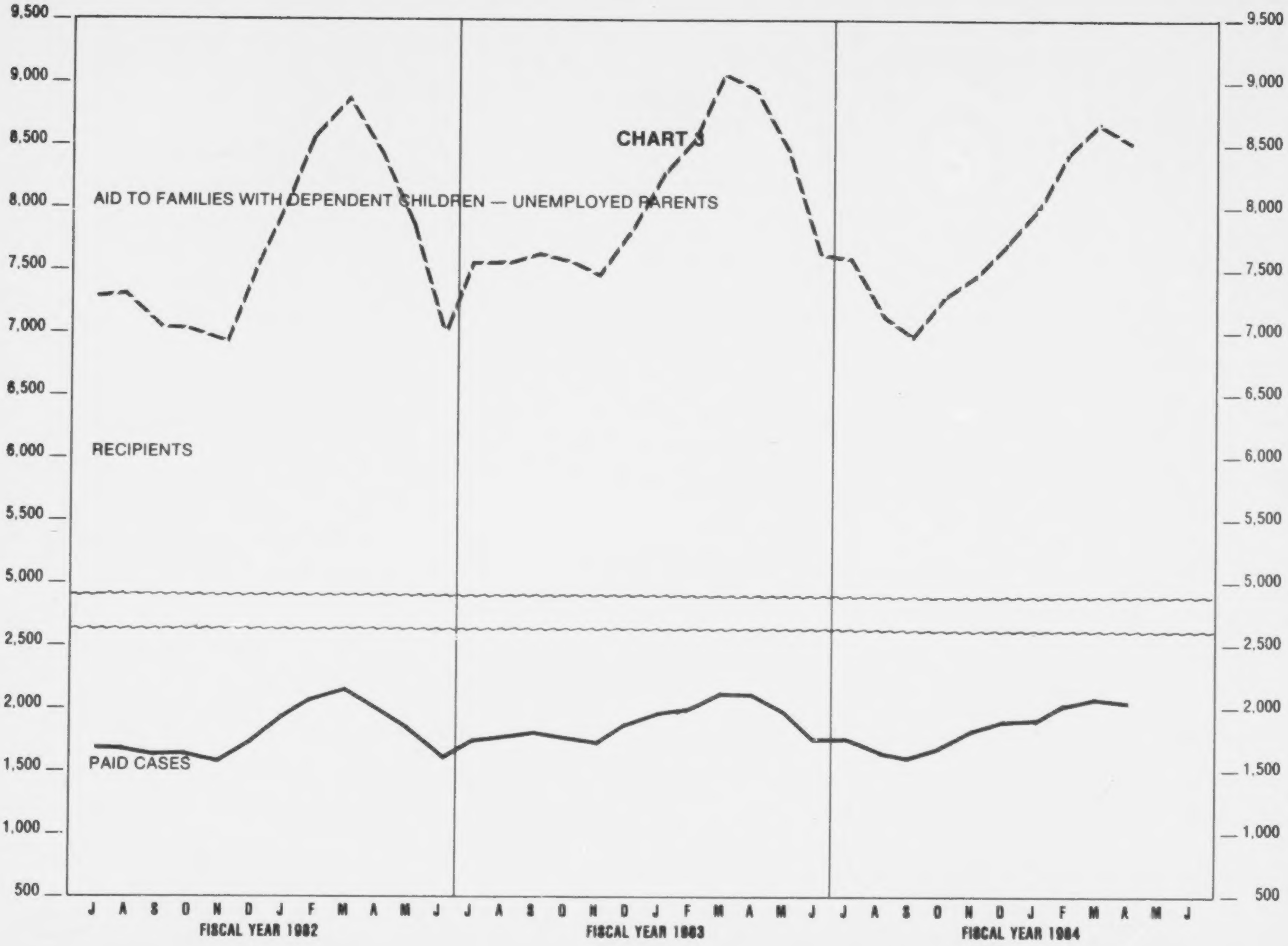
CHART 3
AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS
RECIPIENTS
PAID CASES
9,500
9,000
8,500
8,000
7,500
7,000
6,500
6,000
5,500
5,000
2,500
2,000
1,500
1,000
500
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 5

(AFDC - UP)

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS

APRIL, 1984

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	28	13	17	335	9	318	663	631	1294	22	105668	81.66
Anne Arundel	9	4	12	107	14	73	168	146	314	-25	26496	84.38
Baltimore	55	20	39	270	40	230	430	428	858	-15	77905	90.80
Calvert	3	1	2	24	1	26	75	49	124	4	9250	74.60
Caroline	6	0	3	7	2	6	15	12	27	-2	1018	37.70
Carroll	5	0	3	19	2	17	38	34	72	-5	6330	87.92
Cecil	15	4	14	98	18	96	195	179	374	-42	33138	88.60
Charles	5	2	3	50	6	50	118	81	199	-33	16117	80.99
Dorchester	2	1	2	23	1	22	38	44	82		6287	76.67
Frederick	5	2	4	40	1	25	49	50	99	14	8331	84.15
Garrett	11	4	5	108	10	107	230	209	439	-3	35538	80.95
Harford	10	2	8	74	9	57	126	115	241	-36	18741	77.76
Howard	2	0	6	14	0	4	8	8	16	-4	1360	85.00
Kent	2	3	3	8	3	5	11	9	20	2	2049	102.45
Montgomery	10	6	6	85	7	78	215	151	366	-1	34564	94.44
Prince George's	34	12	28	157	8	154	377	307	684	-3	56675	82.86
Queen Anne's	3	1	2	10	0	10	24	20	44	3	3468	78.82
St Mary's	6	2	2	42	4	41	111	80	191	-15	141132	738.91
Somerset	3	4	0	27	1	25	51	50	101	13	7396	73.23
Talbot	0	0	0	0	0	0	0	0	0	NC	0	0.00
Washington	25	6	17	144	12	138	288	276	564	-13	45429	80.55
Wicomico	11	2	13	66	10	24	58	46	104	-10	7886	75.83
Worcester	1	1	1	8	0	5	10	10	20	5	1767	88.35
Total Counties	251	90	190	1716	158	1511	3298	2935	6233	-144	646545	103.73
Baltimore City	0	17	30	521	46	525	1255	1009	2264	-58	181025	79.96
State	251	107	220	2237	204	2036	4553	3944	8497	-202	827570	97.40

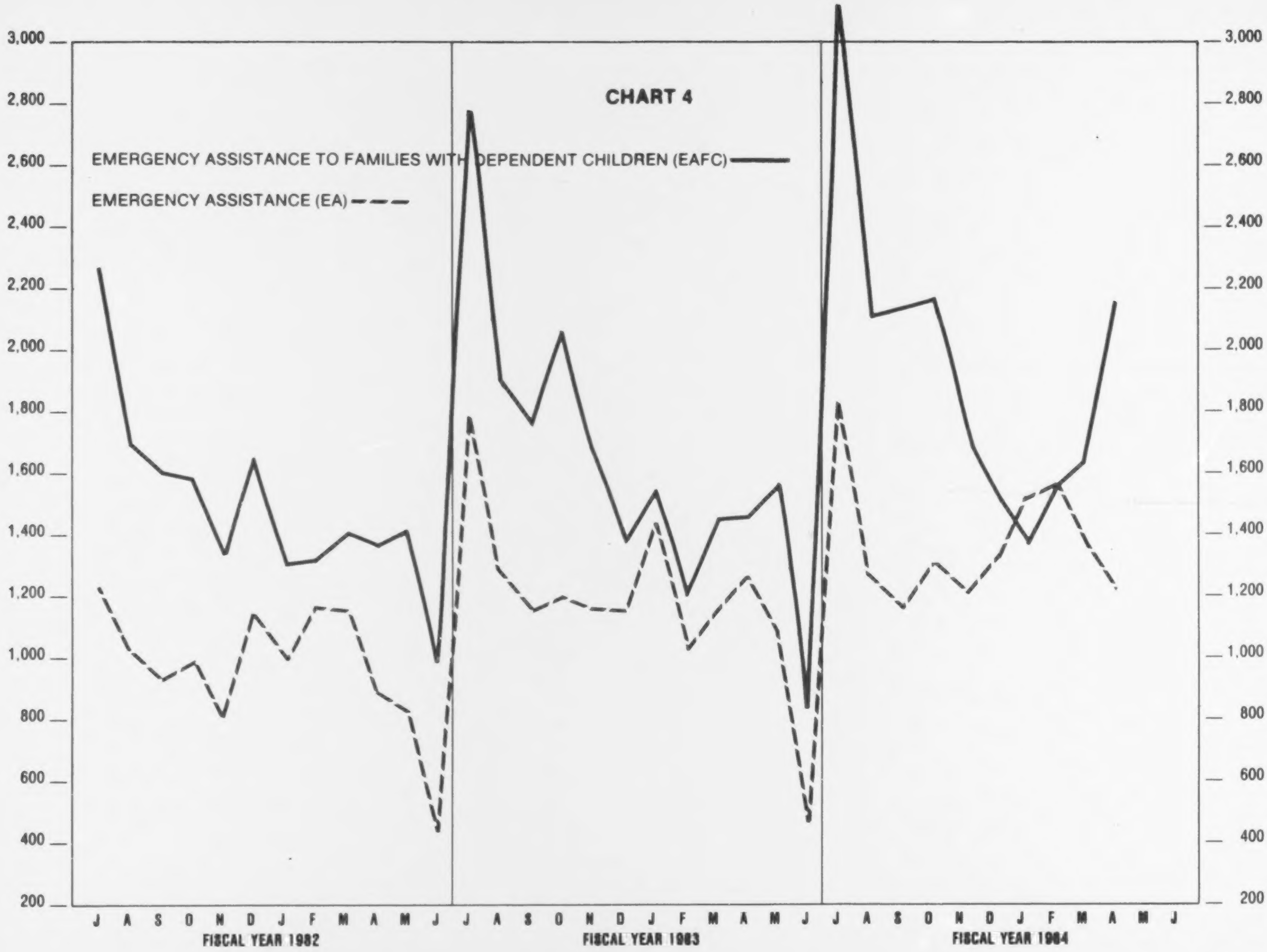

CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

April 1984

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	60	7,283.25	121.39	3	330.70	110.23
Anne Arundel	108	17,158.69	158.88	68	11,011.68	161.94
Baltimore	163	26,439.28	162.20	68	10,670.51	156.92
Calvert	9	694.93	77.21	2	225.00	112.50
Caroline	5	603.57	120.71	2	600.00	300.00
Carroll	7	1,214.00	173.43	2	1,042.57	521.29
Cecil	60	7,946.00	132.43	2	300.00	150.00
Charles	6	638.20	106.37	2	335.80	167.90
Dorchester	10	1,685.31	168.53	2	290.00	145.00
Frederick	43	5,713.39	132.87	7	934.25	133.46
Garrett	10	1,337.39	133.74			
Harford	24	4,803.17	200.13	30	3,847.96	128.27
Howard	35	5,050.42	144.30	11	1,560.00	141.82
Kent	4	432.92	108.23			
Montgomery	46	8,777.72	190.82	10	2,141.00	214.10
Prince George's	189	36,008.50	190.52	89	13,595.29	152.76
Queen Anne's						
St. Mary's	11	1,846.27	167.84	4	962.54	240.64
Somerset	8	1,045.37	130.67			
Talbot	5	769.99	154.00	3	545.00	181.67
Washington	35	3,977.51	113.64	10	1,279.70	127.97
Wicomico	60	8,466.64	141.11	7	3,769.60	538.51
Worcester						
Total Counties	898	141,892.52	158.01	322	53,441.60	165.97
Baltimore City	1,244	256,688.00	206.34	884	112,887.47	127.70
State	2,142	398,580.52	186.08	1,206	166,329.07	137.92

*SOURCE: Division of Budget and Finance

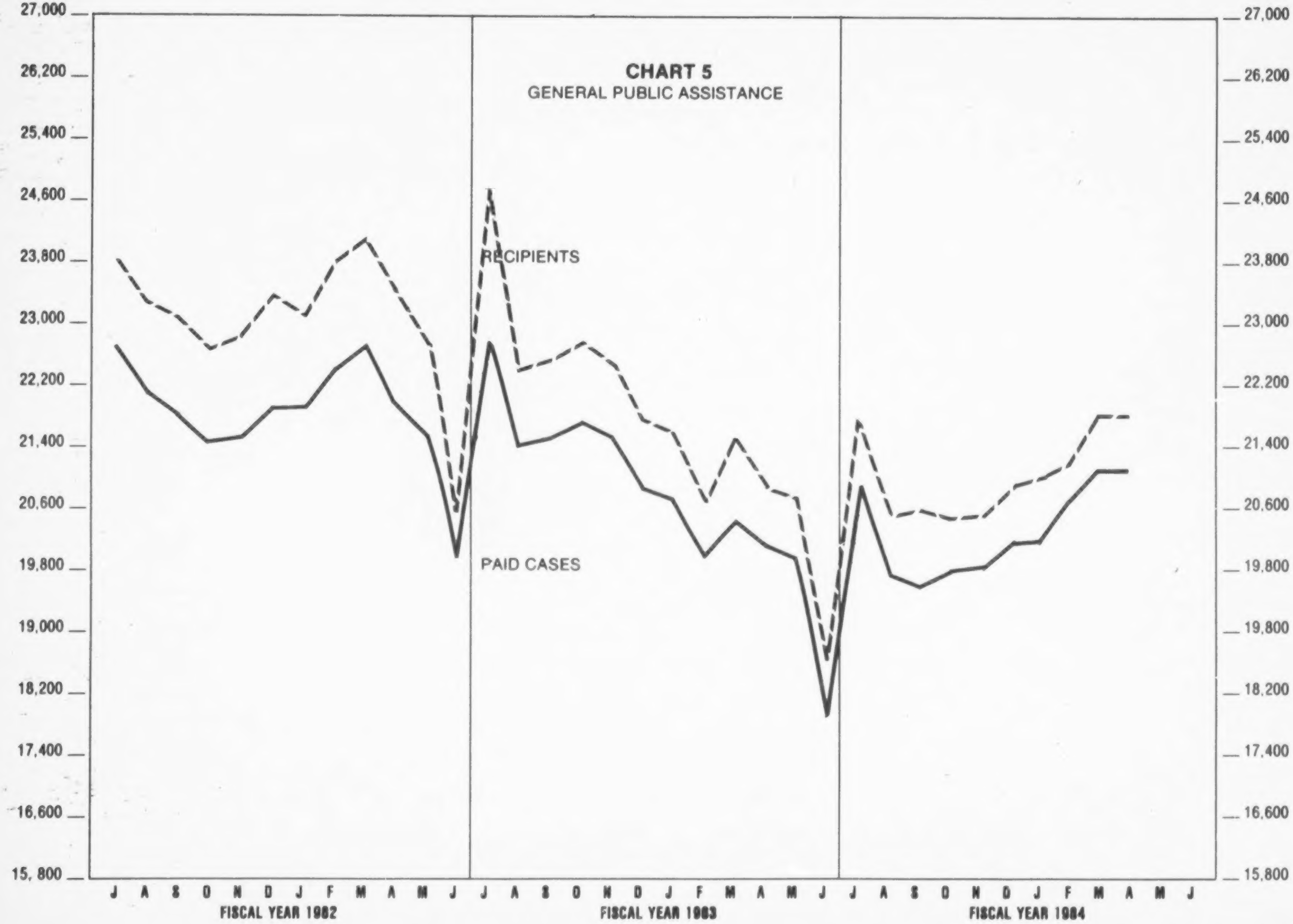

CHART 5

GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
APRIL, 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	45	37	15	177	19	141	149	3	14689	98.58
Anne Arundel	129	87	37	693	54	525	542	2	68386	126.17
Baltimore	143	92	55	926	88	788	830	1	116555	140.43
Calvert	8	12	1	90	4	82	85	1	12022	141.43
Caroline	13	5	10	39	6	31	32	-3	2491	77.84
Carroll	23	20	8	110	22	78	82	-7	4274	52.12
Cecil	17	9	11	107	14	99	102	-5	10702	104.92
Charles	27	24	7	176	14	164	169	14	20735	122.69
Dorchester	15	19	9	130	25	95	96	-1	10861	113.14
Frederick	21	19	17	184	46	156	165	-5	12148	73.63
Garrett	6	8	1	50	4	49	56	3	5263	93.98
Harford	59	35	17	298	32	249	264	-5	27332	103.53
Howard	18	8	7	95	4	46	46	3	5536	120.34
Kent	5	2	6	25	5	25	26	-1	2834	109.00
Montgomery	164	93	43	951	117	815	952	-20	138182	145.15
Prince George's	214	167	66	1082	116	944	956		126060	131.86
Queen Anne's	1	2	1	57	14	47	51	-13	4905	96.17
St Mary's	21	11	6	104	12	96	97	-3	10795	111.28
Somerset	2	2	0	44	5	39	45	-1	4879	108.42
Talbot	9	9	1	44	12	30	30	-3	3458	115.27
Washington	53	22	47	84	18	87	98	5	10289	104.99
Wicomico	40	22	17	308	21	183	194	-1	20214	104.19
Worcester	17	1	12	42	5	29	32	-7	2620	81.88
Total Counties	1050	706	394	5816	657	4798	5099	-43	635228	124.58
Baltimore City	2726	1865	1325	14901	1787	16299	16698	-2	1980936	118.63
State	3776	2571	1719	20717	2444	21097	21797	-45	2616164	120.02

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
APRIL, 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	183	76	110	556	117	171	180	-108	32554	180.86
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	1	0	1	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	219	106	108	540	144	419	597	-18	85124	142.59
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	403	182	219	1096	261	590	777	-126	117678	151.45
Baltimore City	497	438	561	2008	582	761	776	-190	96176	123.78
State	900	620	780	3104	843	1351	1553	-316	213854	137.70

TABLE 9

MEDICAL ASSISTANCE

APRIL 1984

NPA - APPLICATIONS

	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
LOCAL DEPARTMENT	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	272	19	32	10	109	0	150	10	291	20
Anne Arundel	427	64	48	40	183	8	312	29	543	77
Baltimore	761	111	100	54	276	3	472	28	848	85
Calvert	130	5	19	2	37	0	73	1	129	3
Caroline	56	11	0	0	34	14	26	1	60	15
Carroll	128	9	7	9	45	0	66	5	118	14
Cecil	269	11	52	10	113	0	106	1	271	11
Charles	198	8	0	0	116	4	96	6	212	10
Dorchester	108	3	10	1	26	1	72	3	108	5
Frederick	173	16	18	8	67	2	100	4	185	14
Garrett	170	0	17	2	67	0	80	1	164	3
Harford	274	12	42	6	93	1	131	7	266	14
Howard	170	16	22	9	59	0	76	7	157	16
Kent	87	0	4	1	21	1	39	1	64	3
Montgomery	693	82	61	52	210	6	373	17	644	75
Prince George's	1475	121	1	0	625	74	702	29	1328	103
Queen Anne's	47	10	7	3	28	0	27	2	62	5
St Mary's	88	9	21	8	40	1	38	3	99	12
Somerset	89	7	8	3	30	0	50	1	88	4
Talbot	61	2	15	2	39	0	70	1	124	3
Washington	357	17	37	11	143	1	211	4	391	16
Wicomico	197	5	20	4	73	0	107	0	200	4
Worcester	76	9	7	5	25	0	49	6	81	11
Total Counties	6306	547	548	240	2459	116	3426	167	6433	523
Baltimore City	2696	185	217	90	933	17	1434	94	2584	201
State	9002	732	765	330	3392	133	4860	261	9017	724

TABLE 10
MEDICAL ASSISTANCEANCE
APRIL 1984
SSI-APPLICATIONS
DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	6	7	2	0	9
Anne Arundel	45	53	1	4	58
Baltimore	103	85	1	18	104
Calvert	3	3	0	0	3
Caroline	5	2	0	0	2
Carroll	5	5	0	0	5
Cecil	8	7	0	1	8
Charles	6	4	0	0	4
Dorchester	7	5	0	1	6
Frederick	11	10	0	0	10
Garrett	12	12	0	0	12
Harford	7	9	0	0	9
Howard	12	13	0	0	13
Kent	2	1	0	0	1
Montgomery	55	50	2	1	53
Prince George's	48	72	1	2	75
Queen Anne's	11	11	0	0	11
St Mary's	5	2	5	0	7
Somerset	8	8	0	0	8
Talbot	9	4	4	1	9
Washington	22	19	1	0	20
Wicomico	23	20	2	0	22
Worcester	8	6	0	0	6
Total Counties	421	408	19	28	455
Baltimore City	193	193	0	0	193
State	614	601	19	28	648

TABLE 11-A
RECONSIDERATIONS COMPLETED
APRIL 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC	MA TOTAL
Allegany	0	182	34	216	3	0	324	2	41	43
Anne Arundel	1	397	6	403	39	0	714	101	46	147
Baltimore	2	804	31	835	24	4	1177	121	182	303
Calvert	0	81	6	87	5	0	112	18	17	35
Caroline	0	40	1	41	0	0	116	21	4	25
Carroll	5	46	1	47	0	0	68	8	35	43
Cecil	0	97	16	113	11	0	272	35	30	65
Charles	0	153	6	159	0	0	212	52	18	70
Dorchester	1	101	6	107	5	0	136	14	26	40
Frederick	0	111	4	115	24	0	138	25	55	80
Garrett	0	42	13	55	0	0	154	33	20	53
Harford	0	173	7	180	23	0	219	23	46	69
Howard	0	41	0	41	0	0	158	29	24	53
Kent	0	23	1	24	0	0	111	6	9	15
Montgomery	4	458	11	469	86	15	311	25	40	65
Prince George's	0	1007	68	1075	26	0	544	58	39	97
Queen Anne's	1	44	2	46	6	0	61	10	16	26
St Mary's	7	95	7	102	7	0	155	12	6	18
Somerset	0	61	4	65	2	0	236	19	22	41
Talbot	0	22	0	22	0	0	81	21	18	39
Washington	1	153	9	162	0	0	340	52	62	114
Wicomico	0	126	1	127	10	0	332	35	35	70
Worcester	0	71	0	71	0	0	128	14	18	32
Total Counties	22	4328	234	4562	271	19	6099	734	809	1543
Baltimore City	56	8540	135	8675	1787	336	3582	38	443	481
State	78	12868	369	13237	2058	355	9681	772	1252	2024

TABLE 11-B
INTERIM CHANGES COMPLETED
APRIL 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	4	252	177	429	40	0	233	28	57	84	17	0
Anne Arundel	6	911	16	927	132	0	574	71	96	250	20	0
Baltimore	6	1255	158	1413	223	345	284	280	41	285	64	0
Calvert	0	125	28	153	4	0	120	11	5	13	10	0
Caroline	0	102	7	109	4	0	75	20	8	13	7	0
Carroll	6	183	11	194	23	0	128	4	18	13	14	0
Cecil	0	190	60	250	18	0	196	7	30	12	15	0
Charles	0	268	29	297	28	0	119	11	25	14	21	0
Dorchester	0	176	8	184	27	0	150	7	21	25	12	0
Frederick	7	319	16	335	29	0	180	21	26	37	21	1
Garrett	0	123	118	241	15	0	176	1	12	2	13	0
Harford	0	581	51	632	61	0	280	14	44	22	10	0
Howard	1	147	6	153	10	0	100	5	13	20	8	0
Kent	0	76	3	79	10	0	40	38	7	4	0	0
Montgomery	5	1511	63	1574	325	756	630	123	31	206	49	0
Prince George's	0	419	15	434	123	0	181	153	47	258	88	11
Queen Anne's	0	108	5	113	10	0	43	26	3	1	1	0
St Mary's	2	239	34	273	19	0	64	10	7	10	10	0
Somerset	0	60	20	80	4	0	33	9	5	3	7	0
Talbot	0	64	0	64	17	0	88	109	49	6	6	0
Washington	5	305	70	375	40	0	218	24	0	28	26	0
Wicomico	0	454	5	459	23	0	330	105	24	39	14	0
Worcester	0	136	0	136	3	0	52	65	19	20	3	0
Total Counties	42	8004	900	8904	1188	1101	4294	1142	588	1365	436	12
Baltimore City	120	10389	129	10518	1924	0	3566	845	135	1179	61	21
State	162	18393	1029	19422	3112	1101	7860	1987	723	2544	497	33

TABLE 12
FOOD STAMP PROGRAM-NPA
APRIL 1984

LOCAL DEPARTMENT	RECEIVED	APPLICATIONS DISPOSED OF ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	195	56	115	59	230
Anne Arundel	450	99	286	197	582
Baltimore	778	195	394	269	858
Calvert	65	11	38	18	67
Caroline	54	12	34	6	52
Carroll	77	7	34	44	85
Cecil	148	54	62	57	173
Charles	86	18	39	28	85
Dorchester	51	10	23	25	58
Frederick	117	13	58	62	133
Garrett	74	15	43	23	81
Harford	173	27	67	73	167
Howard	80	19	33	68	120
Kent	52	1	27	26	54
Montgomery	711	139	199	342	680
Prince George's	1484	273	665	651	1589
Queen Anne's	41	9	18	8	35
St Mary's	146	25	91	38	154
Somerset	168	50	117	20	187
Talbot	45	10	15	11	36
Washington	390	92	235	95	422
Wicomico	186	49	75	56	180
Worcester	58	4	32	17	53
Total Counties	5629	1188	2700	2193	6081
Baltimore City	3593	912	749	774	2435
State	9222	2100	3449	2967	8516

TABLE 13
FOOD STAMP PROGRAM
APRIL 1984

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS PA	CERTIFIED HOUSEHOLDS NPA	CERTIFIED HOUSEHOLDS TOTAL	PARTICIPATING HOUSEHOLDS PA	PARTICIPATING HOUSEHOLDS NPA	PARTICIPATING HOUSEHOLDS TOTAL	PARTICIPATING INDIVIDUALS PA	PARTICIPATING INDIVIDUALS NPA	PARTICIPATING INDIVIDUALS TOTAL	$ VALUE OF COUPONS TOTAL $
Allegany	1091	2388	3479	1091	2388	3479	3391	6326	9717	414089
Anne Arundel	2165	2642	4807	2165	2642	4807	5770	6597	12367	570537
Baltimore	3369	3667	7036	3369	3667	7036	8853	8500	17353	821758
Calvert	228	543	771	228	543	771	672	1815	2487	97508
Caroline	149	583	732	149	583	732	415	1480	1895	71019
Carroll	241	556	797	241	556	797	745	1434	2179	85191
Cecil	615	1341	1956	529	1157	1686	1622	3197	4819	215323
Charles	579	1158	1737	579	1158	1737	1669	3442	5111	224300
Dorchester	377	696	1073	377	696	1073	1092	1554	2646	106402
Frederick	489	1061	1550	489	1061	1550	1365	2863	4228	173634
Garrett	235	752	987	235	752	987	814	2406	3220	132834
Harford	993	1560	2553	993	1560	2553	2730	4260	6990	325756
Howard	182	618	800	182	618	800	511	1476	1987	85661
Kent	95	417	512	95	417	512	249	919	1168	43937
Montgomery	2643	3630	6273	2483	2899	5382	6369	6350	12719	567084
Prince George's	5020	4127	9147	4861	4032	8893	14005	10696	24701	1111981
Queen Anne's	164	379	543	164	379	543	469	1006	1475	61725
St Mary's	323	711	1034	323	711	1034	993	2137	3130	123139
Somerset	177	783	960	177	782	959	534	1975	2509	95415
Talbot	100	437	537	100	437	537	252	1051	1303	50810
Washington	863	1980	2843	863	1980	2843	2589	5422	8011	317860
Wicomico	681	1729	2410	681	1729	2410	1995	3824	5819	244602
Worcester	209	449	658	209	449	658	577	1122	1699	66973
Total Counties	20988	32207	53195	20583	31196	51779	57681	79852	137533	6007538
Baltimore City	42348	30256	72604	40429	28431	68860	100155	66543	166698	8205691
State	63336	62463	125799	61012	59627	120639	157836	146395	304231	14213229

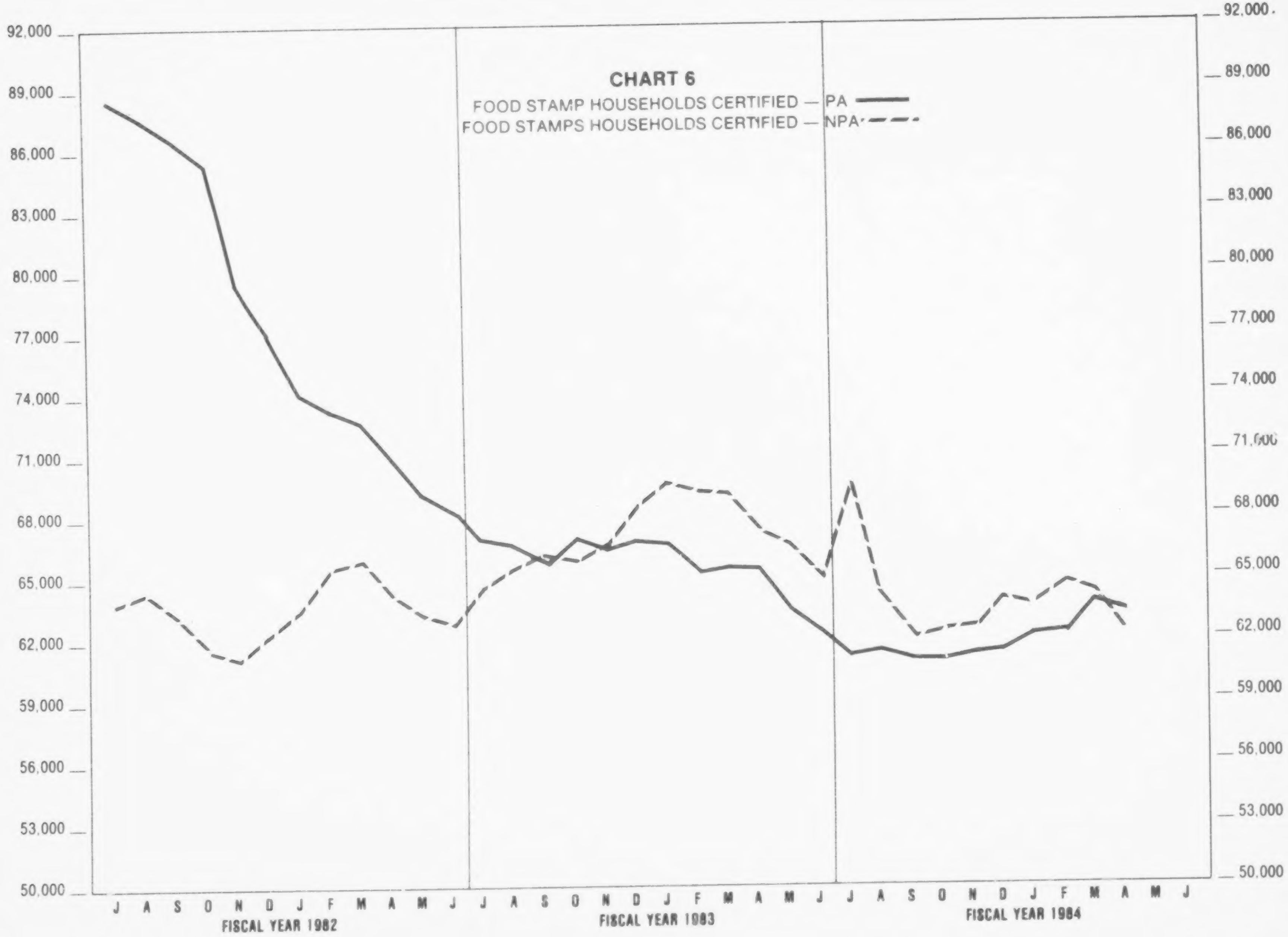

CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMPS HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
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62,000
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FISCAL YEAR 1983
FISCAL YEAR 1984

TABLE 14
CHILD SUPPORT COLLECTIONS

APRIL, 1984

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 40,227.02	$ 21,830.12	$ 1,617.86	$ 34,523.88	$ 56,354.00
Anne Arundel	115,596.36	107,190.76	None Reported	N/A	107,190.76
Baltimore	173,428.25	150,699.22	19,157.86	N/A	150,699.22
Calvert	28,708.84	51,539.32	None Reported	54,427.54	105,966.86
Caroline	19,599.37	13,215.35	1,464.63	39,468.97	52,684.32
Carroll	28,165.24	16,531.08	1,861.50	68,844.89	85,375.97
Cecil	46,147.64	34,480.24	3,824.24	91,060.33	125,540.57
Charles	36,054.20	61,746.21	None Reported	81,847.82	143,594.03
Dorchester	35,310.73	21,008.79	2,265.39	48,179.20	69,187.99
Frederick	39,010.15	39,087.22	None Reported	32,602.35	71,689.57
Garrett	9,104.63	5,538.15	527.32	9,179.39	14,717.54
Harford	84,916.63	64,240.14	1,973.59	111,445.63	175,685.77
Howard	15,097.66	12,971.65	1,727.85	70,074.18	83,045.83
Kent	10,314.94	8,178.31	21.39	37,029.31	45,207.62
Montgomery	55,013.45	36,273.55	4,419.70	328,848.44	365,121.99
Prince George's	136,942.82	137,800.20	13,249.81	1,027,940.94	1,165,741.14
Queen Anne's	18,896.69	14,743.64	982.16	30,732.42	45,476.06
St. Mary's	35,533.50	26,079.83	3,219.12	54,507.52	80,587.35
Somerset	23,242.95	13,809.30	1,409.83	22,745.01	36,554.31
Talbot	15,925.25	10,325.55	1,326.30	37,998.26	48,323.81
Washington	47,023.84	31,381.68	1,934.62	128,838.91	160,220.59
Wicomico	38,839.49	27,994.91	3,025.96	N/A	27,994.91
Worcester	18,526.52	14,662.98	1,666.40	40,574.25	55,237.23
Total Counties	1,071,626.17	921,328.20	65,675.53	2,350,869.24	3,272,197.44
Baltimore City	941,239.66	461,874.46	54,143.08	1,172,116.92	1,633,991.38
State	$2,012,865.83	$1,383,202.66	$119,818.61	$3,522,986.16	$4,906,188.82

*Total Collections are Net AFDC Collections plus NON-AFDC Collections

Note: N/A indicates not available except quarterly.

TABLE 15
CHILD SUPPORT CASE DATA

APRIL, 1984

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	1,984	56	29	-	2,011	972	7	3	-	976
Anne Arundel	5,458	183	140	-	5,501	N/A	-	-	-	-
Baltimore	12,014	297	350	-	11,961	N/A	-	-	-	-
Calvert	767	40	42	-	765	620	26	10	-	636
Caroline	963	34	27	-	970	816	10	5	-	821
Carroll	881	38	7	-	912	680	2	4	-	678
Cecil	2,681	52	5	-	2,728	N/A	-	-	-	-
Charles	1,024	54	5	-	1,073	661	21	-	-	682
Dorchester	2,029	38	35	-	2,032	925	13	10	-	928
Frederick	1,983	72	33	-	2,022	349	19	5	62	425
Garrett	392	8	11	-	389	105	5	1	-	109
Harford	3,405	148	81	-	3,472	2,144	29	9	-	2,164
Howard	776	25	26	-	775	550	13	5	-	558
Kent	398	8	6	-	400	453	5	6	-	452
Montgomery	Caseload data not available due to caseload analysis				4,056	N/A	-	-	-	-
Prince George's	13,454	500	340	-	13,614	N/A	-	-	-	-
Queen Anne's	587	19	19	-	587	375	21	6	-	390
St. Mary's	1,473	28	39	-	1,462	743	19	10	-	752
Somerset	869	25	22	-	872	671	19	15	-	675
Talbot	428	21	14	-	435	446	13	10	-	449
Washington	2,285	37	24	-	2,298	1,629	14	18	-	1,625
Wicomico	2,513	55	48	-	2,520	N/A	-	-	-	-
Worcester	680	37	33	-	684	517	17	8	-	526
Total Counties	57,044	1,775	1,336	-	61,539	12,656	253	125	-	12,846
Baltimore City	97,720	1,512	417	-	98,815	33,397	275	47	-	33,625
State	154,764	3,287	1,753	-	160,354	46,053	528	172	62	46,471

Note: N/A indicates not available except quarterly.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

April 1984

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2	2											6	4	
Anne Arundel	3	1		4	5		2	3		2	2		16	15	
Baltimore	7	2	1	6	9		3	6		3	3		26	16	2
Calvert	1													9	
Caroline	5												7	1	1
Carroll	2	1	1	2		2	2		2				2	3	1
Cecil													1	4	
Charles	1													5	
Dorchester		1	2	1	2		1	2					2	7	1
Frederick													4	3	1
Garrett	3													2	
Harford	2												8	12	
Howard		1			1			1						4	
Kent	1		1										2	1	1
Montgomery	17		1	6			2			4			20	14	1
Prince George's	13	4	2	8	8		1	1		7	7		24	40	1
Queen Anne's	1			1			1								1
St. Mary's	2			1						1				8	3
Somerset		1												4	3
Talbot															
Washington					4			2			2		2	6	
Wicomico	2		1										3	8	
Worcester	4	1		2			1			1			4	5	
Total Counties	66	14	9	31	29	2	13	15	2	18	14		127	171	16
Baltimore City	82		2	68	48	2	24	31		44	17	2	144	106	1
Special Projects															
State	148	14	11	99	77	4	37	46	2	62	31	2	271	277	17

*Fraud Indicated Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

8/21/84 S3645-2 A

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

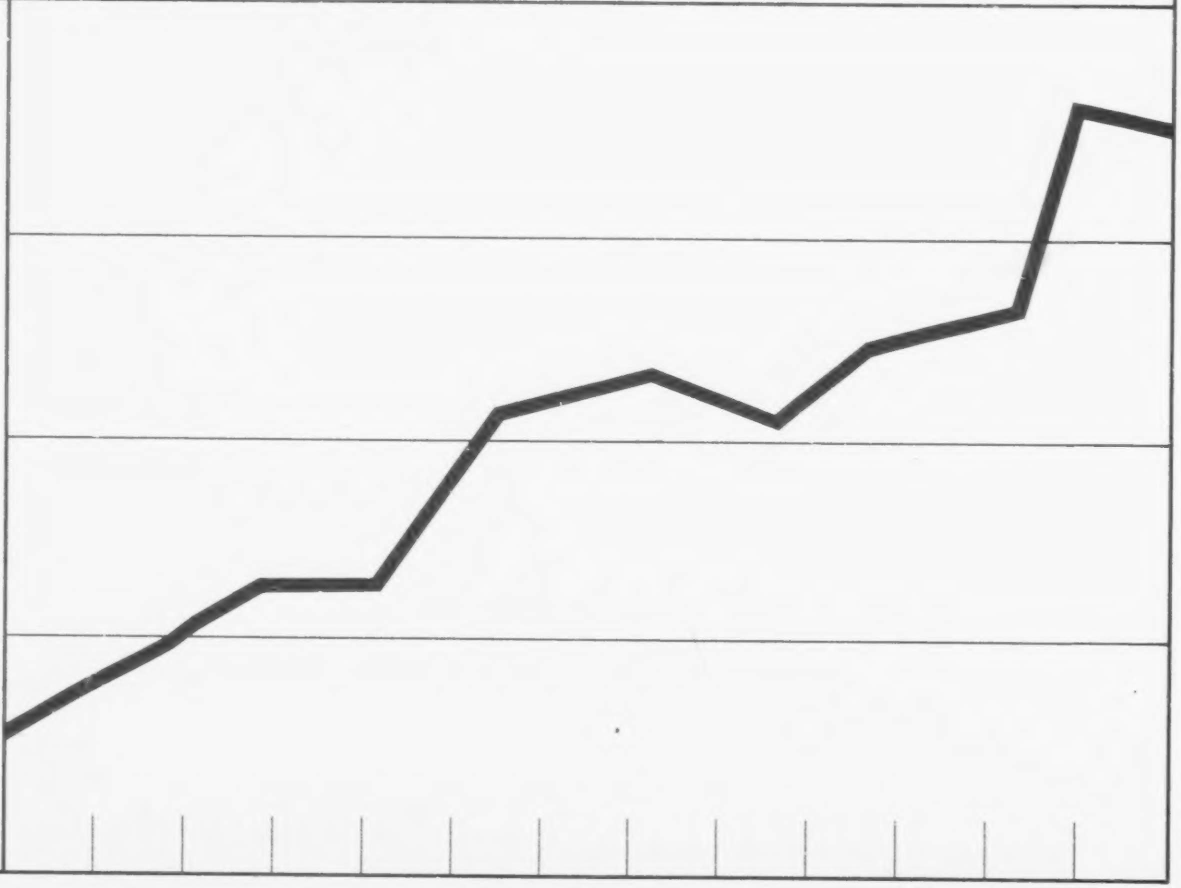
STATISTICAL REPORT

MAY, 1984

STATE OF

MARYLAND

Harry Hughes, Governor



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

MAY 1984

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration

Division of Research and Analysis

300 West Preston Street, Room 511

Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

No changes were reported this month.

Emergency Assistance tables 16, 17, 18 are for March 1984 and are two months late.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

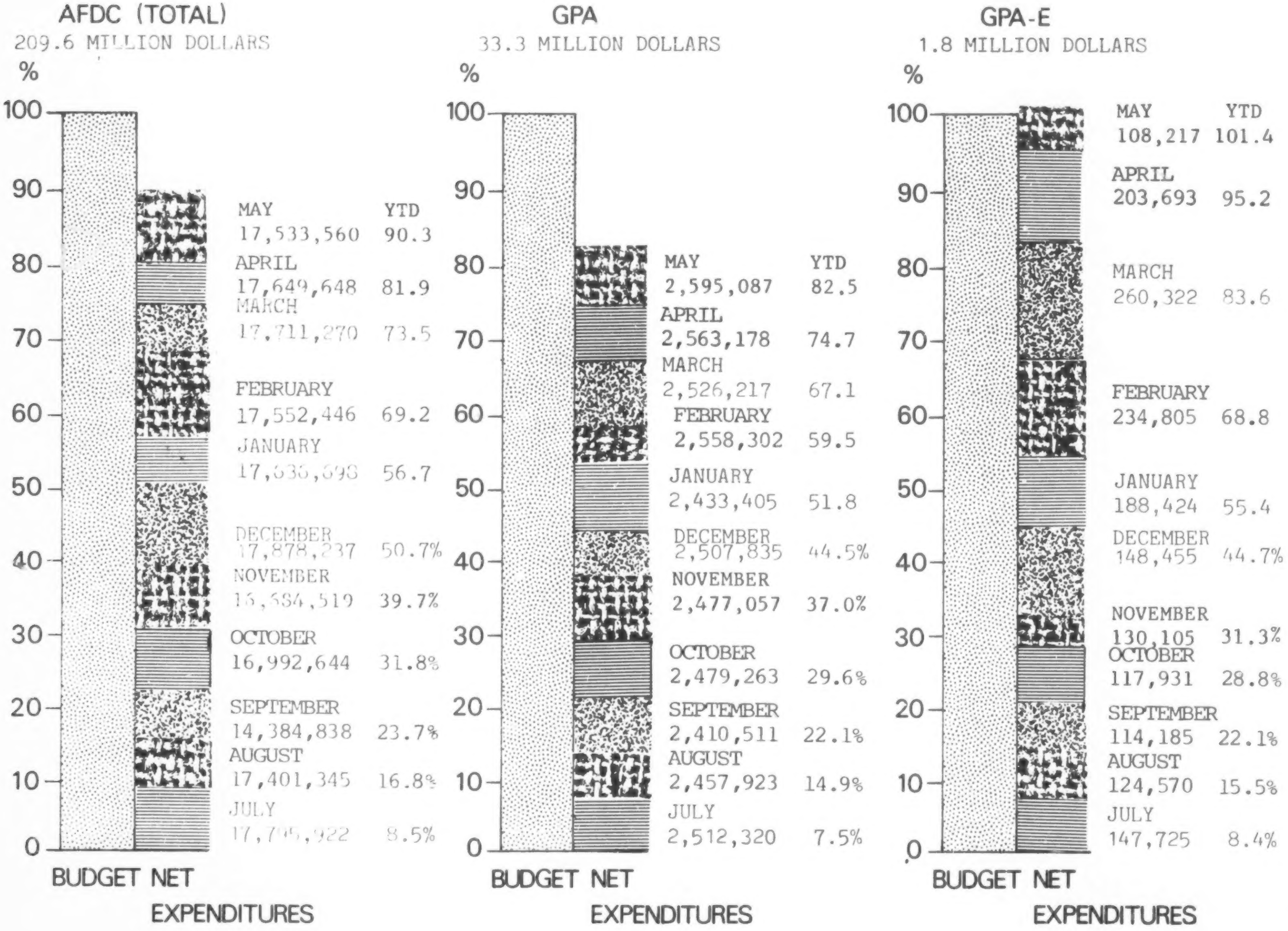


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

May 1981

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$17,533,560	$ 90.84	$ 89.07	$ 89.39	189,220,127	209,588,800	90.3
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,895,967	91.25	89.40		182,271,822		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	637,593	81.19	81.14		6,949,305		
GENERAL PUBLIC ASSISTANCE — GPA	2,595,087	118.18	118.18	116.30	27,515,194	33,340,420	82.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	108,217	148.45	139.51	134.10	1,777,437	1,752,630	101.4
PUBLIC ASSISTANCE TO ADULTS — PAA	274,377	368.79	282.76	255.67	2,018,081		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	452,943	184.42	200.61	199.30	4,377,061	4,783,200	91.5
EMERGENCY ASSISTANCE — EA	173,470	133.33	140.98	144.05	2,115,290	2,160,750	97.9

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program   Funds on Tables 3-8 include these same funds plus funds for local supplements

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

May 1984

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	70,996	71,523	- 0.7	193,007	194,496	- 0.7	193,123	195,388	98.8
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,133	69,487	- 0.5	185,154	185,999	- 0.5	185,337		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,863	2,036	- 8.5	7,853	8,497	- 7.6	7,786		
GENERAL PUBLIC ASSISTANCE — GPA	21,179	21,097	+ 0.4	21,959	21,797	+ 0.7	21,165	23,889	88.6
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	563	1,351	-58.3	729	1,553	-53.1	1,158	1,050	110.3
PUBLIC ASSISTANCE TO ADULTS — PAA	744	797	- 6.6	744	799	- 6.6	649	707	91.8
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	2,456	2,142	+14.7				1,984	2,000	99.2
EMERGENCY ASSISTANCE — EA	1,301	1,206	+ 7.9				1,364	1,250	109.1

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
May 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	74	64	33	1448	58	1343	2393	1640	4033	-52	377608	93.63
Anne Arundel	223	152	45	3473	175	3006	4992	2885	7877	-63	688014	87.34
Baltimore	429	320	165	5179	355	4329	6784	4256	11040	-75	1039485	94.16
Calvert	21	18	4	518	25	488	860	464	1324	-19	96125	72.60
Caroline	36	18	18	337	21	316	516	283	799	-1	60922	76.25
Carroll	37	17	19	478	42	426	694	397	1091	-30	86666	79.44
Cecil	88	70	22	888	51	859	1435	909	2344	-23	186026	79.36
Charles	73	35	33	1084	48	1040	1770	961	2731	-62	190187	69.64
Dorchester	40	31	18	645	43	577	1017	527	1544	-57	117912	76.37
Frederick	63	35	15	670	53	719	1080	724	1804	-59	156809	86.92
Garrett	32	19	18	374	39	358	663	450	1113	-74	95571	85.87
Harford	134	70	44	1377	76	1372	2314	1897	4211	532	370010	87.87
Howard	46	16	31	340	9	329	509	293	802	-1	69110	86.17
Kent	20	7	8	189	22	184	302	172	474	-18	36634	77.29
Montgomery	348	193	142	3047	218	2771	4885	2615	7500	-110	807427	107.66
Prince George's	584	404	212	8282	363	7429	12829	6957	19786	-367	1845038	93.25
Queen Anne's	23	17	3	354	32	319	517	290	807	-58	60497	74.97
St Mary's	60	31	12	691	50	684	1191	662	1853	-34	149940	80.92
Somerset	20	12	3	388	21	363	646	340	986	-25	75039	76.10
Talbot	17	14	5	264	28	232	363	205	568	-27	45282	79.72
Washington	110	66	49	1195	74	1165	1988	1235	3223	3	266542	82.70
Wicomico	78	47	44	1371	66	1028	1837	941	2778	-67	231117	83.20
Worcester	31	25	10	407	35	363	627	302	929	-38	73006	78.59
Total Counties	2587	1681	953	32999	1904	29700	50212	29405	79617	-725	7124967	89.49
Baltimore City	1637	1233	433	41461	1303	41296	73615	39775	113390	-764	10557201	93.11
State	4224	2914	1386	74460	3207	70996	123827	69180	193007	-1489	17682168	91.61

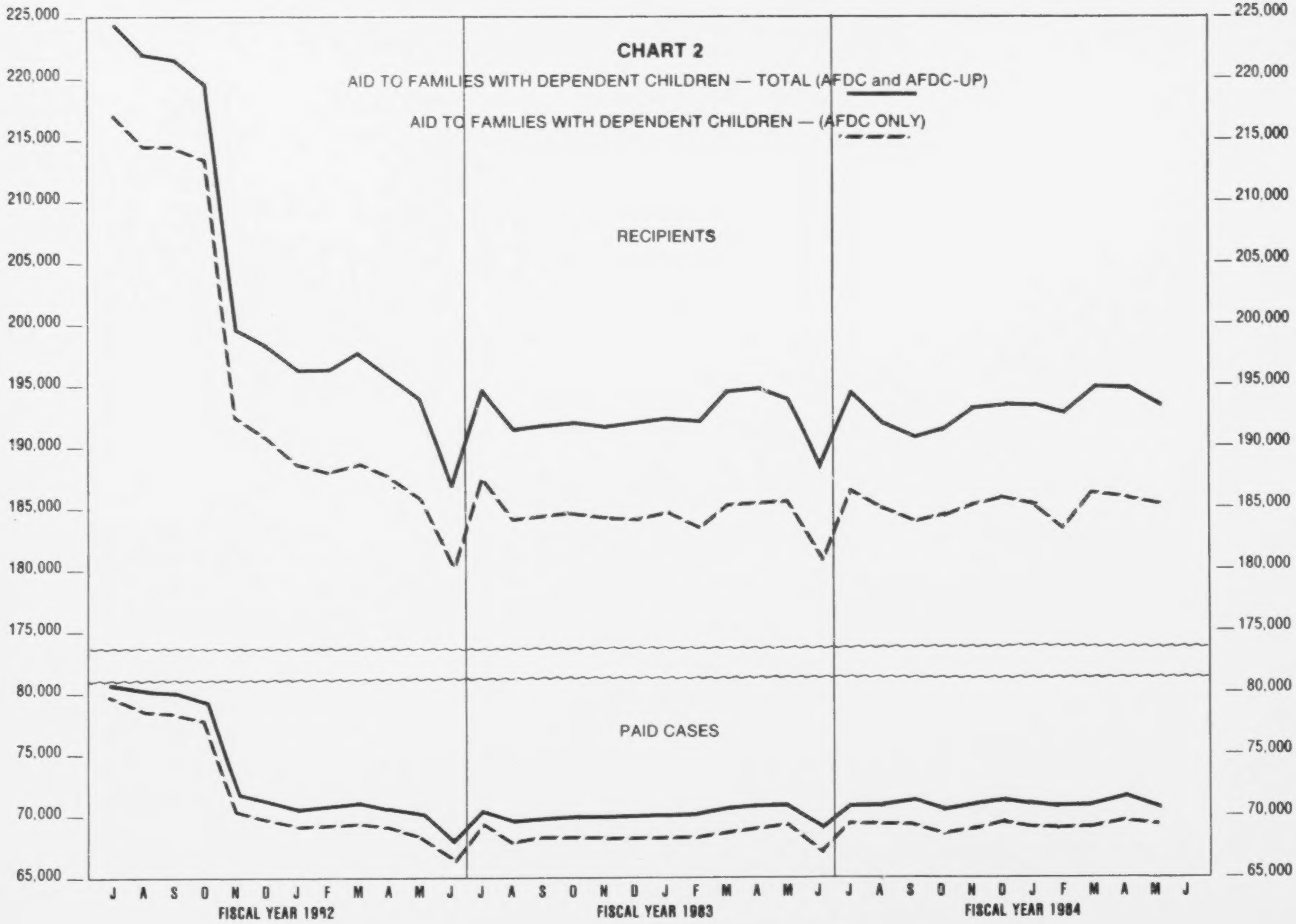


CHART 2

AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP) ▬▬

AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY) ‐ ‐ ‐

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
May 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	49	50	18	1107	32	1048	1778	1055	2833	42	278879	98.44
Anne Arundel	216	148	42	3376	172	2937	4837	2748	7585	-41	663567	87.48
Baltimore	388	300	130	4931	320	4121	6385	3863	10248	-9	966833	94.34
Calvert	20	18	3	495	20	462	784	413	1197	-22	87428	73.04
Caroline	31	13	14	327	19	310	501	272	773	NC	59106	76.46
Carroll	36	17	17	460	41	409	656	363	1019	-30	81034	79.52
Cecil	72	60	14	800	43	771	1253	747	2000	7	157328	78.66
Charles	69	33	32	1038	45	997	1651	881	2532	-62	173504	68.52
Dorchester	36	31	15	623	42	557	982	487	1469	-50	111992	76.24
Frederick	58	35	12	631	46	695	1036	676	1712	-52	148594	86.80
Garrett	18	15	10	272	22	264	461	267	728	-20	64738	88.93
Harford	128	65	37	1308	71	1319	2198	1791	3989	551	352242	88.30
Howard	42	15	30	325	8	325	501	285	786	-1	67750	86.20
Kent	20	7	4	184	21	179	291	163	454	-18	34704	76.44
Montgomery	337	187	137	2963	208	2700	4685	2477	7162	-82	775540	108.29
Prince George's	537	396	174	8125	353	7292	12489	6687	19176	-293	1795347	93.62
Queen Anne's	22	16	2	343	30	310	498	272	770	-51	57613	74.82
St Mary's	56	30	9	653	46	646	1083	586	1669	-27	136618	81.86
Somerset	19	10	3	361	16	343	605	300	905	-5	68791	76.01
Talbot	16	13	5	263	28	231	360	203	563	-32	44871	79.70
Washington	93	63	29	1059	50	1042	1735	991	2726	70	226382	83.05
Wicomico	71	46	34	1316	56	1005	1784	897	2681	-60	223848	83.49
Worcester	30	25	9	399	34	358	617	292	909	-38	71545	78.71
Total Counties	2364	1593	780	31359	1723	28321	47170	26716	73886	-223	6648254	89.98
Baltimore City	1637	1221	390	40974	1252	40812	72425	38843	111268	-622	10389930	93.38
State	4001	2814	1170	72333	2975	69133	119595	65559	185154	-845	17038184	92.02

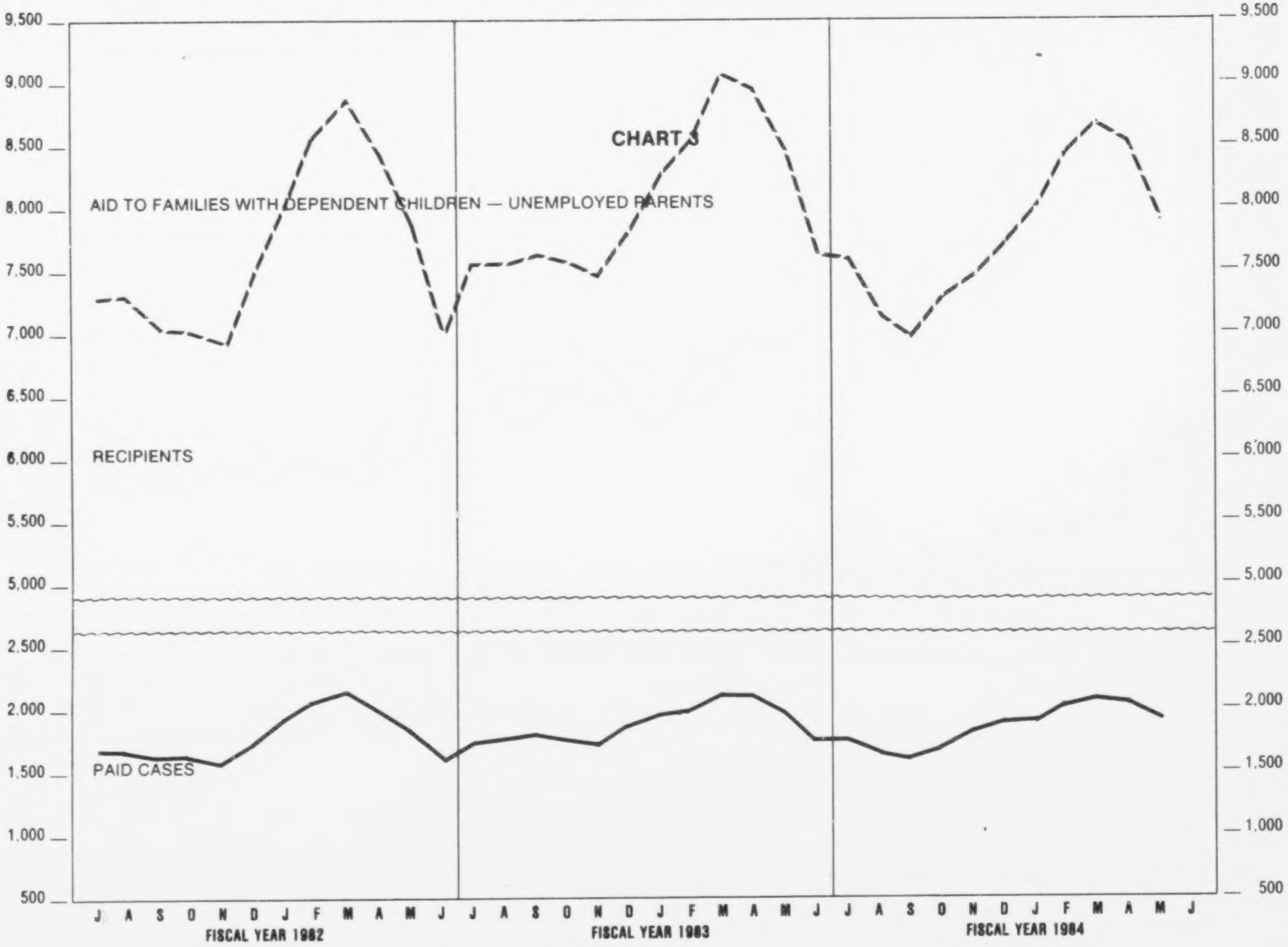


CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
May 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	14	15	341	26	295	615	585	1200	-94	98729	82.27
Anne Arundel	7	4	3	97	3	69	155	137	292	-22	24447	83.72
Baltimore	41	20	35	248	35	208	399	393	792	-66	72652	91.73
Calvert	1	0	1	23	5	26	76	51	127	3	8697	68.48
Caroline	5	5	4	10	2	6	15	11	26	-1	1816	69.85
Carroll	1	0	2	18	1	17	38	34	72	NC	5632	78.22
Cecil	16	10	8	88	8	88	182	162	344	-30	28698	83.42
Charles	4	2	1	46	3	43	119	80	199	NC	16683	83.83
Dorchester	4	0	3	22	1	20	35	40	75	-7	5920	78.93
Frederick	5	0	3	39	7	24	44	48	92	-7	8215	89.29
Garrett	14	4	8	102	17	94	202	183	385	-54	30833	80.09
Harford	6	5	7	69	5	53	116	106	222	-19	17768	80.04
Howard	4	1	1	15	1	4	8	8	16	NC	1360	85.00
Kent	0	0	4	5	1	5	11	9	20	NC	1930	96.50
Montgomery	11	6	5	84	10	71	200	138	338	-28	31887	94.34
Prince George's	47	8	38	157	10	137	340	270	610	-74	49691	81.46
Queen Anne's	1	1	1	11	2	9	19	18	37	-7	2884	77.95
St Mary's	4	1	3	38	4	38	108	76	184	-7	13322	72.40
Somerset	1	2	0	27	5	20	41	40	81	-20	6248	77.14
Talbot	1	1	0	1	0	1	3	2	5	5	411	82.20
Washington	17	3	20	136	24	123	253	244	497	-67	40160	80.80
Wicomico	7	1	10	55	10	23	53	44	97	-7	7269	74.94
Worcester	1	0	1	8	1	5	10	10	20	NC	1461	73.05
Total Counties	223	88	173	1640	181	1379	3042	2689	5731	-502	476713	83.18
Baltimore City	0	12	43	487	51	484	1190	932	2122	-142	167271	78.83
State	223	100	216	2127	232	1863	4232	3621	7853	-644	643984	82.00

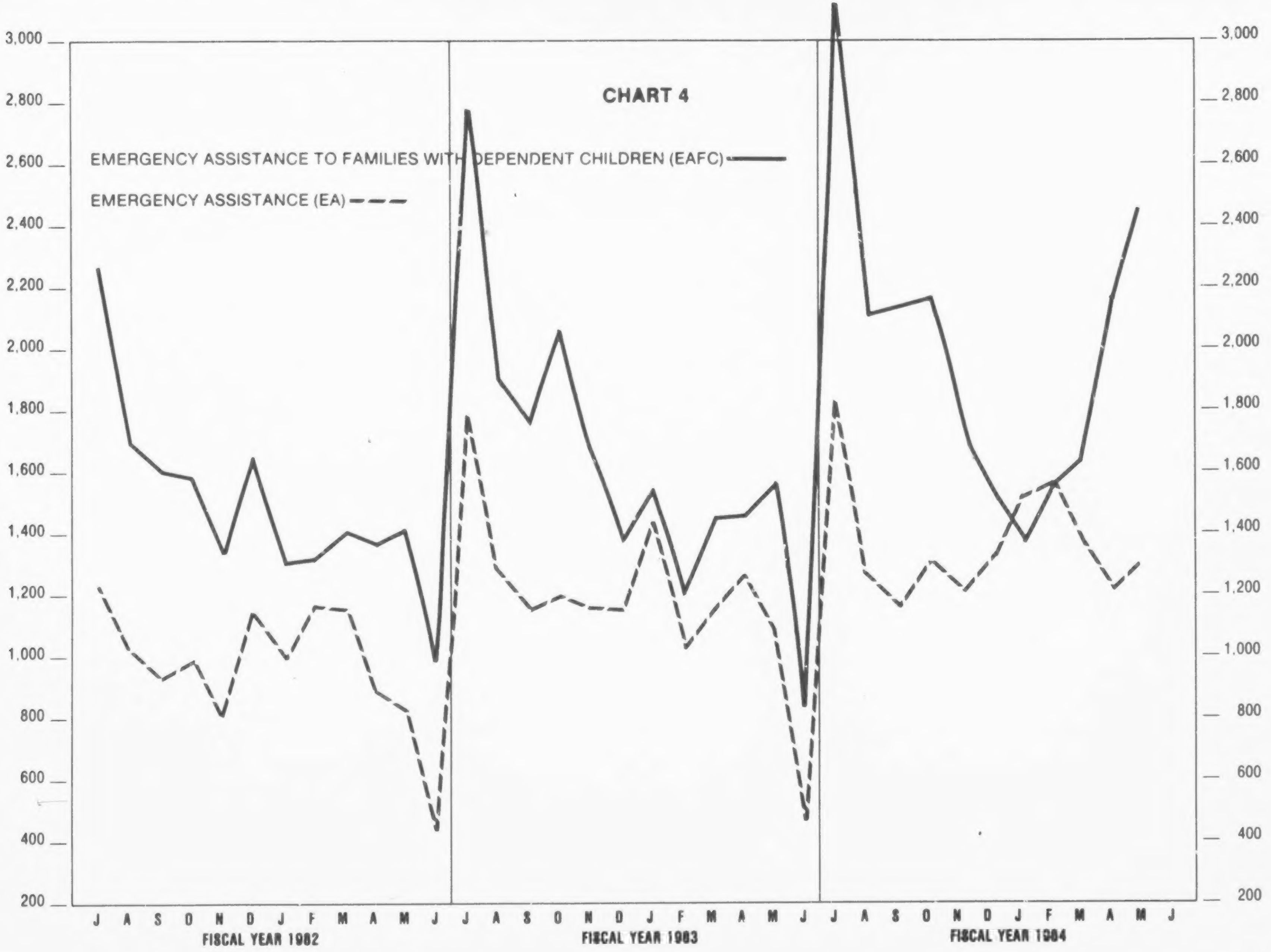


CHART 4

EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

May 1984

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	63	7,326.34	116.29			
Anne Arundel	134	22,565.94	168.40	58	9,201.30	158.64
Baltimore	169	30,772.33	182.08	64	9,557.70	149.34
Calvert	9	1,343.50	149.28			
Caroline	7	1,262.01	180.29	1	100.00	100.00
Carroll	3	510.00	170.00	3	851.12	283.71
Cecil	57	7,405.76	129.93	1	150.00	150.00
Charles	10	1,748.85	174.89			
Dorchester	10	1,715.82	171.58	2	600.00	300.00
Frederick	29	3,944.13	136.00	1	200.00	200.00
Garrett	14	1,710.65	122.19	2	500.00	250.00
Harford	74	10,266.29	138.73	16	2,145.80	134.11
Howard	31	4,378.27	141.23	8	1,200.00	150.00
Kent	5	709.84	141.97			
Montgomery	31	5,111.93	164.90	10	2,199.70	219.97
Prince George's	150	26,839.93	178.93	66	10,054.18	152.34
Queen Anne's	1	130.00	130.00	1	100.00	100.00
St. Mary's	11	1,519.83	138.17	10	1,186.20	118.62
Somerset	5	972.00	194.40	1	200.00	200.00
Talbot	3	430.00	143.33	2	190.00	95.00
Washington	35	4,265.66	121.88	18	2,907.69	161.54
Wicomico	41	5,727.29	139.69	22	2,896.72	131.67
Worcester						
Total Counties	892	140,656.37	157.69	286	44,240.41	154.69
Baltimore City	1,564	312,286.42	199.67	1,015	129,230.03	127.32
State	2,456	452,942.79	184.42	1,301	173,470.44	133.33

*SOURCE: Division of Budget and Finance

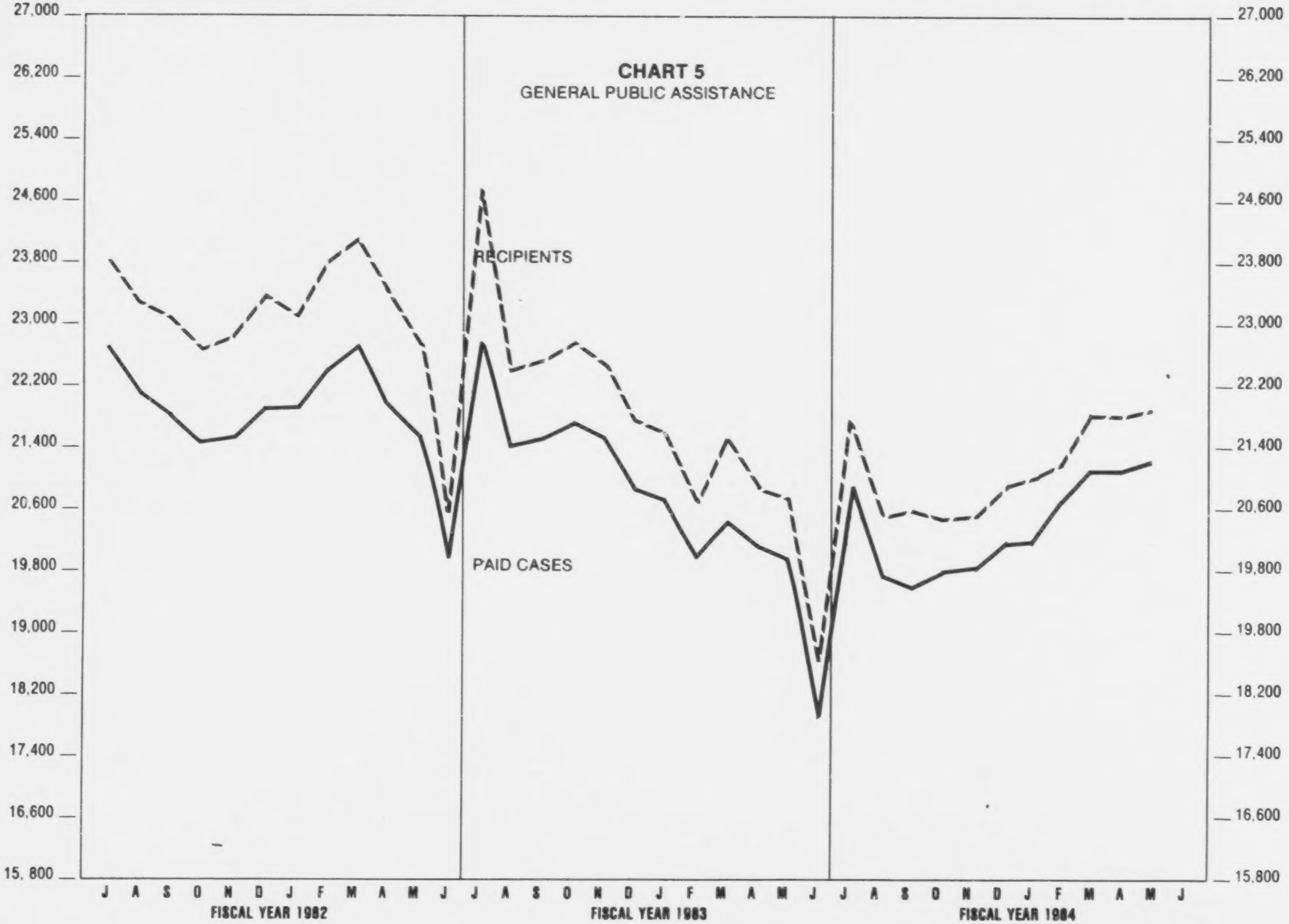


CHART 5

GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
May 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	43	35	17	193	30	143	149	NC	18792	126.12
Anne Arundel	86	82	44	721	86	544	560	18	76157	135.99
Baltimore	164	87	60	925	173	773	811	-19	117687	145.11
Calvert	8	7	2	91	3	82	85	NC	9654	113.58
Caroline	6	5	6	38	4	31	32	NC	3886	121.44
Carroll	24	7	8	95	10	83	86	4	10169	118.24
Cecil	23	17	10	110	14	100	104	2	11073	106.47
Charles	27	19	6	181	19	161	167	-2	19660	117.72
Dorchester	19	12	4	117	15	88	89	-7	11174	125.55
Frederick	35	19	12	157	20	146	157	-8	13576	86.47
Garrett	8	2	4	48	8	47	52	-4	5019	96.52
Harford	49	29	23	295	33	249	260	-4	36562	140.62
Howard	12	8	8	99	6	54	55	9	5032	91.49
Kent	6	5	4	25	5	24	25	-1	3213	128.52
Montgomery	129	97	42	931	88	814	970	18	143620	148.06
Prince George's	183	125	51	1091	62	913	938	-18	118784	126.64
Queen Anne's	5	3	2	46	5	43	47	-4	5567	118.45
St Mary's	11	11	5	103	12	94	95	-2	9619	101.25
Somerset	4	3	0	42	5	37	41	-4	2318	56.54
Talbot	10	4	5	36	4	31	31	1	3369	108.68
Washington	51	28	30	94	25	94	108	10	12896	119.41
Wicomico	48	27	22	314	16	193	205	11	22160	108.10
Worcester	13	9	8	46	6	32	35	3	4129	117.97
Total Counties	964	641	373	5798	649	4776	5102	3	664116	130.17
Baltimore City	2608	1752	1034	14969	1593	16403	16857	159	1972987	117.04
State	3572	2393	1407	20767	2242	21179	21959	162	2637103	120.09

TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
May 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	128	68	112	507	150	173	183	3	36483	199.36
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	3	0	3	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	183	111	104	507	144	389	545	-52	84007	154.14
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	314	179	219	1014	294	562	728	-49	120490	165.51
Baltimore City	0	0	150	1501	1501	1	1	-775	-252	
State	314	179	369	2515	1795	563	729	-824	120238	164.94

TABLE 9
MEDICAL ASSISTANCE
MAY 1984
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	279	13	29	8	120	0	122	8	271	16
Anne Arundel	554	100	74	52	222	16	332	46	628	114
Baltimore	684	127	90	78	290	3	388	52	768	133
Calvert	133	5	20	2	27	0	52	0	99	2
Caroline	64	16	0	0	29	15	38	1	67	16
Carroll	106	13	8	6	26	0	69	2	103	8
Cecil	193	5	27	5	67	0	104	3	198	8
Charles	204	12	0	0	128	12	80	1	208	13
Dorchester	90	4	6	3	25	0	68	2	99	5
Frederick	181	13	14	11	47	1	116	3	177	15
Garrett	110	2	10	1	61	0	78	0	149	1
Harford	262	11	25	4	99	0	159	7	283	11
Howard	147	1	23	4	58	0	77	6	158	10
Kent	63	4	9	4	32	1	41	0	82	5
Montgomery	618	56	67	50	176	6	338	21	581	77
Prince George's	1238	156	0	0	513	109	679	52	1192	161
Queen Anne's	53	9	4	6	38	1	22	9	64	16
St Mary's	104	7	17	12	39	0	34	2	90	14
Somerset	64	8	3	3	20	0	43	2	66	5
Talbot	55	2	3	0	12	0	40	0	55	0
Washington	293	17	41	17	124	1	142	12	307	30
Wicomico	150	14	21	10	77	0	80	4	178	14
Worcester	56	7	11	8	15	0	37	1	63	9
Total Counties	5701	602	502	284	2245	165	3139	234	5886	683
Baltimore City	2767	196	252	127	1066	26	1712	129	3030	282
State	8468	798	754	411	3311	191	4851	363	8916	965

TABLE 10
MEDICAL ASSISTANCEANCE
MAY 1984
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	24	21	1	0	22
Anne Arundel	86	79	0	5	84
Baltimore	75	71	2	6	79
Calvert	5	5	0	0	5
Caroline	8	12	0	0	12
Carroll	8	8	0	0	8
Cecil	9	8	0	0	8
Charles	9	10	0	1	11
Dorchester	9	9	0	1	10
Frederick	14	13	2	0	15
Garrett	5	5	0	0	5
Harford	21	21	0	0	21
Howard	16	14	0	3	17
Kent	2	2	1	1	4
Montgomery	51	47	3	0	50
Prince George's	103	101	1	2	104
Queen Anne's	8	8	0	0	8
St Mary's	24	16	6	0	22
Somerset	11	9	0	0	9
Talbot	9	4	1	0	5
Washington	19	20	0	1	21
Wicomico	25	23	0	0	23
Worcester	4	5	0	1	6
Total Counties	545	511	17	21	549
Baltimore City	329	329	0	0	329
State	874	840	17	21	878

TABLE 11-A
RECONSIDERATIONS COMPLETED
MAY 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	0	161	49	210	2	0	252	3	43
Anne Arundel	14	537	10	547	53	0	572	50	189
Baltimore	11	745	34	779	38	7	631	128	168
Calvert	0	61	4	65	6	0	118	11	11
Caroline	1	57	0	57	2	0	116	20	0
Carroll	3	61	1	62	0	0	68	17	46
Cecil	0	100	12	112	11	0	241	32	21
Charles	0	130	6	136	0	0	216	27	17
Dorchester	2	143	9	152	0	0	121	8	27
Frederick	3	127	3	130	15	0	128	26	46
Garrett	0	41	26	67	0	0	129	30	33
Harford	0	141	5	146	18	0	3	27	39
Howard	0	66	0	66	0	0	136	52	46
Kent	0	26	1	27	0	0	110	6	10
Montgomery	3	476	7	483	93	12	419	15	4
Prince George's	0	918	19	937	71	0	574	14	67
Queen Anne's	0	46	1	47	2	0	58	8	19
St Mary's	5	116	7	123	6	0	195	18	27
Somerset	0	58	2	60	2	0	180	10	30
Talbot	0	35	0	35	0	0	86	12	13
Washington	1	135	21	156	0	0	417	36	112
Wicomico	0	137	0	137	10	0	231	28	56
Worcester	0	52	1	53	5	0	99	12	19
Total Counties	43	4369	218	4587	334	19	5100	590	1043
Baltimore City	35	9264	135	9399	2953	1501	3486	46	464
State	78	13633	353	13986	3287	1520	8586	636	1507

TABLE 11-B
INTERIM CHANGES COMPLETED
MAY 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	3	237	185	422	37	0	252	40	81	92	31	0
Anne Arundel	5	997	21	1018	150	0	453	104	51	172	26	3
Baltimore	36	1155	158	1313	301	340	626	210	39	395	50	0
Calvert	1	144	25	169	13	0	113	4	4	6	8	0
Caroline	0	76	3	79	9	0	79	23	4	0	3	0
Carroll	52	411	15	426	29	0	136	9	13	0	18	0
Cecil	0	264	53	317	18	0	208	25	49	6	10	0
Charles	0	200	27	227	23	0	131	17	22	15	17	0
Dorchester	0	342	11	353	4	0	157	347	16	30	10	1
Frederick	4	241	23	264	28	0	172	39	22	28	14	2
Garrett	0	95	102	197	14	0	126	2	14	2	17	0
Harford	0	1549	35	1584	56	0	243	51	40	20	15	0
Howard	0	218	3	221	6	0	68	46	12	28	8	0
Kent	0	92	6	98	8	0	35	37	7	8	3	0
Montgomery	45	1640	48	1688	239	728	591	160	39	230	35	0
Prince George's	0	815	26	841	141	0	169	194	44	276	69	25
Queen Anne's	0	111	6	117	5	0	44	16	2	3	1	0
St Mary's	5	681	54	735	19	0	87	25	5	5	5	0
Somerset	0	81	23	104	9	0	26	8	4	4	10	0
Talbot	0	148	2	150	5	0	53	109	13	8	8	0
Washington	3	301	59	360	43	0	201	45	21	37	26	1
Wicomico	0	1316	17	1333	33	0	207	213	31	31	6	0
Worcester	0	130	2	132	5	0	80	85	34	6	13	0
Total Counties	154	11244	904	12148	1195	1068	4257	1809	567	1402	403	32
Baltimore City	348	11099	137	11236	1982	0	3787	1179	331	1184	77	13
State	502	22343	1041	23384	3177	1068	8044	2988	898	2586	480	45

TABLE 12
FOOD STAMP PROGRAM-NPA
MAY 1984
APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	198	23	95	49	167
Anne Arundel	386	66	189	127	382
Baltimore	707	168	386	216	770
Calvert	67	7	34	27	68
Caroline	59	8	41	9	58
Carroll	63	6	22	22	50
Cecil	136	42	69	44	155
Charles	107	35	48	28	111
Dorchester	55	8	23	22	53
Frederick	107	3	51	58	112
Garrett	62	20	31	18	69
Harford	170	15	72	93	180
Howard	99	22	49	45	116
Kent	42	1	37	21	59
Montgomery	626	121	156	339	616
Prince George's	1228	209	502	500	1211
Queen Anne's	26	8	22	7	37
St Mary's	145	29	71	52	152
Somerset	159	36	97	20	153
Talbot	50	13	28	19	60
Washington	388	80	219	74	373
Wicomico	169	40	55	79	174
Worcester	39	3	26	17	46
Total Counties	5088	963	2323	1886	5172
Baltimore City	4013	1159	826	777	2762
State	9101	2122	3149	2663	7934

TABLE 13
FOOD STAMP PROGRAM
MAY 1984

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	TOTAL $
Allegany	1090	2306	3396	1090	2306	3396	3376	6058	9434	402547
Anne Arundel	2135	2469	4604	2135	2469	4604	5681	6120	11801	546400
Baltimore	3312	3591	6903	3312	3591	6903	8628	7968	16596	798398
Calvert	239	518	757	239	518	757	685	1734	2419	95457
Caroline	156	583	739	156	853	1009	435	1363	1798	68476
Carroll	230	526	756	230	526	756	679	1363	2042	80246
Cecil	620	1289	1909	537	1090	1627	1649	2979	4628	206976
Charles	580	1142	1722	580	1142	1722	1686	3337	5023	220086
Dorchester	344	652	996	344	652	996	1008	1431	2439	101824
Frederick	472	997	1469	472	997	1469	1310	2672	3982	161344
Garrett	230	715	945	230	715	945	811	2230	3041	126487
Harford	972	1552	2524	972	1552	2524	2665	4268	6933	319521
Howard	182	620	802	182	620	802	503	1474	1977	85922
Kent	102	403	505	102	403	505	271	898	1169	43490
Montgomery	2575	3333	5908	2492	2780	5272	6400	6126	12526	550059
Prince George's	5033	4072	9105	4832	3964	8796	13893	10540	24433	1100071
Queen Anne's	155	370	525	155	370	525	446	1019	1465	60851
St Mary's	312	692	1004	312	692	1004	979	2050	3029	118620
Somerset	178	745	923	178	744	922	536	1852	2388	87920
Talbot	93	431	524	93	431	524	242	1051	1293	48898
Washington	860	1861	2721	860	1861	2721	2617	5081	7698	302637
Wicomico	666	1648	2314	666	1648	2314	1963	3682	5645	235630
Worcester	203	411	614	203	411	614	563	1029	1592	63369
Total Counties	20739	30926	51665	20372	30335	50707	57026	76325	133351	5825229
Baltimore City	42072	29958	72030	41398	29702	71100	99468	66449	165917	8152780
State	62811	60884	123695	61770	60037	121807	156494	142774	299268	13978009

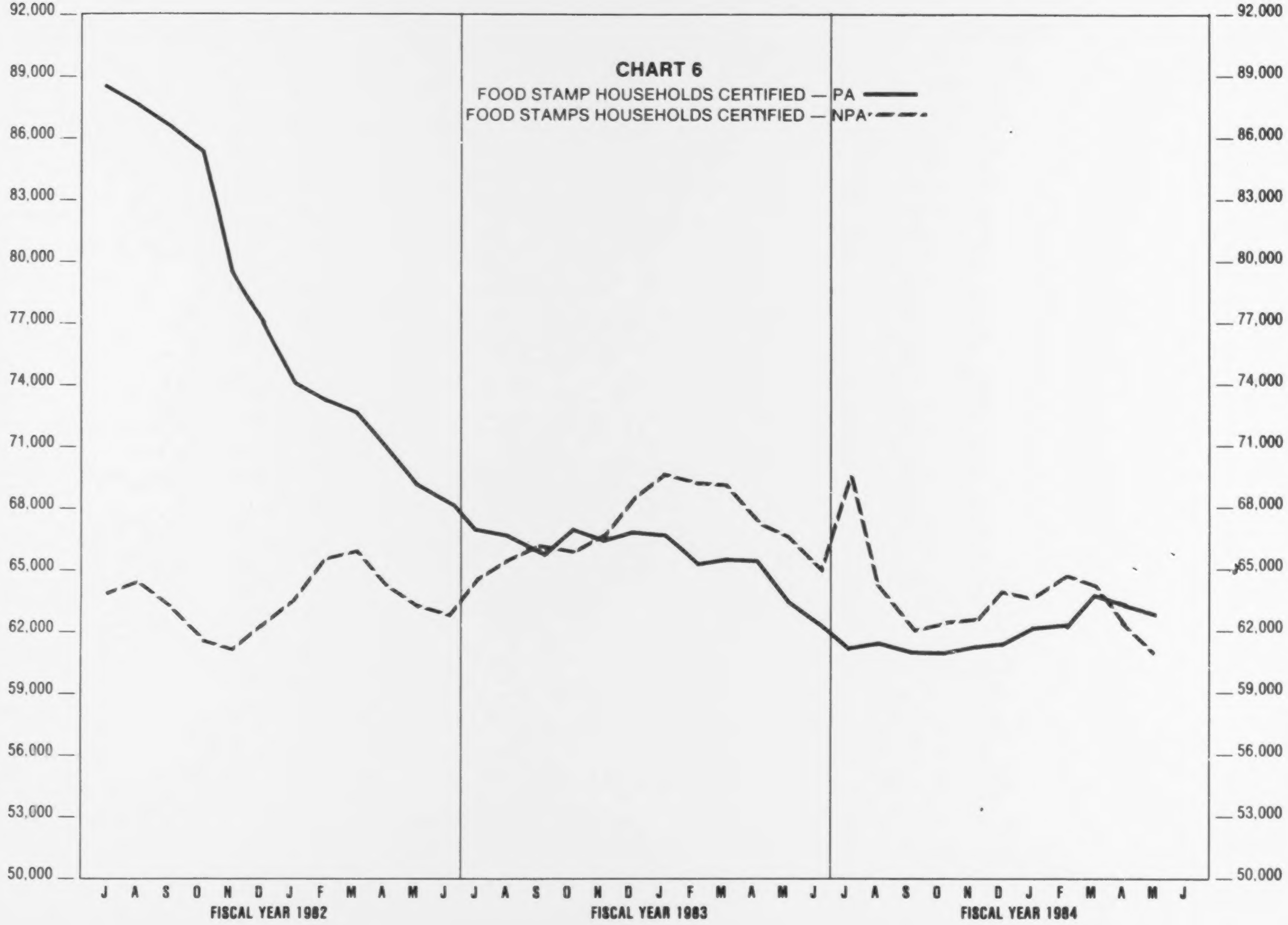


CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMPS HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 14
CHILD SUPPORT COLLECTIONS

May, 1984

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 27,941.91	Not Reported	Not Reported	$ 38,887.98	$ 38,887.98
Anne Arundel	153,732.18	$ 95,830.12	$ 25,034.85	N/A	95,830.12
Baltimore	149,689.77	128,173.35	16,334.90	N/A	128,173.35
Calvert	25,410.29	25,086.00	(9.75)	58,829.04	83,915.04
Caroline	18,579.26	14,893.26	1,533.96	40,748.20	55,641.46
Carroll	26,988.64	22,046.42	2,448.39	75,175.66	97,222.08
Cecil	29,738.04	38,714.43	3,591.93	103,258.16	141,972.59
Charles	38,772.47	73,927.93	None Reported	76,701.88	150,629.81
Dorchester	25,361.44	28,897.18	2,485.61	42,160.85	71,058.03
Frederick	30,352.08	20,632.70	8,529.70	36,266.31	56,899.01
Garrett	6,591.83	4,859.22	480.82	8,427.82	13,287.04
Harford	70,278.09	Not Reported	2,567.85	125,456.30	125,456.30
Howard	14,908.37	12,523.60	1,628.56	12,523.60	25,047.20
Kent	10,691.86	8,710.67	36.96	39,192.39	47,903.06
Montgomery	59,285.02	39,870.66	4,629.33	351,796.16	391,666.82
Prince George's	157,798.17	128,524.32	16,649.62	N/A	128,524.32
Queen Anne's	17,032.28	16,425.60	1,429.89	29,710.38	46,135.98
St Mary's	28,080.40	23,680.76	2,766.75	61,171.89	84,852.65
Somerset	20,464.82	16,676.56	133.42	21,171.42	37,847.98
Talbot	13,559.80	12,768.26	1,274.16	38,439.04	51,207.30
Washington	38,367.32	40,026.08	1,915.37	141,152.32	181,178.40
Wicomico	43,966.48	29,786.43	3,294.25	N/A	29,786.43
Worcester	19,751.47	15,426.35	1,662.91	37,112.28	52,538.63
Total Counties	1,027,341.99	797,479.90	98,419.48	1,338,181.68	2,135,661.58
Baltimore City	573,357.50	453,981.54	61,092.87	1,072,250.96	1,526,232.50
State	$1,600,699.49	$1,251,461.44	$159,512.35	$2,410,432.64	$3,661,894.08

*Total Collections are Net AFDC Collections plus NON-AFDC Collections

Note: N/A indicates not available except quarterly

TABLE 15
CHILD SUPPORT CASE DATA

May, 1984

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	2,011	47	15	-	2,043	976	3	-	-	979
Anne Arundel	5,501	208	167	-	5,542	N/A	-	-	-	-
Baltimore	11,961	336	280	-	12,017	N/A	-	-	-	-
Calvert	765	31	18	-	778	636	10	12	-	634
Caroline	970	18	43	-	945	821	22	5	-	838
Carroll	912	32	30	-	914	678	15	5	-	688
Cecil	2,728	70	44	-	2,754	N/A	-	-	-	-
Charles	1,073	120	10	-	1,183	682	8	-	-	690
Dorchester	2,032	35	55	-	2,012	928	12	6	-	934
Frederick	2,022	54	21	-	2,055	425	15	6	-	434
Garrett	389	13	10	-	392	109	5	4	-	110
Harford	3,472	102	47	-	3,527	2,164	42	18	-	2,188
Howard	775	37	21	-	791	558	19	12	-	565
Kent	400	13	16	-	397	452	9	6	-	455
Montgomery	4,056	224	338	-	3,942	N/A	-	-	-	-
Prince George's	13,614	503	880	-	13,237	N/A	-	-	-	-
Queen Anne's	587	22	119	-	490	390	13	33	-	370
St. Mary's	1,462	40	41	-	1,461	752	29	9	-	772
Somerset	872	12	14	-	870	675	21	3	-	693
Talbot	435	18	17	-	436	449	33	13	-	469
Washington	2,298	31	66	-	2,263	1,625	28	19	-	1,634
Wicomico	2,520	69	93	-	2,496	N/A	-	-	-	-
Worcester	684	36	43	-	677	526	18	24	-	520
Total Counties	61,539	2,071	2,388	-	61,222	12,846	302	175	-	12,973
Baltimore City	98,815	1,741	434	-	100,122	33,625	163	31	-	33,757
State	160,354	3,812	2,822	-	161,344	46,471	465	206	-	46,730

Note: N/A indicates not available except quarterly

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES
MARCH 1984

CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN - CONT'D ASS'T	THEFT OR - BREAKDOWN OF - ESSENTIAL APPLIANCES	STRANDED - AWAY - FROM - HOME	HOME - FOR - CHILD	HARSH EXTREMENESS OF - WEATHER	THEFT OF - AMOUNT	BURIAL	TOTAL	PERCENT APPR.
EA: PAA	2	28	-	13	3	-	-	-	22	68	2%
EA: AFDC	4	287	-	46	1	1	†3	9	13	364	12
EA: AFDC-UP	-	3	-	-	-	-	-	-	-	3	-
EA: PAFDC	-	-	-	-	-	-	-	-	-	-	-
EA: GPA	5	729	7	61	18	-	†1	7	13	841	27
EA: GPA-E	-	92	2	-	-	-	-	-	-	94	3
EA TOTAL	11	1,139	9	120	22	1	†4	16	48	1,370	44
EAFC	29	922	11	402	4	1	365	26	†5	1,765	56
GRAND TOTAL	40	2,061	20	522	26	2	369	42	53	3,135	100%

†coding error

For the month of March there were 3857 requests for Emergency Assistance with 3135 approvals. The approval rate was 81%. The EAFC program accounted for 56% (1765) of the total approvals (3135). Within the EAFC program, Harsh Weather amounted to 21% (365) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY
MARCH 1984

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAKDOWN OF - ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EXTREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED	REQUESTED	APPROVED
ALLEGHENY	1	1	4	1	-	-	3	2	-	-	-	-	44	30	-	-	-	-	52	34
ANNE ARUNDEL	-	-	121	101	5	5	1	1	-	-	-	-	20	11	5	4	1	-	153	122
BALTIMORE	2	1	230	159	6	5	3	1	2	1	1	-	12	8	-	-	1	-	257	175
CALVERT	-	-	4	3	-	-	2	2	-	-	-	-	2	2	-	-	1	1	9	8
CAROLINE	-	-	4	1	1	1	-	-	1	-	-	-	12	4	-	-	-	-	18	6
CARROLL	1	1	4	4	-	-	-	-	-	-	-	-	-	-	-	-	1	1	6	6
CECIL	2	-	23	10	-	-	1	-	2	1	-	-	28	23	-	-	-	-	56	34
CHARLES	2	2	2	1	1	1	5	4	-	-	-	-	1	1	1	1	1	1	13	11
DORCHESTER	1	1	7	7	-	-	-	-	-	-	-	-	8	7	-	-	1	1	17	16
FREDERICK	-	-	9	7	-	-	-	-	5	-	-	-	8	8	-	-	1	1	23	16
GARRETT	-	-	-	-	-	-	1	1	-	-	-	-	7	5	-	-	1	1	9	7
HARFORD	2	2	101	60	8	2	1	-	3	2	-	-	2	2	2	2	-	-	119	70
HOWARD	-	-	30	17	-	-	1	1	1	1	-	-	37	9	-	-	-	-	69	28
KENT	-	-	1	1	-	-	-	-	-	-	-	-	6	5	-	-	-	-	7	6
MONTGOMERY	3	-	72	28	2	-	8	5	-	-	-	-	35	10	1	1	7	3	128	47
PRINCE GEORGES	3	1	316	241	-	-	1	1	1	-	-	-	87	49	-	-	2	2	410	294
QUEEN ANNES	-	-	-	-	4	4	-	-	-	-	-	-	2	2	-	-	-	-	6	6
ST. MARYS	1	-	7	7	-	-	1	1	-	-	-	-	3	3	-	-	2	2	14	13
SOMERSET	1	-	1	-	1	1	1	1	-	-	-	-	3	3	-	-	-	-	7	5
TALBOT	-	-	3	3	1	1	-	-	-	-	-	-	2	2	-	-	-	-	6	6
WASHINGTON	2	1	19	8	1	-	1	-	4	1	-	-	41	23	-	-	-	-	68	33
WICOMICO	1	1	71	34	-	-	4	4	-	-	1	-	48	26	1	-	2	2	128	67
WORCESTER	-	-	-	-	1	-	-	-	-	-	-	-	2	-	-	-	-	-	3	-
TOTAL COUNTIES	22	11	1029	693	31	20	34	24	19	6	2	-	410	233	10	8	21	15	1578	1010
BALTIMORE CITY	32	29	1459	1368	1	-	522	498	21	20	2	2	163	136	35	34	40	38	2275	2125
STATE TOTALS	54	40	2488	2061	32	20	556	522	40	26	4	2	573	369	45	42	61	53	3857†	3135

† Includes four(4) requests for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
MARCH 1984

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T	THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIANCES	STRANCED - AWAY - FROM HOME	HOME - FOR CHILD	HARSH EXTREMENESS OF WEATHER	THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA..............	$400	$4,832	-	$2,600	$223	-	$0	-	$8,586	$16,641
EA: AFDC..............	377	27,318	$0	4,525	11	$100	[†]252	$892	5,160	39,135
EA: AFDC-UF..........	-	300	-	-	-	-	-	-	-	300
EA: PAFDC............	-	-	-	-	-	-	-	-	-	-
EA: GPA..............	799	112,621	824	11,981	1,281	-	[†]100	589	4,693	132,888
EA: GPA-E............	0	16,644	186	0	0	-	0	-	0	16,830
EA TOTAL............	1,576	162,215	1,010	19,106	1,515	100	[†]352	1,481	18,439	205,794
EAFC..................	6,276	204,070	2,331	98,709	375	130	43,602	4,141	[†]1,537	361,171
GRAND TOTAL.........	7,852	366,285	3,341	117,815	1,890	230	43,954	5,622	19,976	566,965

[†] coding error

Please note that Tables 16, 17 and 18 are presented two months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

May 1984

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	2		3										6	4	1
Anne Arundel	6	1		7	1		2			5	1		14	14	
Baltimore	4			12	10	1	1	6		11	4	1	21	12	1
Calvert	1												2	9	
Caroline				1	2		1	2					7		1
Carroll				1	1			1		1			3	3	1
Cecil	1			1	3			3		1			1	3	
Charles	1				1			1					4	5	1
Dorchester				1	1			1		1			1	7	3
Frederick	1				3						3		6		1
Garrett					1			1					2	2	
Harford	3	1		3	3		1	2		2	1		5	13	
Howard		2												4	
Kent													3	1	2
Montgomery	8		1	7	4		2	3		5	1		25	13	1
Prince George's	13	2	3	6	11		2	6		4	5		23	37	1
Queen Anne's			1										1		
St. Mary's		1	2		2						2		1	7	8
Somerset						2			1			1		4	1
Talbot															
Washington	2												2	6	
Wicomico		1											3	8	
Worcester				1			1						7	5	1
Total Counties	42	8	10	40	43	3	10	26	1	30	17	2	137	157	23
Baltimore City	45	2	10	70	29	2	22	11		48	18	2	191	101	9
Special Projects															
State	87	10	20	110	72	5	32	37	1	78	35	4	328	258	32

Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

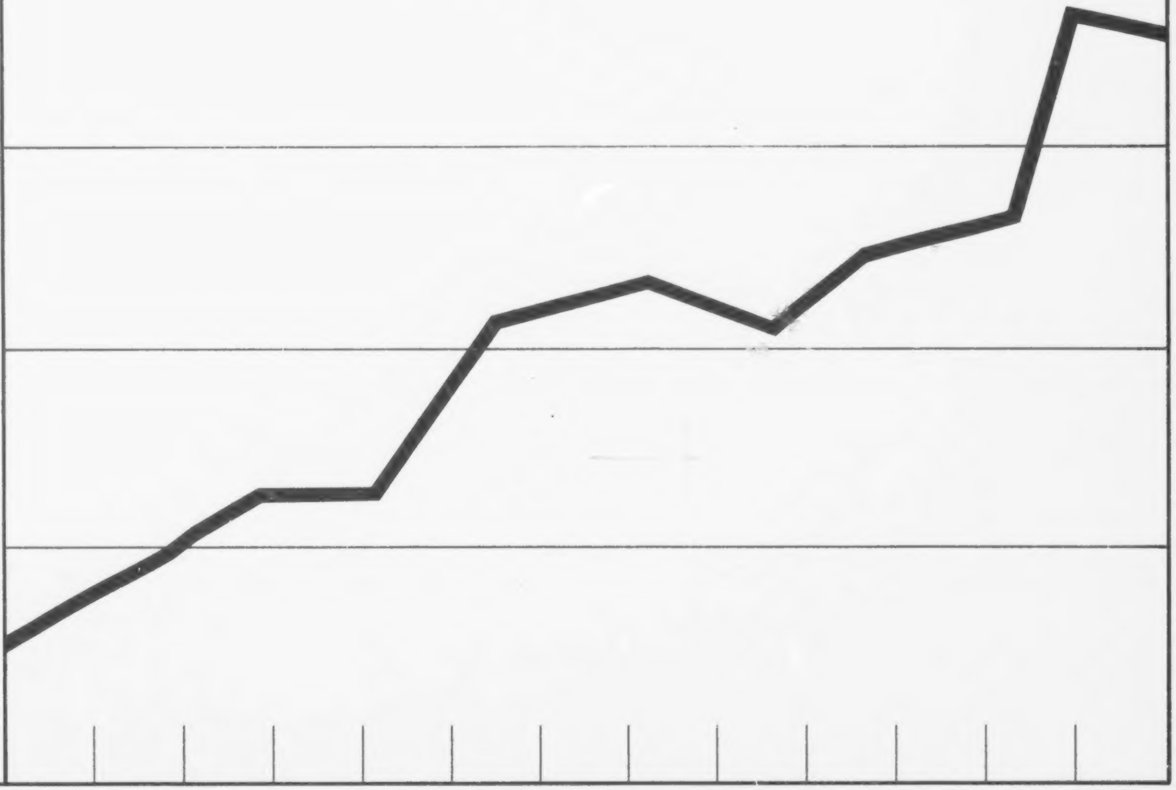
9/4/84 S3645-2 A

DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JUNE, 1984



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JUNE, 1984

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES
•
Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

There was a change made on Table 9 in May's Green Hornet. Anne Arundel sent in a revised number for MA-NPA Community applications received. The revision is as follows:

Local Department	RECEIVED COMMUNITY
Anne Arundel	579
Total Counties	5726
State	8493

Emergency Assistance tables 16, 17, and 18 for the months of April and May will be included in July's Green Hornet.

Any questions concerning Child Support Enforcement data (Tables 14 and 15), may be referred to Meg Sollenberger at 383-4762. All other questions may be referred to Patsy Chappell at 576-5432.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

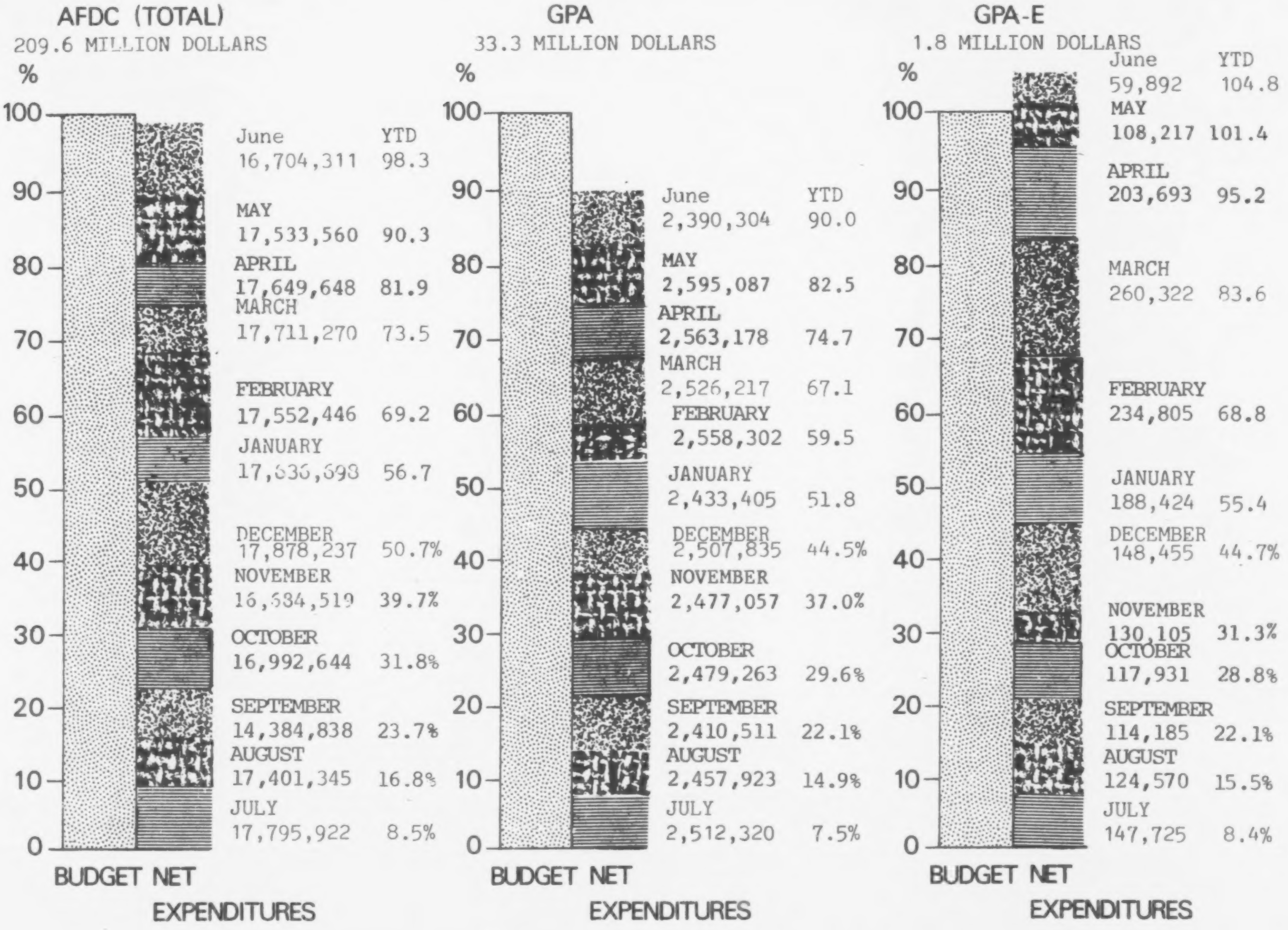

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1984

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 16,704,311	$ 89.13	$ 89.08	$ 89.39	$ 205,925,438	$ 209,588,800	98.3
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	16,131,360	89.44	89.41		198,403,183		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	572,951	81.35	81.15		7,522,255		
GENERAL PUBLIC ASSISTANCE — GPA	2,390,304	120.06	118.73	116.30	30,005,551	33,340,420	90.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	59,892	127.70	139.09	134.10	1,837,330	1,752,630	104.8
PUBLIC ASSISTANCE TO ADULTS — PAA	250,475	332.19	287.12	255.67	2,266,018		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	170,310	177.78	199.65	199.30	4,547,371	4,783,200	95.1
EMERGENCY ASSISTANCE — EA	61,014	133.80	140.77	144.05	2,176,305	2,160,750	100.7

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program   Funds on Tables 3-8 include these same funds plus funds for local supplements

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

June 1984

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	69,195	70,996	- 2.5	187,409	193,007	- 2.9	192,647	195,388	98.6
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	67,531	69,133	- 2.3	180,366	185,154	- 2.6	184,923		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,664	1,863	- 10.7	7,043	7,853	- 10.3	7,724		
GENERAL PUBLIC ASSISTANCE — GPA	19,314	21,179	- 8.8	19,909	21,959	- 9.3	21,060	23,889	88.2
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E	334	563	- 40.7	469	729	- 35.7	1,100	1,050	104.8
PUBLIC ASSISTANCE TO ADULTS — PAA	752	744	+ 1.1	754	744	+ 1.1	658	707	93.1
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	958	2,456	- 61.0				1,898	2,000	94.9
EMERGENCY ASSISTANCE — EA	456	1,301	- 65.0				1,288	1,250	103.1

† Cases

TABLE 3

(AFDC - TOTAL)

AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL

June 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	42	20	10	1410	55	1328	2373	1613	3986	-47	324931	81.52
Anne Arundel	222	149	83	3447	184	2910	4873	2788	7661	-216	627610	81.92
Baltimore	421	224	156	4568	239	4193	6548	4127	10675	-365	971477	91.00
Calvert	24	16	4	509	28	430	819	492	1311	-13	94738	72.26
Caroline	35	21	16	337	28	298	475	267	742	-57	58855	79.32
Carroll	40	30	12	466	42	418	670	381	1051	-40	81300	77.35
Cecil	46	39	23	876	40	844	1408	876	2284	-60	221412	96.94
Charles	76	49	30	1085	41	995	1704	932	2636	-95	225859	85.68
Dorchester	27	26	10	628	52	555	983	498	1481	-63	119289	80.55
Frederick	83	38	38	655	59	689	1038	689	1727	-77	154970	89.73
Garrett	29	18	11	353	22	337	626	416	1042	-71	87199	83.68
Harford	123	93	53	1394	122	1335	2215	1314	3529	-682	296859	84.12
Howard	33	5	28	336	19	308	481	270	751	-51	69775	92.91
Kent	19	13	8	180	11	171	275	156	431	-43	32350	75.06
Montgomery	402	174	131	3003	223	2686	4725	2513	7238	-262	779139	107.65
Prince George's	482	256	187	8202	443	7171	12365	6685	19050	-736	1764277	92.61
Queen Anne's	17	17	1	339	12	314	518	287	805	-2	62599	77.76
St Mary's	53	32	17	673	34	658	1138	629	1767	-86	137763	77.96
Somerset	25	16	7	383	28	340	589	308	897	-89	71143	79.31
Talbot	17	6	3	242	12	230	359	203	562	-6	45330	80.66
Washington	63	33	32	1154	16	1116	1918	1170	3088	-135	258959	83.86
Wicomico	87	55	35	1379	139	989	1787	901	2688	-90	217774	81.02
Worcester	31	16	10	388	41	346	606	288	894	-35	69308	77.53
Total Counties	2397	1346	905	32007	1890	28661	48493	27803	76296	-3321	6772916	88.77
Baltimore City	1687	1207	390	41347	1421	40534	72157	38956	111113	-2277	10000225	90.00
State	4084	2553	1295	73354	3311	69195	120650	66759	187409	-5598	16773141	89.50

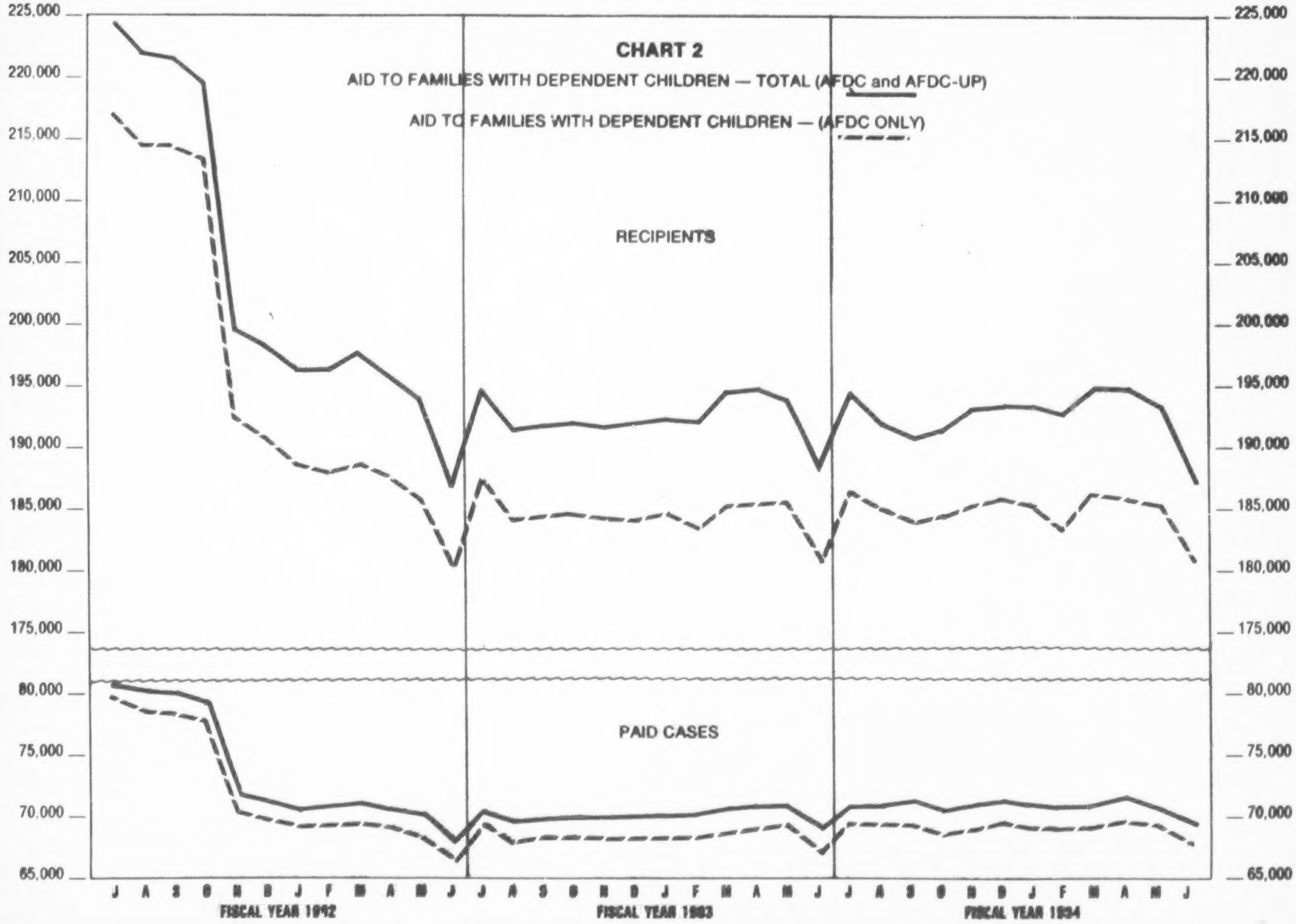
CHART 2
AID TO FAMILIES WITH DEPENDENT CHILDREN — TOTAL (AFDC and AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN — (AFDC ONLY)
RECIPIENTS
PAID CASES
225,000
220,000
215,000
210,000
205,000
200,000
195,000
190,000
185,000
180,000
175,000
80,000
75,000
70,000
65,000
J A S O N D J F M A M J
FISCAL YEAR 1992
J A S O N D J F M A M J
FISCAL YEAR 1993
J A S O N D J F M A M J
FISCAL YEAR 1994

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
June 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	29	14	4	1091	33	1040	1763	1042	2805	-28	228504	81.46
Anne Arundel	213	145	76	3349	175	2848	4727	2665	7392	-193	607256	82.15
Baltimore	370	210	125	4366	217	3997	6170	3751	9921	-327	905397	91.26
Calvert	21	14	3	489	27	410	759	452	1211	14	87711	72.43
Caroline	28	21	9	329	26	292	461	255	716	-57	57554	80.38
Carroll	38	30	9	450	35	408	648	361	1009	-10	77787	77.09
Cecil	36	35	15	792	28	770	1254	741	1995	-5	197395	98.94
Charles	74	49	27	1042	34	959	1601	862	2463	-69	212329	86.21
Dorchester	25	26	7	607	48	539	955	466	1421	-48	114487	80.57
Frederick	77	36	32	621	55	670	1003	651	1654	-58	148423	89.74
Garrett	19	10	4	259	12	250	437	246	683	-45	58284	85.34
Harford	113	89	49	1325	108	1296	2133	1239	3372	-617	283488	84.07
Howard	31	5	27	322	19	303	472	260	732	-54	68368	93.40
Kent	18	13	6	176	10	167	266	148	414	-40	30981	74.83
Montgomery	390	167	126	2921	213	2621	4533	2389	6922	-240	748762	108.17
Prince George's	465	246	168	8046	431	7044	12054	6439	18493	-683	1716409	92.81
Queen Anne's	17	17	1	330	11	306	502	271	773	3	60082	77.73
St Mary's	48	31	13	639	31	625	1049	563	1612	-57	126814	78.67
Somerset	22	15	6	361	20	327	561	282	843	-52	66809	79.25
Talbot	17	6	3	241	12	229	356	201	557	-6	44919	80.64
Washington	52	32	23	1041	15	1012	1696	962	2658	-68	224206	84.35
Wicomico	83	55	30	1320	116	969	1741	865	2606	-75	211426	81.13
Worcester	28	16	6	381	41	342	599	280	879	-30	67996	77.36
Total Counties	2214	1282	769	30498	1717	27424	45740	25391	71131	-2755	6345387	89.21
Baltimore City	1687	1188	362	40863	1381	40107	71098	38137	109235	-2033	9850261	90.17
State	3901	2470	1131	71361	3098	67531	116838	63528	180366	-4788	16195648	89.79

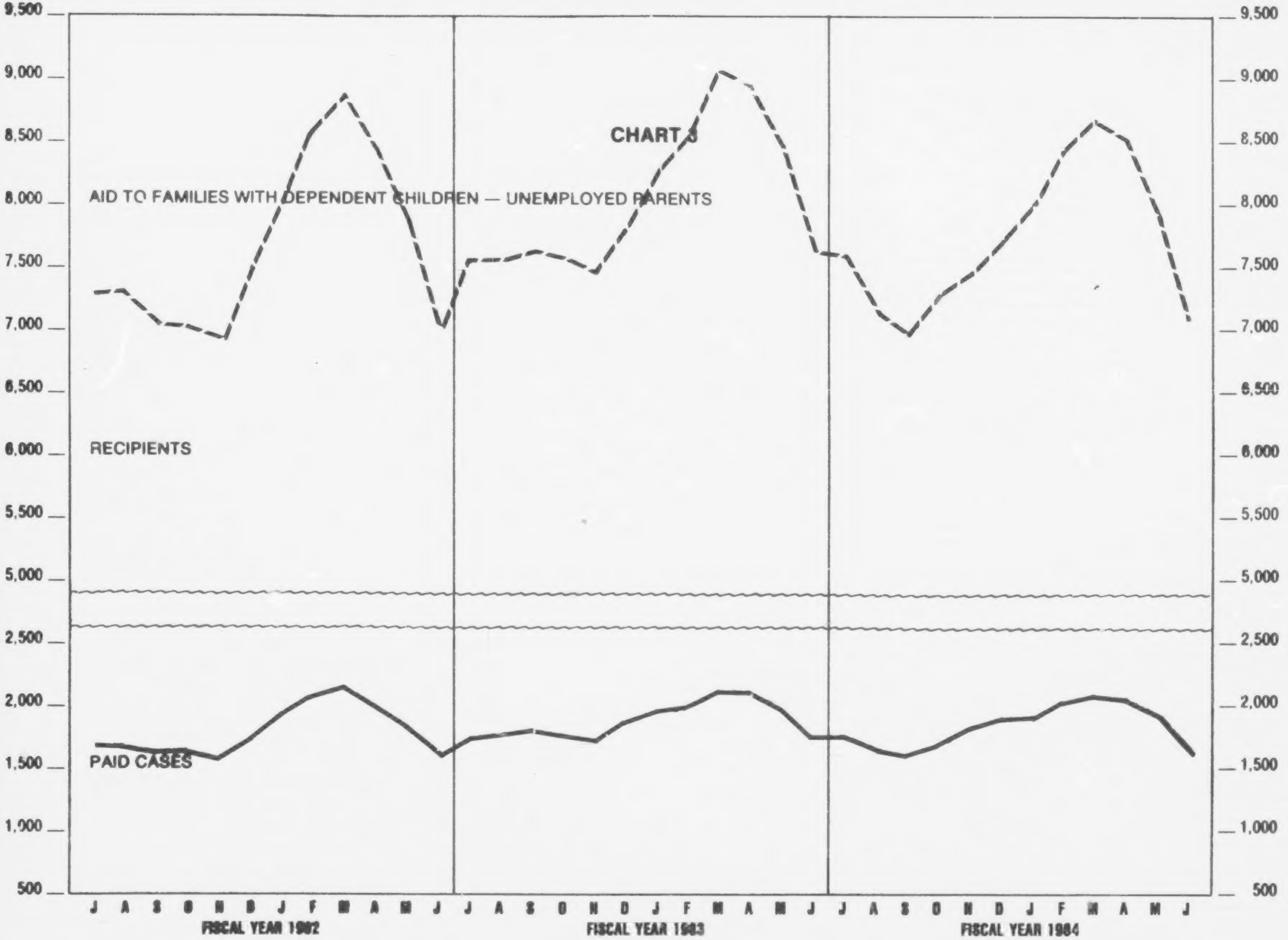

CHART 3

AID TO FAMILIES WITH DEPENDENT CHILDREN — UNEMPLOYED PARENTS

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
June 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	13	6	6	319	22	288	610	571	1181	-19	96427	81.65
Anne Arundel	9	4	7	98	9	62	146	123	269	-23	20354	75.67
Baltimore	51	14	31	202	22	196	378	376	754	-38	66080	87.64
Calvert	3	2	1	20	1	20	60	40	100	-27	7027	70.27
Caroline	7	0	7	8	2	6	14	12	26	NC	1301	50.04
Carroll	2	0	3	16	7	10	22	20	42	-30	3513	83.64
Cecil	10	4	8	84	12	74	154	135	289	-55	24017	83.10
Charles	2	0	3	43	7	36	103	70	173	-26	13530	78.21
Dorchester	2	0	3	21	4	16	28	32	60	-15	4802	80.03
Frederick	6	2	6	34	4	19	35	38	73	-19	6547	89.68
Garrett	10	8	7	94	10	87	189	170	359	-26	28915	80.54
Harford	10	4	4	69	14	39	82	75	157	-65	13371	85.17
Howard	2	0	1	14	0	5	9	10	19	3	1407	74.05
Kent	1	0	2	4	1	4	9	8	17	-3	1369	80.53
Montgomery	12	7	5	82	10	65	192	124	316	-22	30377	96.13
Prince George's	17	10	19	156	12	127	311	246	557	-53	47868	85.94
Queen Anne's	0	0	0	9	1	8	16	16	32	-5	2517	78.66
St Mary's	5	1	4	34	3	33	89	66	155	-29	10949	70.64
Somerset	3	1	1	22	8	13	28	26	54	-27	4334	80.26
Talbot	0	0	0	1	0	1	3	2	5	NC	411	82.20
Washington	11	1	9	113	1	104	222	208	430	-67	34753	80.82
Wicomico	4	0	5	59	23	20	46	36	82	-15	6348	77.41
Worcester	3	0	4	7	0	4	7	8	15	-5	1312	87.47
Total Counties	183	64	136	1509	173	1237	2753	2412	5165	-566	427529	82.77
Baltimore City	0	19	28	484	40	427	1059	819	1878	-244	149964	79.85
State	183	83	164	1993	213	1664	3812	3231	7043	-810	577493	82.00

CHART 4

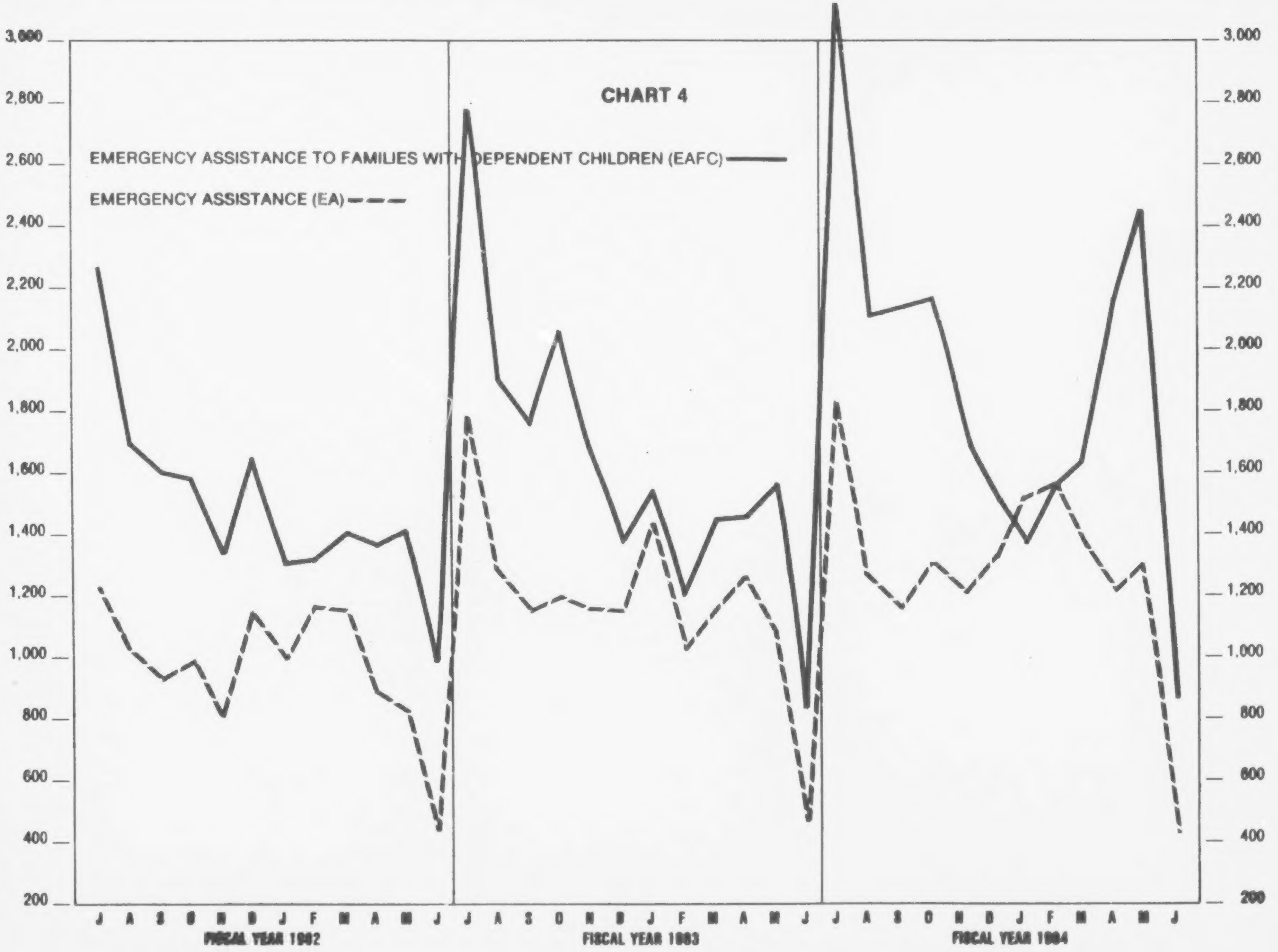
EMERGENCY ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN (EAFC)
EMERGENCY ASSISTANCE (EA)
3,000
2,800
2,600
2,400
2,200
2,000
1,800
1,600
1,400
1,200
1,000
800
600
400
200
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	23	$ 2,946.90	$ 128.13	1	$ 76.00	$ 76.00
Anne Arundel	49	8,028.00	163.84	36	5,432.00	150.91
Baltimore	80	13,047.52	163.09	31	4,793.82	154.64
Calvert	4	635.50	158.88	1	130.18	130.18
Caroline	4	466.78	116.70	1	200.00	200.00
Carroll	5	1,138.95	227.79	1	225.76	225.76
Cecil	25	3,099.80	123.99	2	550.00	275.00
Charles	7	697.00	99.57			
Dorchester	2	249.64	124.82			
Frederick	12	1,519.00	126.58			
Garrett	2	650.00	325.00			
Harford	18	2,781.37	154.52	8	1,415.00	176.88
Howard	19	2,643.98	139.16	1	200.00	200.00
Kent	1	115.00	115.00			
Montgomery	20	3,969.07	198.45	3	1,000.00	33.33
Prince George's	72	12,916.66	179.40	38	4,944.66	130.12
Queen Anne's						
St. Mary's	2	292.10	146.05	1	12.00	12.00
Somerset	2	352.00	176.00			
Talbot	4	716.52	179.13			
Washington	16	1,796.91	112.31	2	316.00	158.00
Wicomico	18	2,756.63	153.15	12	2,177.00	181.42
Worcester						
Total Counties	385	60,819.33	157.97	138	21,473.17	155.60
Baltimore City	573	109,490.91	191.08	318	39,541.00	124.34
State	958	170,310.24	177.78	456	61,014.17	133.80

*SOURCE: Division of Budget and Finance

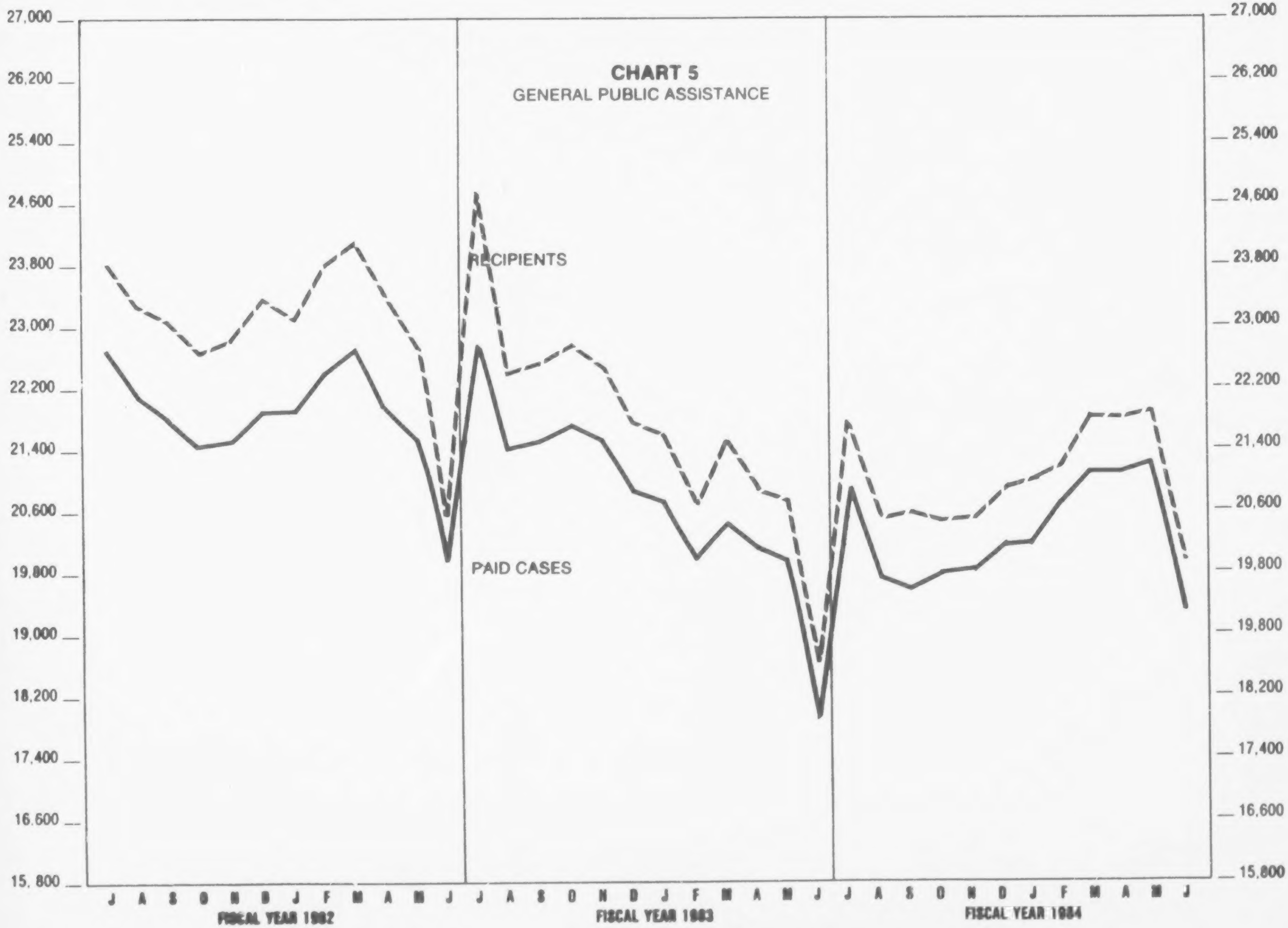

CHART 5

GENERAL PUBLIC ASSISTANCE

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
June 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	25	10	4	173	35	125	131	-18	9731	74.28
Anne Arundel	131	96	44	731	74	508	529	-31	65163	123.18
Baltimore	168	88	65	840	114	669	695	-116	92367	132.90
Calvert	9	7	1	94	5	79	81	-4	9507	117.37
Caroline	7	1	5	35	5	29	30	-2	4153	138.43
Carroll	25	19	13	104	19	77	81	-5	9706	119.83
Cecil	16	7	6	103	9	93	97	-7	11191	115.37
Charles	23	18	7	180	16	165	170	3	21330	125.47
Dorchester	16	9	7	111	17	82	83	-6	10340	124.58
Frederick	33	20	12	157	22	143	150	-7	18212	121.41
Garrett	17	6	8	46	3	42	47	-5	5460	116.17
Harford	50	29	24	291	37	230	233	-27	27974	120.06
Howard	17	8	2	101	6	51	51	-4	6637	130.14
Kent	13	4	4	24	6	23	24	-1	2983	124.29
Montgomery	140	69	35	912	68	795	959	-11	147023	153.31
Prince George's	133	74	47	1103	160	854	878	-60	104668	119.21
Queen Anne's	6	4	0	45	5	42	46	-1	4990	108.48
St Mary's	23	10	11	101	9	92	96	1	11497	119.76
Somerset	2	2	1	39	6	32	35	-6	4037	115.34
Talbot	6	3	3	35	6	29	29	-2	3899	134.45
Washington	17	15	13	84	5	92	103	-5	9355	90.83
Wicomico	32	19	14	317	23	182	194	-11	23279	119.99
Worcester	8	8	3	48	8	33	36	1	4762	132.28
Total Counties	917	526	329	5674	658	4467	4778	-324	608264	127.31
Baltimore City	2559	1702	790	14873	1698	14847	15131	-1726	1832068	121.08
State	3476	2228	1119	20547	2356	19314	19909	-2050	2440332	122.57

TABLE 8
(G P A - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
June 1984

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	162	53	105	410	73	86	91	-92	15061	165.51
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	0	0	0	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	194	82	79	445	155	248	378	-167	49251	130.29
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	356	135	184	855	228	334	469	-259	64312	137.13
Baltimore City	0	0	0	0	0	0	0	-1	0	0.00
State	356	135	184	855	228	334	469	-260	64312	137.13

TABLE 9
MEDICAL ASSISTANCE
JUNE 1984
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	227	22	32	12	94	1	124	10	250	23
Anne Arundel	461	60	53	28	199	8	314	35	566	71
Baltimore	632	74	57	53	237	9	341	44	635	106
Calvert	96	2	16	3	32	1	84	1	132	5
Caroline	40	19	0	0	24	21	34	1	58	22
Carroll	143	11	3	10	36	0	84	2	123	12
Cecil	109	6	16	4	45	0	47	1	108	5
Charles	180	7	0	0	114	3	60	1	174	4
Dorchester	79	6	9	3	34	0	61	2	104	5
Frederick	176	10	14	10	60	0	102	5	176	15
Garrett	110	3	20	2	37	0	37	0	94	2
Harford	215	13	29	7	100	0	112	5	241	12
Howard	117	7	19	4	51	0	50	2	120	6
Kent	86	2	6	3	27	0	42	0	75	3
Montgomery	636	86	33	66	101	9	303	40	437	115
Prince George's	1183	97	1	0	482	66	673	22	1156	88
Queen Anne's	73	10	5	8	36	1	22	1	63	10
St Mary's	85	9	6	4	36	2	41	1	83	7
Somerset	64	3	10	5	30	0	38	3	78	8
Talbot	34	3	0	1	2	0	11	0	13	1
Washington	260	12	33	7	115	1	134	3	282	11
Wicomico	168	8	54	9	22	0	78	1	154	10
Worcester	54	9	7	6	22	0	30	4	59	10
Total Counties	5228	479	423	245	1936	122	2822	184	5181	551
Baltimore City	2618	226	241	77	1012	13	1519	86	2772	176
State	7846	705	664	322	2948	135	4341	270	7953	727

TABLE 10
MEDICAL ASSISTANCEANCE
JUNE 1984
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	38	31	2	1	34
Anne Arundel	31	36	0	5	41
Baltimore	114	77	1	15	93
Calvert	6	6	0	0	6
Caroline	7	7	0	0	7
Carroll	23	23	0	1	24
Cecil	6	5	0	0	5
Charles	16	14	0	0	14
Dorchester	11	11	0	0	11
Frederick	23	23	0	0	23
Garrett	6	6	0	0	6
Harford	20	17	0	2	19
Howard	12	9	0	3	12
Kent	3	2	0	1	3
Montgomery	58	55	1	1	57
Prince George's	107	42	0	4	46
Queen Anne's	7	7	0	0	7
St Mary's	19	15	4	1	20
Somerset	8	10	0	0	10
Talbot	3	1	0	1	2
Washington	19	15	0	1	16
Wicomico	29	34	0	0	34
Worcester	20	22	0	0	22
Total Counties	586	468	8	36	512
Baltimore City	345	345	0	0	345
State	931	813	8	36	857

TABLE 11-A
RECONSIDERATIONS COMPLETED
JUNE 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	0	154	58	212	3	0	362	2	44
Anne Arundel	2	549	10	559	31	0	571	64	24
Baltimore	6	503	29	532	24	0	738	77	57
Calvert	0	76	2	78	12	0	140	10	9
Caroline	0	53	1	54	0	0	116	26	4
Carroll	5	63	1	64	0	0	70	12	47
Cecil	0	101	8	109	6	0	102	19	14
Charles	0	178	10	188	0	0	233	62	15
Dorchester	2	126	7	133	0	0	126	7	33
Frederick	0	126	7	133	0	0	126	29	47
Garrett	0	50	14	64	0	0	153	32	19
Harford	0	231	6	237	22	0	228	45	53
Howard	0	61	1	62	0	0	87	14	19
Kent	0	28	1	29	0	0	94	8	14
Montgomery	1	494	8	502	80	17	315	36	11
Prince George's	0	1317	12	1329	70	0	698	4	34
Queen Anne's	0	46	1	47	6	0	99	6	19
St Mary's	9	124	9	133	7	0	227	16	13
Somerset	0	46	3	49	3	0	189	30	15
Talbot	0	32	0	32	0	0	47	8	15
Washington	1	176	20	196	1	0	385	30	103
Wicomico	0	174	0	174	4	0	231	28	40
Worcester	0	44	0	44	1	0	123	10	26
Total Counties	26	4752	208	4960	270	17	5460	575	675
Baltimore City	51	8189	93	8282	2362	0	3792	33	482
State	77	12941	301	13242	2632	17	9252	608	1157

TABLE 11-B
INTERIM CHANGES COMPLETED
JUNE 1984

											SPEND DOWN	
LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	30	1107	338	1445	38	0	325	50	60	75	15	0
Anne Arundel	77	1344	27	1371	146	0	346	76	37	114	9	0
Baltimore	20	1222	157	1379	225	205	242	250	32	296	44	2
Calvert	1	537	40	577	19	0	102	6	1	6	7	0
Caroline	0	278	6	284	6	0	141	6	9	3	4	0
Carroll	13	173	8	181	19	0	107	7	13	13	11	0
Cecil	0	643	57	700	15	0	79	10	36	5	8	0
Charles	4	1047	40	1087	36	0	132	14	13	8	13	0
Dorchester	13	406	9	415	9	0	148	272	12	18	7	0
Frederick	21	783	19	802	23	0	146	39	18	24	21	1
Garrett	0	271	134	405	15	0	108	42	19	3	20	0
Harford	0	689	44	733	67	0	299	23	47	22	16	0
Howard	2	281	3	284	7	0	47	15	8	11	4	0
Kent	0	127	3	130	11	0	45	29	6	7	4	0
Montgomery	8	1614	27	1641	272	615	682	149	36	262	34	0
Prince George's	0	1655	52	1707	152	0	162	267	35	266	70	23
Queen Anne's	0	480	4	484	1	0	47	36	2	4	3	1
St Mary's	2	270	33	303	15	0	66	19	9	15	1	0
Somerset	0	257	9	266	1	0	30	5	4	5	4	0
Talbot	0	138	0	138	13	0	31	19	6	1	0	0
Washington	8	269	34	303	44	0	190	63	36	24	26	1
Wicomico	0	715	9	724	24	0	222	92	18	34	6	0
Worcester	0	81	0	81	2	0	52	75	12	18	8	1
Total Counties	199	14387	1053	15440	1160	820	3749	1564	469	1234	335	29
Baltimore City	254	11648	139	11787	2279	0	3683	1146	251	1345	70	25
State	453	26035	1192	27227	3439	820	7432	2710	720	2579	405	54

TABLE 12
FOOD STAMP PROGRAM-NPA
JUNE 1984

		APPLICATIONS DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	224	38	147	46	231
Anne Arundel	402	62	170	141	373
Baltimore	732	185	323	171	679
Calvert	68	8	36	18	62
Caroline	122	59	47	17	123
Carroll	69	6	37	32	75
Cecil	100	24	35	21	80
Charles	101	27	46	20	93
Dorchester	214	140	27	23	190
Frederick	109	10	46	50	106
Garrett	87	21	42	16	79
Harford	161	22	63	76	161
Howard	75	20	35	32	87
Kent	50	2	26	12	40
Montgomery	769	124	163	363	650
Prince George's	931	192	411	286	889
Queen Anne's	36	4	14	7	25
St Mary's	130	16	78	33	127
Somerset	161	37	100	18	155
Talbot	33	8	9	5	22
Washington	340	54	241	61	356
Wicomico	221	60	76	75	211
Worcester	31	2	24	13	39
Total Counties	5166	1121	2196	1536	4853
Baltimore City	4004	1064	775	689	2528
State	9170	2185	2971	2225	7381

TABLE 13
FOOD STAMP PROGRAM
JUNE 1984

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	P A	N P A	T O T A L	P A	N P A	T O T A L	P A	N P A	T O T A L	TOTAL $
Allegany	1071	2234	3305	1071	2234	3305	3347	5793	9140	390501
Anne Arundel	2101	2322	4423	2101	2322	4423	5654	5570	11224	519142
Baltimore	3256	3506	6762	3256	3506	6762	8499	7795	16294	774219
Calvert	229	496	725	229	496	725	637	1623	2260	88033
Caroline	147	609	756	147	609	756	410	1478	1888	68915
Carroll	230	519	749	230	519	749	661	1339	2000	77474
Cecil	604	1170	1774	540	1005	1545	1620	2737	4357	191795
Charles	566	1128	1694	566	1128	1694	1632	3293	4925	218284
Dorchester	343	724	1067	343	724	1067	997	1472	2469	94624
Frederick	460	954	1414	460	954	1414	1348	2494	3842	155044
Garrett	249	754	1003	249	754	1003	817	2188	3005	123713
Harford	951	1499	2450	951	1499	2450	2596	4124	6720	314431
Howard	191	594	785	191	594	785	507	1409	1916	82337
Kent	92	377	469	92	377	469	238	811	1049	38739
Montgomery	2545	3242	5787	2436	2738	5174	6300	6029	12329	543275
Prince George's	4911	4016	8927	4714	3899	8613	13656	10238	23894	1075334
Queen Anne's	163	344	507	163	344	507	463	927	1390	57753
St Mary's	319	645	964	319	645	964	1003	1917	2920	115926
Somerset	164	675	839	164	678	842	466	1632	2098	77165
Talbot	89	429	518	89	429	518	231	1042	1273	48540
Washington	837	1834	2671	837	1834	2671	2383	4973	7356	294045
Wicomico	680	1593	2273	680	1593	2273	1979	3484	5463	229389
Worcester	188	374	562	188	374	562	520	929	1449	55201
Total Counties	20386	30038	50424	20016	29255	49271	55964	73297	129261	5633879
Baltimore City	42236	29775	72011	39842	28371	68213	99400	65527	164927	8106277
State	62622	59813	122435	59858	57626	117484	155364	138824	294188	13740156

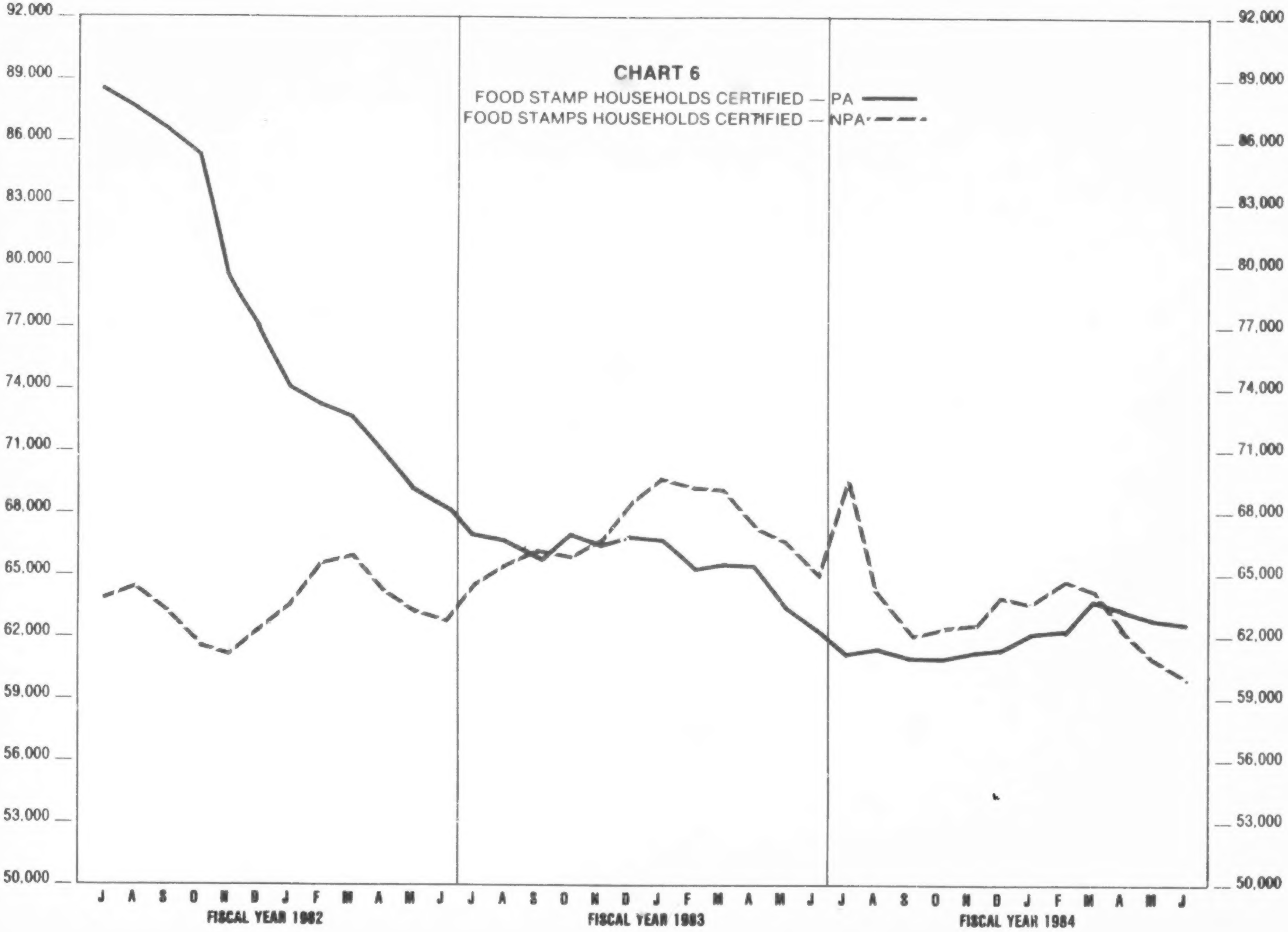

CHART 6

FOOD STAMP HOUSEHOLDS CERTIFIED — PA
FOOD STAMPS HOUSEHOLDS CERTIFIED — NPA
92,000
89,000
86,000
83,000
80,000
77,000
74,000
71,000
68,000
65,000
62,000
59,000
56,000
53,000
50,000
J A S O N D J F M A M J
FISCAL YEAR 1982
J A S O N D J F M A M J
FISCAL YEAR 1983
J A S O N D J F M A M J
FISCAL YEAR 1984

TABLE 14
CHILD SUPPORT COLLECTIONS

JUNE, 1984

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 24,500.10	$ 46,900.14	$ 1,692.70	$ 18,803.73	$ 65,703.87
Anne Arundel	90,494.95	129,883.98	16,719.80	1,123,824.00***	1,253,707.98
Baltimore	164,762.37	146,313.76	18,683.20	2,794,637.00**	2,940,950.76
Calvert	1,415.16	22,329.02	144.32	30,756.42	53,085.44
Caroline	18,389.82	14,116.62	1,663.71	30,667.61	44,784.23
Carroll	14,088.52	22,987.98	2,333.87	36,579.56	59,567.54
Cecil	32,684.36	None Reported	None Reported	9,055.70	9,055.70
Charles	27,440.48	31,182.68	None Reported	56,667.77	87,850.45
Dorchester	21,219.12	21,440.34	2,182.50	32,777.46	54,217.80
Frederick	15,499.26	30,261.58	None Reported	24,363.61	54,625.19
Garrett	3,769.43	7,252.64	535.89	4,873.02	12,125.66
Harford	27,955.49	41,005.06	2,890.15	52,191.77	93,196.83
Howard	6,534.22	5,064.86	675.06	32,153.97	37,218.83
Kent	5,935.52	9,219.27	33.19	20,241.48	29,460.75
Montgomery	39,408.26	40,891.21	4,699.20	352,769.49	393,660.70
Prince George's	99,583.86	128,535.22	14,961.88	2,643,839.47**	2,772,374.69
Queen Anne's	9,241.40	14,213.02	1,335.28	18,558.39	32,771.41
St. Mary's	11,331.80	29,137.98	2,861.35	65,935.21	95,073.19
Somerset	11,420.93	13,554.42	1,324.14	14,162.17	27,716.59
Talbot	7,495.53	11,410.67	1,369.32	19,370.53	30,781.20
Washington	23,171.17	33,383.17	2,177.10	68,238.97	101,622.14
Wicomico	19,792.48	35,588.19	3,874.07	202,282.87**	237,871.06
Worcester	11,009.75	16,717.12	1,880.61	37,112.28	53,829.40
Total Counties	687,143.98	851,388.93	82,037.34	7,689,862.48	8,541,251.41
Baltimore City	187,811.27	767,262.09	59,754.42	313,473.13	1,808,735.22
State	$874,955.25	$1,618,651.02	$141,791.76	$8,003,335.61	$9,621,986.63

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

** Data is reported for April - June, 1984.

*** Data is reported for January - March, 1984.

TABLE 15
CHILD SUPPORT CASE DATA

JUNE, 1984

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	2,043	56	15	-	2,084	979	7	8	-	978
Anne Arundel	5,542	168	177	-	5,533	5,221	87	13	-	5,295
Baltimore	12,017	250	233	-	12,034	8,172	261	274	-	8,159
Calvert	778	17	31	-	764	634	17	10	-	641
Caroline	945	22	23	-	944	838	10	6	-	842
Carroll	914	27	11	-	930	688	11	5	-	694
Cecil	2,754	60	9	-	2,805	952	13	22	-	943
Charles	1,183	50	11	-	1,222	690	13	2	-	701
Dorchester	2,012	33	37	-	2,008	934	17	8	-	943
Frederick	2,055	69	39	-	2,085	434	18	3	-	449
Garrett	391	11	4	-	398	110	1	1	-	110
Harford	3,527	95	92	-	3,530	2,188	38	19	-	2,207
Howard	791	6	22	-	775	565	13	3	-	575
Kent	398	11	13	-	396	455	14	7	-	462
Montgomery	3,942	250	179	-	4,013	2,488	75	27	-	2,536
Prince George's	13,237	523	741	-	13,019	7,863	462	263	-	8,062
Queen Anne's	490	65	-	- 121*	434	370	10	7	-	373
St. Mary's	1,461	39	34	-	1,466	772	28	9	-	791
Somerset	870	20	24	-	866	693	16	15	-	694
Talbot	436	-	-	- 103*	333	469	-	-	- 34*	435
Washington	2,263	62	57	-	2,268	1,634	28	18	-	1,644
Wicomico	2,496	91	54	-	2,533	Not Reported				
Worcester	677	35	49	-	663	520	36	16	-	540
Total Counties	61,222	1,960	1,855	- 224	61,103	37,669	1,175	736	- 34	38,074
Baltimore City	100,122	1,584	510	-	101,196	33,757	142	24	-	33,875
State	161,344	3,544	2,365	- 224	162,299	71,426	1,317	760	- 34	71,949

* Case Closing Project Adjustments.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

JUNE, 1984

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON–FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	3			1	1					1	1		4	3	2
Anne Arundel	3			3						3			12	17	1
Baltimore	9	1		6	4		2			4	4		19	18	2
Calvert			1		1						1		2	8	
Caroline						1			1				6		1
Carroll				1						1			2	3	1
Cecil													1	3	
Charles													4	5	1
Dorchester		1		1						1				7	3
Frederick				1			1						5		1
Garrett	7												8	2	
Harford		5		2						2			4	15	
Howard														5	
Kent			1	2						2			1	1	2
Montgomery	12		2	5	5		4	3		1	2		23	8	
Prince George's	21	5	6	6	8	1	3	1		3	7	1	18	29	
Queen Anne's	1														
St. Mary's		1				1			1				1	8	7
Somerset														4	1
Talbot															
Washington	1			1			1						5	6	
Wicomico					4			4					3	4	
Worcester	3		1		2	1					2	1	8	3	
Total Counties	60	13	11	29	25	4	11	8	2	18	17	2	126	149	22
Baltimore City	67	2	6	67	13	4	17	1	2	50	12	2	188	102	6
Special Projects															
State	127	15	17	96	38	8	28	9	4	68	29	4	314	251	28

**Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.*

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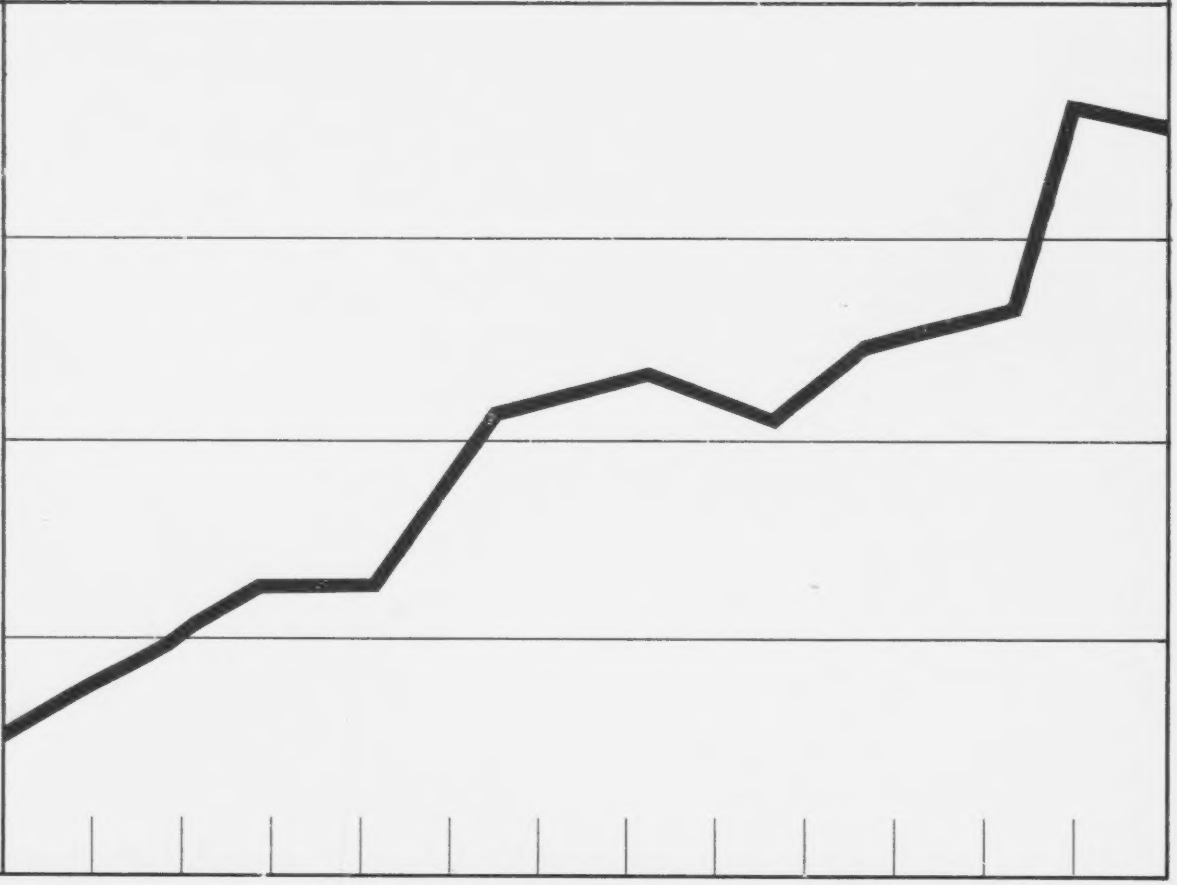
DEPARTMENT OF HUMAN RESOURCES

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY, 1984



STATE OF

MARYLAND

Harry Hughes, Governor

INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JULY, 1984

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Ernestine F. Jones, Executive Director

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
300 West Preston Street, Room 511
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

Baltimore City reported a change which affected Table 13 in May's Green Hornet. The correction affects the category Housholds Participating. See below:

HOUSEHOLDS PARTICIPATING

	PA	NPA	TOTAL
TOTAL COUNTIES	20372	30335	50707
BALTIMORE CITY	39917	28656	68573
STATE	60289	58991	119280

Emergency Assistance tables 16, 17, and 18 for the month of April are included in this issue of the Green Hornet.

Charts 2 thru 6 are delayed pending recomposition. They will be included in next month's issue.

Any questions concerning Child Support Enforcement data (Tables 14 and 15), may be referred to Meg Sollenberger at 383-4762. All other questions may be referred to Patsy Chappell at 576-5432.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

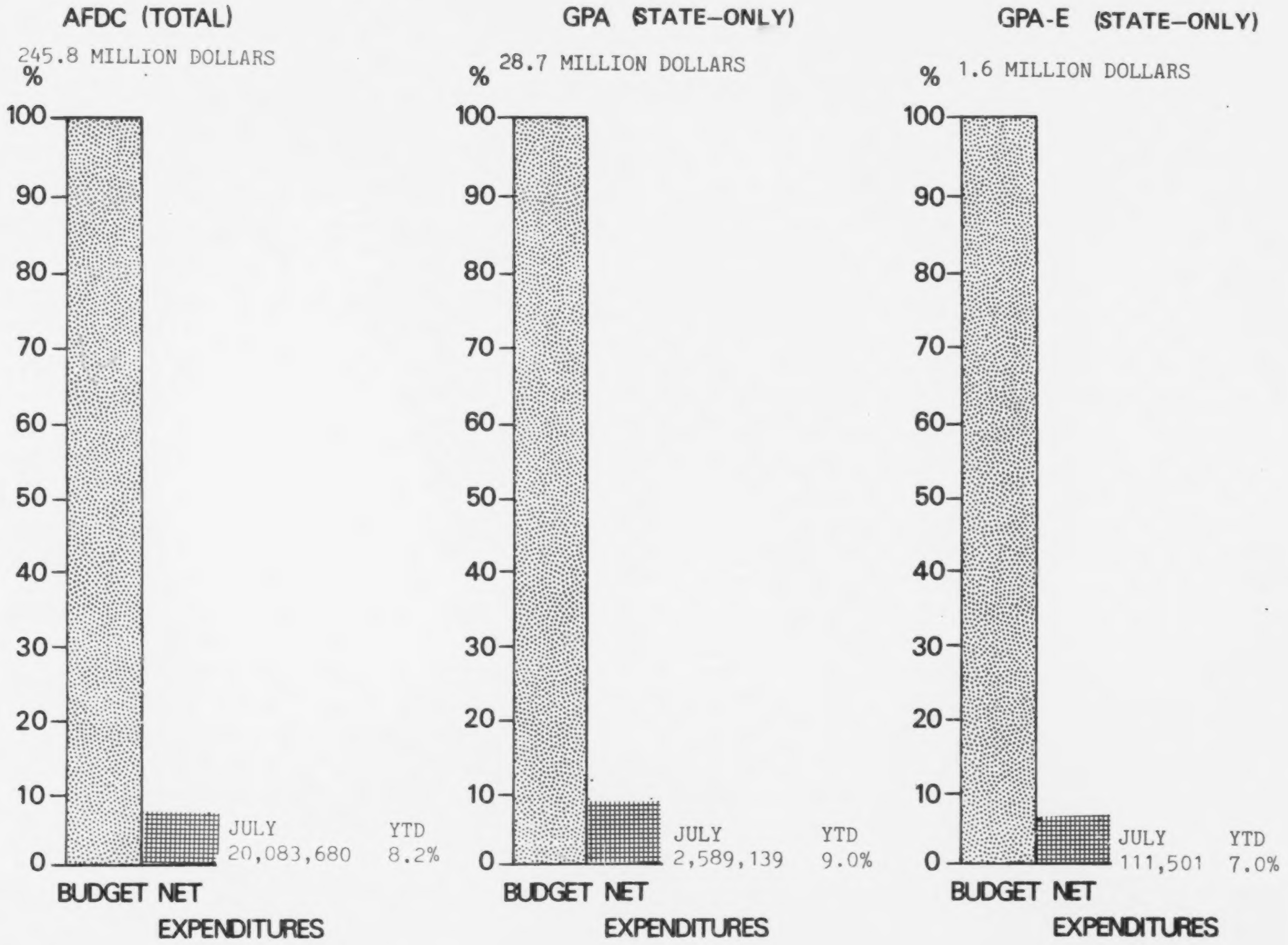

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

July 1984

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	$ 20,083,680	$ 103.11	$ 103.11	$ 103.76	$ 20,083,680	$ 245,886,640	8.2
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,466,148	103.71	103.71	[redacted]	19,466,148	[redacted]	[redacted]
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	617,532	87.11	87.11		617,533		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,589,139	132.88	132.88	116.07	2,589,139	28,692,504	9.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	111,501	145.75	145.75	145.05	111,501	1,599,610	7.0
PUBLIC ASSISTANCE TO ADULTS — PAA	298,009	361.22	361.22	369.06	298,009	[redacted]	[redacted]
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	635,288	199.27	199.27	197.05	635,288	5,055,514	12.6
EMERGENCY ASSISTANCE — EA	274,522	135.83	135.83	141.21	274,522	2,314,714	11.9
GPA REFUGEES	61,611	145.31	145.31	109.94	61,611	989,460	6.2
GPA — E REFUGEES	8,795	120.48	120.48	98.66	8,795	177,588	5.0

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

Please note that child support is no longer included when calculating the dollar amounts.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

July 1984

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	71,338	69,195	+ 3.1	194,787	187,409	+ 3.9	194,737	196,400	98.6
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	69,684	67,531	+ 3.2	187,698	180,366	+ 4.1	187,698		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	1,654	1,664	- 0.6	7,089	7,043	+ 0.7	7,089		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	22,557	19,051	+18.4	23,286	19,485	+19.5	23,286	20,600	113.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	623	313	+99.0	765	404	+89.4	765	919	83.2
PUBLIC ASSISTANCE TO ADULTS — PAA	825	752	+ 9.7	825	754	+ 9.4	825	1,090	75.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	3,188	958	+232.8				3,188	2,138	149.1
EMERGENCY ASSISTANCE — EA	2,021	456	+343.2				2,021	1,366	148.0
GPA REFUGEES	267	263	+ 1.5	438	424	+ 3.3	438	750	58.4
GPA — E REFUGEES	27	21	+28.6	73	65	+12.3	73	150	48.7

† Cases

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
July 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	121	90	35	1445	70	1332	2381	1624	4005	19	403062	100.64
Anne Arundel	278	200	80	3463	138	2951	4928	2811	7739	78	821060	106.09
Baltimore	489	265	184	4594	253	4393	6956	4362	11318	643	1245602	110.05
Calvert	32	20	7	501	17	465	817	444	1261	-50	128119	101.60
Caroline	32	26	14	335	19	327	519	293	812	70	82909	102.10
Carroll	57	29	22	453	36	413	657	360	1017	-34	111870	110.00
Cecil	134	59	44	895	127	823	1390	854	2244	-40	220711	98.36
Charles	86	37	27	1081	47	1072	1769	980	2749	113	281908	102.55
Dorchester	50	31	13	607	27	542	996	503	1499	18	148457	99.04
Frederick	86	57	35	653	61	671	1646	704	2350	623	185814	79.07
Garrett	39	20	13	351	29	346	657	430	1087	45	106880	98.33
Harford	118	62	33	1334	83	1223	2237	1351	3588	59	369513	102.99
Howard	62	6	36	323	20	296	480	259	739	-12	79370	107.40
Kent	16	10	5	179	14	178	289	164	453	22	45703	100.89
Montgomery	0	244	143	3024	222	2807	4976	2667	7643	405	935645	122.42
Prince George's	818	513	230	7814	450	7220	12682	6888	19570	520	2046406	104.57
Queen Anne's	19	14	5	341	28	312	523	283	806	1	82478	102.33
St Mary's	49	36	15	675	52	672	1180	634	1814	47	180709	99.62
Somerset	24	19	3	374	30	338	597	306	903	6	91515	101.35
Talbot	34	23	11	253	19	232	372	202	574	12	61362	106.90
Washington	160	97	59	1235	133	1131	1948	1177	3125	37	319797	102.34
Wicomico	112	45	47	1285	102	970	1756	875	2631	-57	262564	99.80
Worcester	41	19	19	366	34	324	570	271	841	-53	85645	101.84
Total Counties	2857	1922	1080	31581	2011	29038	50326	28442	78768	2472	8297099	105.34
Baltimore City	1813	1409	403	41552	1293	42300	75266	40753	116019	4906	11956743	103.06
State	4670	3331	1483	73133	3304	71338	125592	69195	194787	7378	20253842	103.98

TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
July 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	81	66	19	1128	52	1045	1773	1057	2830	25	299093	105.69
Anne Arundel	269	195	74	3369	136	2891	4778	2689	7467	75	796137	106.62
Baltimore	435	254	150	4403	227	4200	6578	3978	10556	635	1175498	111.36
Calvert	30	19	5	481	16	444	754	402	1156	-55	119653	103.51
Caroline	32	26	12	329	16	323	512	285	797	81	81814	102.65
Carroll	52	28	19	443	34	404	637	342	979	-30	108462	110.79
Cecil	112	56	32	826	113	760	1251	737	1988	-7	197499	99.35
Charles	83	37	25	1048	44	1040	1682	923	2605	142	269183	103.33
Dorchester	49	29	12	588	25	542	966	471	1437	16	142899	99.44
Frederick	81	56	33	622	60	652	1618	666	2284	630	179060	78.40
Garrett	26	12	10	258	15	258	452	253	705	22	72190	102.40
Harford	110	61	29	1279	81	1184	2163	1274	3437	65	356347	103.68
Howard	60	6	34	309	20	292	473	251	724	-8	77497	107.04
Kent	16	8	5	174	14	174	278	156	434	20	44388	102.28
Montgomery	0	240	140	2947	221	2736	4779	2529	7308	386	901563	123.37
Prince George's	773	491	209	7648	431	7096	12385	6653	19038	545	1998833	104.99
Queen Anne's	17	13	5	332	25	305	509	269	778	5	80363	103.29
St Mary's	48	36	13	643	51	641	1092	572	1664	52	168931	101.52
Somerset	19	18	1	359	27	326	569	282	851	8	87066	102.31
Talbot	33	23	11	252	18	232	372	202	574	17	61362	106.90
Washington	128	92	35	1119	109	1036	1743	987	2730	72	286070	104.79
Wicomico	101	41	40	1245	92	951	1711	840	2551	-55	256490	100.54
Worcester	37	19	16	359	34	320	563	263	826	-53	84207	101.95
Total Counties	2592	1826	929	30161	1861	27852	47638	26081	73719	2588	7844605	106.41
Baltimore City	1813	1401	365	41104	1247	41832	74136	39843	113979	4744	11784759	103.39
State	4405	3227	1294	71265	3108	69684	121774	65924	187698	7332	19629364	104.58

TABLE 5
(AFDC - UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
July 1984

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILDREN	ADULTS	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	40	24	16	317	18	287	608	567	1175	-6	103969	88.48
Anne Arundel	9	5	6	94	2	60	150	122	272	3	24923	91.63
Baltimore	54	11	34	191	26	193	378	384	762	8	70104	92.00
Calvert	2	1	2	20	1	21	63	42	105	5	8466	80.63
Caroline	0	0	2	6	3	4	7	8	15	-11	1095	73.00
Carroll	5	1	3	10	2	9	20	18	38	-4	3408	89.68
Cecil	22	3	12	69	14	63	139	117	256	-33	23212	90.67
Charles	3	0	2	33	3	32	87	57	144	-29	12725	88.37
Dorchester	1	2	1	19	2	0	30	32	62	2	5558	89.65
Frederick	5	1	2	31	1	19	28	38	66	-7	6754	102.33
Garrett	13	8	3	93	14	88	205	177	382	23	34690	90.81
Harford	8	1	4	55	2	39	74	77	151	-6	13166	87.19
Howard	2	0	2	14	0	4	7	8	15	-4	1873	124.87
Kent	0	2	0	5	0	4	11	8	19	2	1315	69.21
Montgomery	0	4	3	77	1	71	197	138	335	19	34082	101.74
Prince George's	45	22	21	166	19	124	297	235	532	-25	47573	89.42
Queen Anne's	2	1	0	9	3	7	14	14	28	-4	2115	75.54
St Mary's	1	0	2	32	1	31	88	62	150	-5	11778	78.52
Somerset	5	1	2	15	3	12	28	24	52	-2	4449	85.56
Talbot	1	0	0	1	1	0	0	0	0	-5	0	ERROR
Washington	32	5	24	116	24	95	205	190	395	-35	33727	85.38
Wicomico	11	4	7	40	10	19	45	35	80	-2	6074	75.93
Worcester	4	0	3	7	0	4	7	8	15	0	1438	95.87
Total Counties	265	96	151	1420	150	1186	2688	2361	5049	-116	452494	89.62
Baltimore City	0	8	38	448	46	468	1130	910	2040	162	171984	84.31
State	265	104	189	1868	196	1654	3818	3271	7089	46	624478	88.09

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS*
EAFC and EA

July 1984

LOCAL DEPARTMENT	EAFC			EA		
	PAID CASES	NET EXPENDED	AVERAGE PER CASE	PAID CASES	NET EXPENDED	AVERAGE PER CASE
Allegany	33	4,097.14	124.16	2	226.00	113.00
Anne Arundel	127	22,259.85	175.27	104	9,950.28	95.68
Baltimore	218	39,170.31	179.68	104	15,830.04	152.21
Calvert	8	1,299.20	162.40	2	154.50	77.25
Caroline	9	1,203.89	133.77	1	164.00	164.00
Carroll	8	1,610.68	201.34	3	1,045.00	348.33
Cecil	43	6,030.66	140.25	4	319.22	79.81
Charles	14	2,052.36	146.60	5	923.10	184.62
Dorchester	7	639.96	91.42	5	416.00	83.20
Frederick	31	3,746.68	120.86	4	944.00	236.00
Garrett	4	662.10	165.53			
Harford	78	11,323.64	145.17	35	5,031.45	143.76
Howard	35	4,989.59	142.56	12	1,229.00	102.42
Kent	4	520.00	130.00			
Montgomery	44	6,922.44	157.33	12	2,855.50	237.96
Prince George's	182	34,081.27	187.26	66	9,602.88	145.50
Queen Anne's	1	494.00	494.00		126.00	
St. Mary's	18	2,233.99	124.11	7	866.60	123.80
Somerset	3	308.14	102.71			
Talbot	2	260.00	130.00	3	179.00	59.67
Washington	37	5,171.23	139.76	20	2,237.62	111.88
Wicomico	41	7,570.67	184.65	24	3,989.76	166.24
Worcester	2	483.95	241.98	1	251.00	251.00
Total Counties	949	157,131.75	165.58	414	56,340.95	136.09
Baltimore City	2,239	478,156.56	213.56	1,607	218,181.18	135.77
State	3,188	635,288.41	199.27	2,021	274,522.13	135.83

*SOURCE: Division of Budget and Finance

TABLE 7
(G P A)
GENERAL PUBLIC ASSISTANCE
July 1984

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	59	44	26	182	31	136	141	10	16480	116.88
Anne Arundel	107	61	46	718	74	539	564	35	66121	117.24
Baltimore	170	127	48	853	114	767	805	110	115256	143.18
Calvert	13	8	4	97	4	83	86	5	10258	119.28
Caroline	10	5	4	35	6	27	29	-1	2455	84.66
Carroll	27	17	5	102	15	85	89	8	13057	146.71
Cecil	44	27	13	121	24	107	110	13	11384	103.49
Charles	37	20	3	184	23	174	175	5	16776	95.86
Dorchester	20	17	3	111	6	94	96	13	10851	113.03
Frederick	28	19	13	154	12	150	152	2	15056	99.05
Garrett	6	2	9	45	9	44	51	4	5437	106.61
Harford	47	20	25	274	28	233	241	8	19187	79.61
Howard	19	4	11	99	7	48	48	-3	5629	117.27
Kent	5	5	4	23	1	26	27	3	2983	110.48
Montgomery	176	97	49	941	80	861	1046	87	160071	153.03
Prince George's	219	136	82	979	124	876	902	24	120798	133.92
Queen Anne's	11	11	2	51	6	43	48	2	5603	116.73
St Mary's	23	10	10	102	12	99	103	7	4363	42.36
Somerset	7	4	0	37	5	31	32	-3	703	21.97
Talbot	18	9	6	38	4	34	34	5	3681	108.26
Washington	78	24	34	103	31	85	95	-8	8091	85.17
Wicomico	48	17	24	311	32	185	197	3	20910	106.14
Worcester	14	4	7	44	5	31	33	-3	4227	128.09
Total Counties	1186	688	428	5604	653	4758	5104	326	639377	125.27
Baltimore City	2620	1943	758	15180	1547	18066	18620	3489	2065567	110.93
State	3806	2631	1186	20784	2200	22824	23724	3815	2704944	114.02

TABLE 8
(G P A - E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
July 1984

LOCAL DEPARTMENT	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0				
Anne Arundel	0	0	0	0	0	0				
Baltimore	224	84	101	421	81	182	195	104	31543	161.76
Calvert	0	0	0	0	0	0				
Caroline	0	0	0	0	0	0				
Carroll	0	0	0	0	0	0				
Cecil	0	0	0	0	0	0				
Charles	0	0	0	0	0	0				
Dorchester	3	0	3	0	0	0				
Frederick	0	0	0	0	0	0				
Garrett	0	0	0	0	0	0				
Harford	0	0	0	0	0	0				
Howard	0	0	0	0	0	0				
Kent	0	0	0	0	0	0				
Montgomery	0	81	85	371	111	468	643	265	109362	170.08
Prince George's	0	0	0	0	0	0				
Queen Anne's	0	0	0	0	0	0				
St Mary's	0	0	0	0	0	0				
Somerset	0	0	0	0	0	0				
Talbot	0	0	0	0	0	0				
Washington	0	0	0	0	0	0				
Wicomico	0	0	0	0	0	0				
Worcester	0	0	0	0	0	0				
Total Counties	227	165	189	792	192	650	838	369	140905	168.14
Baltimore City	0	0	0	0	0	0	0	0	0	0.00
State	227	165	189	792	192	650	838	369	140905	168.14

TABLE 9
MEDICAL ASSISTANCE
JULY 1984
NPA - APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM	COMMUNITY	LONG TERM
Allegany	237	19	31	9	110	0	128	6	269	15
Anne Arundel	489	54	60	24	203	3	253	30	516	57
Baltimore	670	119	112	61	247	3	385	51	744	115
Calvert	107	7	19	1	41	0	45	2	105	3
Caroline	50	14	0	0	26	17	16	1	42	18
Carroll	91	6	9	8	33	0	55	1	97	9
Cecil	246	7	41	2	85	0	132	4	258	6
Charles	224	4	0	0	127	2	65	1	192	3
Dorchester	77	3	1	3	12	0	42	1	55	4
Frederick	168	19	24	9	50	0	99	4	173	13
Garrett	107	2	23	2	41	0	62	0	126	2
Harford	233	16	19	8	84	0	93	8	196	16
Howard	146	6	21	4	60	1	70	2	151	7
Kent	90	1	9	2	38	0	53	0	100	2
Montgomery	696	86	52	50	158	3	312	26	522	79
Prince George's	1303	148	4	0	501	93	654	57	1159	150
Queen Anne's	35	5	7	5	18	0	19	0	44	5
St Mary's	97	3	12	2	48	1	50	3	110	6
Somerset	72	3	9	1	20	0	37	1	66	2
Talbot	87	5	4	1	9	0	37	0	50	1
Washington	280	16	38	12	96	1	129	7	263	20
Wicomico	178	11	19	8	63	0	85	1	167	9
Worcester	67	3	5	3	22	0	34	3	61	6
Total Counties	5750	557	519	215	2092	124	2855	209	5466	548
Baltimore City	3019	210	251	109	1077	16	1554	106	2882	231
State	8769	767	770	324	3169	140	4409	315	8348	779

TABLE 10
MEDICAL ASSISTANCEANCE
JULY 1984
SSI-APPLICATIONS

		DISPOSED OF			
LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	25	22	1	4	27
Anne Arundel	42	44	0	2	46
Baltimore	153	123	3	28	154
Calvert	7	7	0	0	7
Caroline	7	8	0	0	8
Carroll	24	22	0	0	22
Cecil	11	12	0	0	12
Charles	8	8	0	0	8
Dorchester	9	9	0	0	9
Frederick	21	20	1	0	21
Garrett	5	5	0	0	5
Harford	14	14	0	0	14
Howard	23	19	0	4	23
Kent	6	6	0	0	6
Montgomery	37	34	1	2	37
Prince George's	91	133	0	10	143
Queen Anne's	8	8	0	0	8
St Mary's	24	19	6	0	25
Somerset	5	5	0	0	5
Talbot	7	10	4	0	14
Washington	20	23	1	0	24
Wicomico	15	15	0	0	15
Worcester	4	2	0	0	2
Total Counties	566	568	17	50	635
Baltimore City	445	445	0	0	445
State	1011	1013	17	50	1080

TABLE 11-A
RECONSIDERATIONS COMPLETED
JULY 1984

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA	GPA-E	FS-NPA	MA-COMM	MA-LTC
Allegany	0	178	49	227	0	0	333	10	28
Anne Arundel	5	540	9	549	45	0	470	48	26
Baltimore	5	625	25	650	18	1	454	121	133
Calvert	0	73	1	74	7	0	104	11	22
Caroline	2	51	0	51	3	0	109	22	3
Carroll	6	45	0	45	0	0	69	15	56
Cecil	0	164	14	178	14	0	372	49	33
Charles	0	148	11	159	0	0	303	39	0
Dorchester	2	123	5	128	0	0	120	8	24
Frederick	4	120	4	124	12	0	122	30	44
Garrett	0	58	7	65	0	0	112	23	25
Harford	0	198	2	200	19	0	234	38	47
Howard	0	45	0	45	0	0	122	25	18
Kent	0	26	1	27	0	0	89	7	6
Montgomery	3	382	6	388	80	13	316	22	42
Prince George's	0	1118	7	1125	58	0	581	1	5
Queen Anne's	0	53	2	55	6	0	58	3	14
St Mary's	2	100	3	103	3	0	179	8	21
Somerset	0	52	4	56	4	0	207	11	21
Talbot	0	56	0	56	2	0	122	19	28
Washington	1	162	16	178	0	0	326	45	70
Wicomico	0	143	1	144	2	0	386	39	43
Worcester	0	48	0	48	2	0	78	9	27
Total Counties	30	4508	167	4675	275	14	5266	603	736
Baltimore City	40	8335	109	8444	1980	0	3562	62	486
State	70	12843	276	13119	2255	14	8828	665	1222

TABLE 11-B
INTERIM CHANGES COMPLETED
JULY 1984

											SPEND DOWN	
LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	G P A	G P A-E	FS-NPA	SSI	MA-COMM	MA-LTC	MA-COMM	MA-LTC
Allegany	7	258	166	424	36	0	335	25	92	64	24	0
Anne Arundel	10	1217	34	1251	125	0	365	27	70	128	22	2
Baltimore	5	1218	139	1357	225	190	540	58	37	354	55	1
Calvert	0	85	10	95	11	0	118	5	10	5	11	0
Caroline	5	126	4	130	4	0	117	22	4	8	3	0
Carroll	7	139	5	144	20	0	111	15	10	22	9	0
Cecil	8	382	51	433	35	0	264	27	67	17	19	0
Charles	0	170	11	181	28	0	105	10	23	13	22	11
Dorchester	0	142	8	150	5	0	135	165	12	30	17	0
Frederick	1	295	14	309	34	0	144	36	29	28	12	0
Garrett	0	157	96	253	15	0	128	4	9	1	16	0
Harford	0	519	25	544	44	0	266	35	42	17	14	0
Howard	3	121	4	125	12	0	71	25	14	19	0	0
Kent	0	74	3	77	5	0	31	22	4	4	2	0
Montgomery	6	1197	53	1250	226	658	366	111	52	399	24	0
Prince George's	0	1414	56	1470	107	0	150	153	34	195	71	11
Queen Anne's	0	129	4	133	2	0	51	22	3	8	2	0
St Mary's	9	237	36	273	17	0	78	21	4	8	0	0
Somerset	1	98	9	107	7	0	34	12	7	1	6	0
Talbot	0	127	1	128	10	0	78	99	41	11	4	0
Washington	3	296	39	335	52	0	204	53	31	11	18	2
Wicomico	0	569	11	580	23	0	171	66	15	32	6	0
Worcester	1	100	2	102	2	0	58	55	9	13	7	0
Total Counties	66	9070	781	9851	1045	848	3920	1068	619	1388	364	27
Baltimore City	141	11314	124	11438	1960	0	3805	155	240	1204	81	0
State	207	20384	905	21289	3005	848	7725	1223	859	2592	445	27

TABLE 12
FOOD STAMP PROGRAM-NPA
JULY 1984
APPLICATIONS

		DISPOSED	OF		
LOCAL DEPARTMENT	RECEIVED	ISSUED EXPEDITED	ISSUED REGULAR	NOT APPROVED	TOTAL
Allegany	207	34	126	49	209
Anne Arundel	416	52	294	180	526
Baltimore	775	230	350	180	760
Calvert	90	11	49	27	87
Caroline	109	32	46	33	111
Carroll	49	9	36	22	67
Cecil	204	30	93	64	187
Charles	131	32	56	35	123
Dorchester	354	75	79	78	232
Frederick	117	10	51	55	116
Garrett	73	13	33	18	64
Harford	174	33	53	81	167
Howard	119	34	34	43	111
Kent	44	2	25	17	44
Montgomery	857	195	216	339	750
Prince George's	1558	261	639	528	1428
Queen Anne's	45	22	18	14	54
St Mary's	150	15	80	43	138
Somerset	523	190	301	22	513
Talbot	65	7	42	21	70
Washington	369	55	263	77	395
Wicomico	215	63	83	54	200
Worcester	43	9	19	11	39
Total Counties	6687	1414	2986	1991	6391
Baltimore City	3963	1110	858	702	2670
State	10650	2524	3844	2693	9061

TABLE 13
FOOD STAMP PROGRAM
JULY 1984

	CERTIFIED			PARTICIPATING						$ VALUE OF
	HOUSEHOLDS			HOUSEHOLDS			INDIVIDUALS			COUPONS
LOCAL DEPARTMENT	P A	N P A	T O T A L	P A	N P A	T O T A L	P A	N P A	T O T A L	TOTAL $
Allegany	1057	2178	3235	1057	2178	3235	3283	5555	8838	381677
Anne Arundel	2133	2288	4421	2133	2288	4421	5686	5588	11274	520372
Baltimore	3259	3539	6798	3259	3539	6798	8485	7725	16210	779469
Calvert	220	488	708	220	488	708	623	1596	2219	88518
Caroline	148	613	761	148	613	761	409	1314	1723	69032
Carroll	232	522	754	232	522	754	649	1350	1999	78001
Cecil	636	1251	1887	524	924	1448	1530	2493	4023	176420
Charles	559	1128	1687	559	1128	1687	1578	3302	4880	215456
Dorchester	345	813	1158	345	813	1158	1002	1551	2553	105257
Frederick	458	916	1374	458	916	1374	1253	2375	3628	146656
Garrett	238	669	907	238	669	907	808	2043	2851	119216
Harford	928	1458	2386	928	1458	2386	2529	3968	6497	302518
Howard	176	594	770	176	594	770	473	1404	1877	80971
Kent	92	365	457	92	365	457	240	773	1013	36361
Montgomery	2434	2736	5170	2434	2736	5170	6307	5965	12272	17442
Prince George's	4815	3949	8764	4650	3821	8471	13423	10004	23427	1049455
Queen Anne's	160	337	497	160	337	497	419	937	1356	60016
St Mary's	313	621	934	313	621	934	975	1823	2798	110999
Somerset	143	990	1133	143	983	1126	415	2238	2653	99299
Talbot	88	414	502	88	414	502	222	1003	1225	46508
Washington	837	1831	2668	837	1831	2668	2512	4946	7458	291975
Wicomico	652	1559	2211	652	1559	2211	1873	3363	5236	222828
Worcester	175	354	529	175	354	529	482	662	1144	53082
Total Counties	20098	29613	49711	19821	29151	48972	55176	71978	127154	5051528
Baltimore City	42249	29373	71622	39925	27978	67903	99368	64429	163797	8047150
State	62347	58986	121333	59746	57129	116875	154544	136407	290951	13098678

TABLE 14
CHILD SUPPORT COLLECTIONS

July, 1984

LOCAL DEPARTMENT	AFDC COLLECTIONS			NON-AFDC COLLECTIONS	TOTAL COLLECTIONS *
	GROSS COLLECTIONS	NET COLLECTIONS	INTRA-STATE INCENTIVES		
Allegany	$ 116,839.38	$ 24,698.77	$ 1,756.88	$ 43,207.53	$ 67,906.30
Anne Arundel	149,022.93	79,641.21	10,160.83	N/A	79,641.21
Baltimore	179,747.78	129,170.90	16,577.06	N/A	129,170.90
Calvert	50,692.13	11,860.97	267.52	75,708.78	87,569.75
Caroline	43,205.65	8,407.43	1,024.04	55,050.68	63,458.11
Carroll	60,906.27	21,285.54	2,180.97	100,741.25	122,026.79
Cecil	87,467.63	62,871.96	6,859.83	87,223.12	150,095.08
Charles	56,295.29	18,897.71	2,368.21	95,317.26	114,214.97
Dorchester	64,650.56	27,659.02	2,562.21	78,913.39	106,572.41
Frederick	119,046.64	78,529.51	9,003.77	60,386.16	138,915.67
Garrett	15,489.11	5,321.65	468.58	14,986.75	20,308.40
Harford	271,305.62	53,314.88	4,829.10	103,689.83	157,004.71
Howard	42,971.70	7,393.59	655.29	97,928.60	105,322.19
Kent	19,107.47	4,975.52	152.67	57,157.15	62,132.67
Montgomery	115,849.85	23,617.47	2,864.39	360,015.48	383,632.95
Prince George's	233,961.40	154,000.00	Not Reported	N/A	154,000.00
Queen Anne's	32,335.13	14,107.76	1,448.73	46,509.70	60,617.46
St. Mary's	98,051.64	24,697.73	2,965.24	74,358.79	99,056.52
Somerset	41,953.86	7,260.38	694.40	38,950.87	46,211.25
Talbot	28,127.95	5,957.34	1,403.23	54,455.23	60,412.57
Washington	131,819.71	19,746.65	1,314.46	197,447.09	217,193.74
Wicomico	53,703.42	15,815.12	1,729.18	N/A	15,815.12
Worcester	40,458.06	8,720.61	782.10	63,010.45	71,731.06
Total Counties	2,053,009.18	807,951.72	72,068.69	1,705,058.11	2,513,009.83
Baltimore City	3,223,718.32	460,132.91	64,388.43	1,757,153.86	2,117,286.77
State	$5,276,727.50	$1,268,084.63	$136,457.12	$3,462,211.97	$4,730,296.60

Note: N/A indicates not available except quarterly.

*Total Collections are Net AFDC Collections plus NON-AFDC Collections.

TABLE 15
CHILD SUPPORT CASE DATA

July, 1984

LOCAL DEPARTMENT	AFDC CASE DATA					NON-AFDC CASE DATA				
	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT	BEGINNING CASE COUNT	CASES OPENED / REOPENED	CASES CLOSED	ADJUSTMENTS	ENDING CASE COUNT
Allegany	2,084	85	52	-	2,117	978	-	1	-	977
Anne Arundel	5,533	202	177	-	5,558	N/A	-	-	-	-
Baltimore	12,034	272	261	-	12,045	N/A	-	-	-	-
Calvert	764	6	188	-	582	641	16	40	-	617
Caroline	944	34	18	-	960	842	5	4	-	843
Carroll	930	33	21	-	942	694	9	2	-	701
Cecil	-	-	-	-	1,225	N/A	-	-	-	-
Charles	1,222	200	126	-	1,296	701	19	8	-	712
Dorchester	2,008	16	5	-	2,019	943	13	7	-	949
Frederick	2,085	61	31	-	2,115	449	12	5	-	456
Garrett	398	12	113	-	297	80	16	6	-	90
Harford	3,530	91	112	-	3,509	2,207	48	11	-	2,244
Howard	775	43	18	-	800	575	13	34	-	554
Kent	396	12	10	-	398	462	16	7	-	471
Montgomery	4,013	309	225	-	4,097	N/A	-	-	-	-
Prince George's	13,019	740	597	-	13,162	N/A	-	-	-	-
Queen Anne's	434	23	11	-	446	373	12	12	-	373
St. Mary's	1,466	44	36	-	1,474	791	28	10	-	809
Somerset	866	12	18	-	860	694	19	14	-	699
Talbot	333	25	17	-	341	435	21	24	-	432
Washington	2,268	49	27	-	2,290	1,644	24	13	-	1,655
Wicomico	2,533	78	64	-	2,547	N/A	-	-	-	-
Worcester	663	38	59	-	642	540	48	26	-	562
Total Counties	58,298	2,385	2,186	-	59,722	13,049	319	224	-	13,144
Baltimore City	101,196	1,884	635	-	102,445	33,875	255	24	-	34,106
State	159,494	4,269	2,821	-	162,167	46,924	574	248	-	47,250

Note: N/A indicates not available except quarterly.

TABLE 16
EMERGENCY ASSISTANCE (EA & EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES
APRIL 1984

CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN - CONT'D ASS'T	THEFT OR - BREAKDOWN OF - ESSENTIAL APPLIANCES	STRANDED - AWAY - FROM - HOME	HOME - FOR - CHILD	HARSH EXTREMENESS OF - WEATHER	THEFT OF - AMOUNT	BURIAL	TOTAL	PERCENT
EA: PAA............	2	29	-	16	-	-	+4	-	26	77	2%
EA: AFDC...........	5	293	3	53	-	-	+8	14	10	386	11
EA: AFDC-UF........	-	1	-	-	-	-	-	-	-	1	-
EA: PAFDC..........	-	-	-	-	-	-	-	-	-	-	..
EA: GPA............	13	596	5	44	23	-	+4	2	14	701	19
EA: GPA-E..........	1	60	1	1	2	-	+1	-	-	66	2
EA TOTAL...........	21	979	9	114	25	-	+17	16	50	1,231	34
EAFC...............	23	828	10	329	7	1	1,121	25	2	2,346	66
GRAND TOTAL........	44	1,807	19	443	32	1	1,138	41	52	3,577	100

+coding errors

For the month of April there were 4,562 requests for emergency assistance with 3,577 approvals. The approval rate was 78%. The EAFC program accounted for 66% (2,346) of the total approvals (3,577). Within the EAFC program, Harsh Weather amounted to 48% (1,121) of the EAFC approvals.

TABLE 17
EMERGENCY ASSISTANCE (EA & EAFC)

EMERGENCY REQUESTS: NUMBER RECEIVED AND NUMBER APPROVED FOR EACH TYPE OF EMERGENCY

APRIL 1984

LOCAL DEPT.	DISASTER		EVICTION		DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T		THEFT OR BREAK-DOWN OF ESSENTIAL APPLIANCES		STRANDED - AWAY - FROM HOME		HOME - FOR CHILD		HARSH EX-TREMENESS OF WEATHER		THEFT OF AMOUNT		BURIAL		TOTAL	
	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED	RE-QUESTED	APP-ROVED
ALLEGHENY	-	-	6	5	-	-	3	1	1	-	-	-	110	79	-	-	-	-	120	85
ANNE ARUNDEL	4	4	113	89	6	5	4	3	-	-	-	-	47	33	6	5	1	1	181	140
BALTIMORE	8	5	222	131	22	10	8	7	3	1	1	-	163	87	-	-	2	2	429	243
CALVERT	1	1	3	3	-	-	2	1	-	-	-	-	5	3	-	-	-	-	11	8
CAROLINE	-	-	2	1	-	-	1	-	-	-	-	-	15	7	-	-	1	-	19	8
CARROLL	-	-	7	1	-	-	4	4	1	1	-	-	6	4	-	-	2	2	20	12
CECIL	1	-	11	5	-	-	-	-	-	-	-	-	69	54	1	-	-	-	82	59
CHARLES	-	-	3	2	1	-	7	6	1	1	-	-	1	1	-	-	1	-	14	10
DORCHESTER	2	2	7	6	-	-	-	-	1	1	-	-	6	6	-	-	1	1	17	16
FREDERICK	1	1	17	11	1	-	-	-	5	1	-	-	40	38	1	1	-	-	65	52
GARRETT	1	-	2	2	-	-	-	-	-	-	-	-	11	8	-	-	-	-	14	10
HARFORD	4	4	61	33	3	1	3	1	3	3	-	-	20	5	1	-	1	-	96	47
HOWARD	1	-	25	17	-	-	-	-	-	-	-	-	73	27	-	-	-	-	99	44
KENT	1	-	-	-	-	-	-	-	-	-	-	-	8	4	-	-	-	-	9	4
MONTGOMERY	2	1	102	37	4	-	20	6	3	2	-	-	83	28	1	1	6	5	221	80
PRINCE GEORGES	-	-	229	163	-	-	-	-	-	-	-	-	95	52	-	-	3	3	327	238
QUEEN ANNES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ST. MARYS	-	-	8	4	-	-	1	1	1	1	-	-	10	9	-	-	1	1	21	16
SOMERSET	2	1	3	1	-	-	1	1	-	-	-	-	7	6	-	-	-	-	13	9
TALBOT	1	1	2	2	-	-	1	1	-	-	-	-	4	2	-	-	-	-	8	6
WASHINGTON	2	1	25	10	9	2	-	-	6	2	-	-	80	31	-	-	1	1	123	47
WICOMICO	6	4	63	34	-	-	6	2	3	-	-	-	67	43	-	-	1	-	146	83
WORCESTER	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-
TOTAL COUNTIES	37	25	713	577	46	18	61	34	28	13	1	-	920	527	10	7	21	16	2037	1217
BALTIMORE CITY	23	19	1305	1230	1	1	426	409	19	19	1	1	671	611	35	34	42	36	2523	2360
STATE TOTALS	60	44	2218	1807	47	19	487	443	47	32	2	1	1591	1138	45	41	63	52	4562+	3577

+Includes two(2) request for not allowable emergencies.

TABLE 18
EMERGENCY ASSISTANCE (EA & EAFC)
EMERGENCY PAYMENT FOR EACH TYPE OF EMERGENCY
APRIL 1984

CATEGORY	NET GRANT									
	DISASTER	EVICTION	DIRE NEED PENDING - DET. - ELIG. IN CONT'D ASS'T	THEFT OR BREAK-DOWN OF - ESSENTIAL APPLIAN-CES	STRAN-DED - AWAY - FROM HOME	HOME - FOR CHILD	HARSH EX-TREMENESS OF WEATH-ER	THEFT OF AMOUNT	BURIAL	TOTAL
EA: PAA..............	$300	$4,520	-	$3,139	-	-	+$449	-	$10,400	$18,808
EA: AFDC..............	600	28,559	$283	5,455	-	$0	+1,048	$1,296	3,791	41,032
EA: AFDC-UF..........	0	100	-	-	-	-	0	-	-	100
EA: PAFDC............	-	-	-	-	-	-	-	-	-	-
EA: GPA...............	2,455	93,288	669	8,225	$2,060	-	+662	104	5,345	112,808
EA: GPA-E............	200	10,429	100	100	127	-	+200	-	-	11,156
EA TOTAL............	3,555	136,896	1,052	16,919	2,187	0	+2,359	1,400	19,536	183,964
EAFC.................	4,949	182,257	1,487	79,725	1,056	250	136,470	4,369	+756	411,319
GRAND TOTAL.........	8,504	319,153	2,539	96,644	3,243	250	138,829	5,829	20,292	595,283

+coding errors

Please note that Tables 16, 17 and 18 are presented three months late. Information on these tables may not agree with that contained on Tables 1, 2 and 6 due to differences in processing statistical and fiscal forms in the Local Departments. Tables 1, 2 and 6 contain official data.

TABLE 19
INVESTIGATIONS OF RECIPIENT FRAUD

July 1984

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	3												6	4	2
Anne Arundel				4	1		2			2	1		8	16	1
Baltimore	2			5	3		2			3	3		16	16	2
Calvert			1		1						1		2	7	
Caroline	2			1			1						6	1	1
Carroll	2		1	1			1						1	4	1
Cecil		1											1	3	
Charles		1											4	6	1
Dorchester		1		1	1					1	1			6	2
Frederick													5	0	1
Garrett	1					1						1	7	2	
Harford	2		1	1		1	1					1	12	15	1
Howard	1			1	1			1		1				5	
Kent				1						1				1	2
Montgomery	5			8	1	1	5	1	1	3			29	7	2
Prince George's	13	1	6	7	2		5	1		2	1		28	28	
Queen Anne's	1			1			1								
St. Mary's	1	2	3			3			2			1	1	9	4
Somerset	1													4	1
Talbot															
Washington	1			5			5						1	6	
Wicomico	2			1						1			2	4	
Worcester	1			3	1		3				1		5	2	
Total Counties	38	6	12	40	11	6	26	3	3	14	8	3	134	146	21
Baltimore City	60	1	2	42	20	5	14	11	4	28	9	1	184	98	5
Special Projects															
State	98	7	14	82	31	11	40	14	7	42	17	4	318	244	26

*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.